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Budgets County Alameda Co.

FINAL 1968-1969

COUNTY BUDGET

For Fiscal Year Ending June 30, 1969

# COUNTY OF ALAMEDA

STATE OF CALIFORNIA

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FINAL

COUNTY BUDGET

For Fiscal Year Ending June 30, 1969

# COUNTY OF ALAMEDA

STATE OF CALIFORNIA

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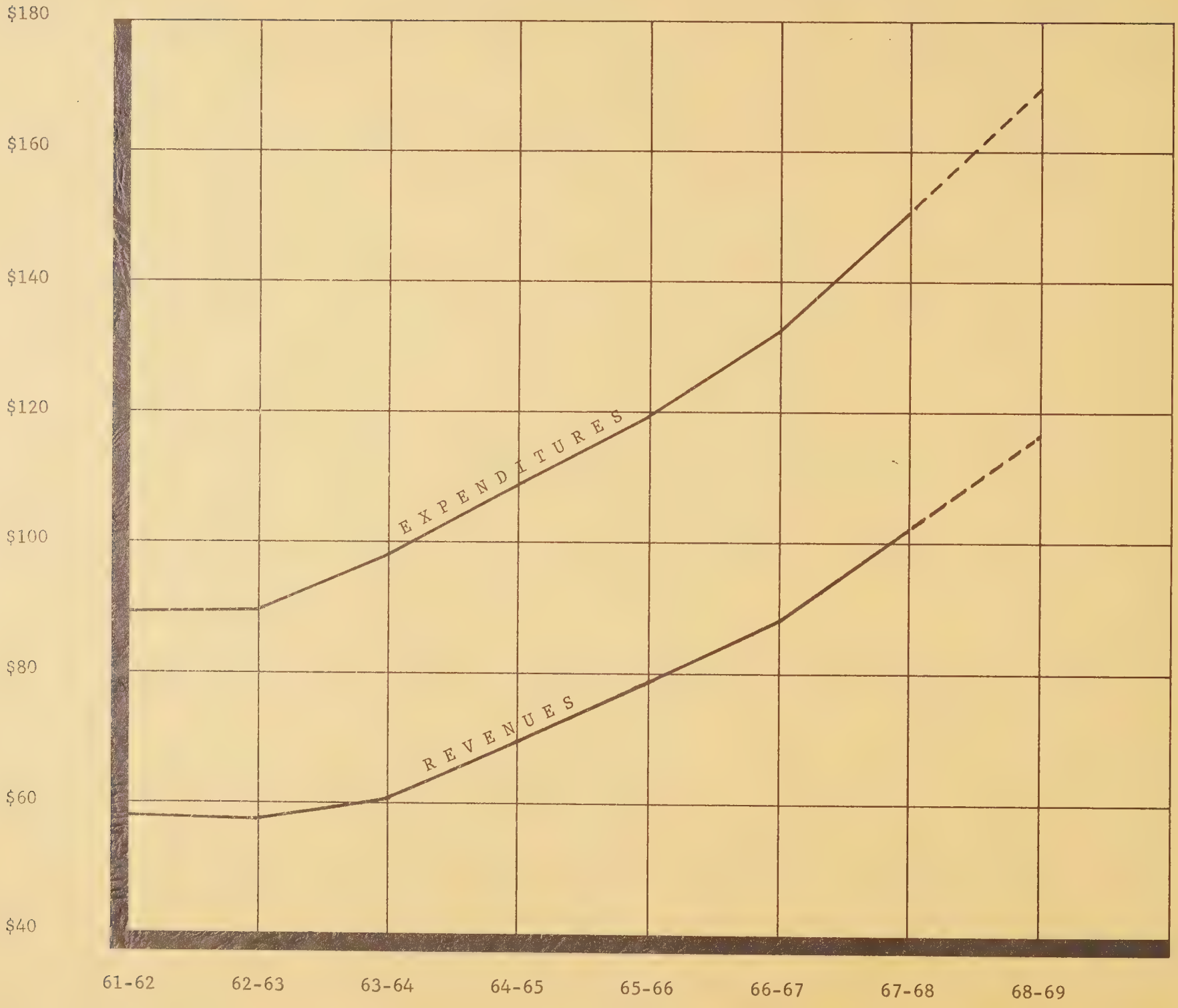
# Summaries
# of
# Revenues and Expenditures

TOTAL COUNTY EXPENDITURES
AND
REVENUES (OTHER THAN CURRENT PROPERTY TAXES)



# Summaries
# of
# Revenues and Expenditures

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

# SUMMARY OF COUNTY BUDGET

FOR THE FISCAL YEAR 1968-69

COUNTY BUDGET FORM
SCHEDULE 1

| FUND | REQUIREMENTS | | | MEANS OF FINANCING | | | | TAX RATE ON SECURED ROLL ACTUAL [X] EST'D [ ] |
|---|---|---|---|---|---|---|---|---|
| | EXPENDITURE APPROPRIATIONS | PROVISIONS FOR RESERVES (INCREASES OR NEW RESERVES) | TOTAL REQUIREMENTS | AVAILABLE FINANCING | AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY | | | |
| | | | | | TOTAL | UNSECURED | SECURED | |
| COUNTY WIDE FUNDS: | | | | | | | | |
| GENERAL FUND | 159,346,097. | 582,500. | 159,928,597. | 106,267,999. | 53,660,598. | 5,933,865. | 47,726,733. | 2.40 |
| FISH AND GAME FUND | 2,300. | | 2,300. | 2,300. | | | | |
| ROAD FUND | 9,949,900. | | 9,949,900. | 9,949,900. | | | | |
| ACCUMULATIVE CAPITAL OUTLAY FUND | 283,342. | 33,500. | 316,842. | 316,842. | | | | |
| TOTAL COUNTY WIDE FUNDS | 169,581,639. | 616,000. | 170,197,639. | 116,537,041. | 53,660,598. | 5,933,865. | 47,726,733. | 2.40 |
| LESS THAN COUNTY WIDE FUNDS: | | | | | | | | |
| LIBRARY FUND | 1,468,991. | | 1,468,991. | 322,897. | 1,146,094. | 53,161. | 1,092,933. | .225 |
| LIBRARY SPECIAL TAXING ZONE FUND | 31,225. | | 31,225. | 3,103. | 28,122. | 2,391. | 25,731. | .011 |
| TOTAL LESS THAN COUNTY WIDE FUNDS | 1,500,216. | | 1,500,216. | 326,000. | 1,174,216. | 55,552. | 1,118,664. | |
| GRAND TOTAL | 171,081,855. | 616,000. | 171,697,855. | 116,863,041. | 54,834,814. | 5,989,417. | 48,845,397. | |

| | COUNTY WIDE TAX BASE | | | |
|---|---|---|---|---|
| | SECURED ROLL | | | UNSECURED ROLL (14) |
| | LOCALLY ASSESSED (11) | STATE ASSESSED (12) | TOTAL SECURED (13) | |
| LAND | 640,476,715. | 21,933,780. | 662,410,495. | 4,442,250. |
| IMPROVEMENTS | 1,120,130,940. | 102,382,530. | 1,222,513,470. | 51,330,710. |
| PERSONAL PROPERTY | 154,591,038. | 80,849,860. | 235,440,898. | 188,690,557. |
| TOTAL GROSS ASSESSED VALUATION | 1,915,198,693. | 205,166,170. | 2,120,364,863. | 244,463,517. |
| LESS EXEMPTIONS | 93,885,471. | | 93,885,471. | 311,700. |
| TOTAL NET ASSESSED VALUATION | 1,821,313,222. | 205,166,170. | 2,026,479,392. | 244,151,817. |
| LESS ALLOWANCES FOR: | | | | |
| DELINQUENCIES (11) 2 %; (12) %; (13) %; (14) 2 % | 36,426,264. | | 36,426,264. | 4,883,036. |
| ADJUSTED VALUATION FOR RATE COMPUTATION PURPOSES | 1,784,886,958. | 205,166,170. | 1,990,053,128. | 239,268,781. |

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

## SUMMARY OF AVAILABLE FINANCING

*(before providing for current property tax levy)*

BUDGET FOR THE FISCAL YEAR 1968-69

COUNTY BUDGET FORM
SCHEDULE 2

| FUND | FUND BALANCE (PER AUDITOR) AS OF June 30, 1968 ACTUAL [x] ESTIMATED [ ] | LESS: FUND BALANCE - UNAVAILABLE | | | INTER-FUND TRANSFERS | FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS ACTUAL [x] ESTIMATED [ ] | ESTIMATED REVENUES (OTHER THAN CURRENT PROP. TAXES) | TOTAL AVAILABLE FINANCING |
|---|---|---|---|---|---|---|---|---|
| | | RESERVE FOR ENCUMBRANCES | UNCANCELLED GEN'L RESERVES AND RESERVES WITHIN A. C. O. FUNDS | OTHER RESERVES | | | | |
| COUNTY WIDE FUNDS: | | | | | | | | |
| GENERAL FUND | 28,159,104. | 5,687,371. | 500,000. | 22,797,163. | | (825,430.) | 107,093,429. | 106,267,999. |
| GENERAL RESERVE FUND | 1,181,913. | | 1,181,913. | | | | | |
| FISH AND GAME FUND | 192. | | | | | 192. | 2,108. | 2,300. |
| ROAD FUND | 3,180,406. | 1,874,658. | | 29,941. | | 1,275,807. | 8,674,093. | 9,949,900. |
| ACCUMULATIVE CAPITAL OUTLAY FUND | 296,533. | 12,358. | 241,383. | | | 42,792. | 274,050. | 316,842. |
| TOTAL COUNTY WIDE FUNDS | 32,818,148. | 7,574,387. | 1,923,296. | 22,827,104. | | 493,361. | 116,043,680. | 116,537,041. |
| LESS THAN COUNTY WIDE FUNDS: | | | | | | | | |
| LIBRARY FUND | 299,934. | 303,480. | | 200. | | (3,746.) | 326,643. | 322,897. |
| LIBRARY SPECIAL TAXING ZONE FUND | 5,643. | 3,315. | | | | 2,328. | 775. | 3,103. |
| TOTAL LESS THAN COUNTY WIDE FUNDS | 305,577. | 306,795. | | 200. | | (1,418.) | 327,418. | 326,000. |
| GRAND TOTAL | 33,123,725. | 7,881,182. | 1,923,296. | 22,827,304. | | 491,943. | 116,371,098. | 116,863,041. |

3

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

## SUMMARY OF ESTIMATED REVENUES

*(other than current property taxes)*

BUDGET FOR THE FISCAL YEAR 1968-69

COUNTY BUDGET FORM
SCHEDULE 3

| DESCRIPTION | ACTUAL REVENUES 1966-67 | ACTUAL ☐ ESTIMATED ☒ REVENUES 1967-68 | REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1968-69 | APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1968-69 |
|---|---|---|---|---|
| SUMMARIZATION BY SOURCE: | | | | |
| TAXES (other than current property) | 3,138,637. | 3,779,546. | 3,852,384. | 3,802,949. |
| LICENSES AND PERMITS | 191,555. | 225,636. | 249,566. | 249,566. |
| FINES, FORFEITS, PENALTIES | 2,066,588. | 2,149,800. | 2,183,000. | 2,148,808. |
| USE OF MONEY AND PROPERTY | 1,826,272. | 1,746,125. | 1,895,650. | 1,895,650. |
| AID FROM OTHER GOVERNMENTAL AGENCIES | 66,968,260. | 82,546,421. | 85,768,451. | 85,481,874. |
| CHARGES FOR CURRENT SERVICES | 11,973,462. | 13,521,646. | 20,179,453. | 21,208,215. |
| OTHER REVENUES | 656,349. | 765,541. | 2,676,887. | 1,584,036. |
| GRAND TOTAL | 86,821,123. | 104,734,715. | 116,805,391. | 116,371,098. |
| SUMMARIZATION BY FUND: | | | | |
| COUNTY WIDE FUNDS: | | | | |
| GENERAL FUND | 78,435,355. | 96,387,247. | 107,260,038. | 107,093,429. |
| FISH AND GAME FUND | 2,387. | 2,000. | 2,300. | 2,108. |
| CRIPPLED CHILDREN'S SERVICES FUND | 239,870. | | | |
| ROAD FUND | 7,554,087. | 7,741,820. | 8,986,650. | 8,674,093. |
| PROPERTY TAX REDUCTION FUND | 187,551. | | | |
| ACCUMULATIVE CAPITAL OUTLAY FUND | 237,198. | 278,450. | 274,050. | 274,050. |
| TOTAL COUNTY WIDE FUNDS | 86,656,448. | 104,409,517. | 116,523,038. | 116,043,680. |
| LESS THAN COUNTY WIDE FUNDS: | | | | |
| LIBRARY FUND | 164,659. | 324,175. | 282,153. | 326,643. |
| LIBRARY SPECIAL TAXING ZONE FUND | 16. | 1,023. | 200. | 775. |
| TOTAL LESS THAN COUNTY WIDE FUNDS | 164,675. | 325,198. | 282,353. | 327,418. |
| GRAND TOTAL | 86,821,123. | 104,734,715. | 116,805,391. | 116,371,098. |

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

## ANALYSIS OF REVENUES BY SOURCE

*(other than current property taxes)*

BUDGET FOR THE FISCAL YEAR 1968-69

COUNTY BUDGET FORM
SCHEDULE 4

| REVENUE CLASSIFICATION | REVENUE ACCOUNT NUMBER | ACTUAL REVENUES 1966-67 | ACTUAL ☐ ESTIMATED ☒ REVENUES 1967-68 | REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1968-69 | APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1968-69 | FUND (GENERAL UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| TAXES OTHER THAN CURRENT PROPERTY | | | | | | |
| Property Taxes, Prior Secured | 3024 | 754,104. | 950,000. | 1,000,000. | 950,000. | |
| Property Taxes, Prior Secured | 3024 | 4,897. | | | | Crippled Children's Services |
| Property Taxes, Prior Secured | 3024 | 10,066. | 16,000. | 12,500. | 12,500. | Library |
| Property Taxes, Prior Secured | 3024 | | 1,000. | 200. | 750. | Library Special Taxing Zone |
| Property Taxes, Prior Unsecured | 3026 | 57,529. | 63,000. | 63,000. | 63,000. | |
| Property Taxes, Prior Unsecured | 3026 | 378. | | | | Crippled Children's Services |
| Property Taxes, Prior Unsecured | 3026 | 434. | 500. | 500. | 500. | Library |
| Property Taxes, Prior Unsecured | 3026 | | 20. | | 15. | Library Special Taxing Zone |
| Solvent Credits Taxes | 3028 | 116,075. | 171,423. | | | |
| Penalties and Costs on Delinquent Taxes | 3030 | 274,184. | 300,000. | 320,000. | 320,000. | |
| Sales and Use Taxes | 3032 | 1,808,290. | 1,988,076. | 2,080,184. | 2,080,184. | |
| Sales and Use Taxes | 3032 | 29,000. | 29,000. | 29,000. | 29,000. | Library |
| Franchises | 3034 | 41,589. | 41,900. | 42,000. | 42,000. | |
| Other Taxes: | 3036 | | | | | |
| Pro-Rata Canceled Taxes | | 6,944. | 48,155. | 9,500. | 9,500. | |
| Pro-Rata Canceled Taxes | | 6. | | | | Crippled Children's Services |
| Pro-Rata Canceled Taxes | | 38. | 6. | | | Library |
| Aircraft Taxes | | 35,103. | 45,466. | 45,500. | 45,500. | |
| Property Transfer Tax | | | 125,000. | 250,000. | 250,000. | |
| TOTAL TAXES OTHER THAN CURRENT PROPERTY | | 3,138,637. | 3,779,546. | 3,852,384. | 3,802,949. | |
| LICENSES AND PERMITS | | | | | | |
| Animal Licenses | 3100 | 9,028. | 11,000. | 12,000. | 12,000. | |
| Business Licenses | 3102 | 2,527. | 2,516. | 2,546. | 2,546. | |
| Construction Permits | 3104 | 129,261. | 162,000. | 180,000. | 180,000. | |

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

**ANALYSIS OF REVENUES BY SOURCE**
*(other than current property taxes)*
BUDGET FOR THE FISCAL YEAR 1968-69

COUNTY BUDGET FORM
SCHEDULE 4

| REVENUE CLASSIFICATION | REVENUE ACCOUNT NUMBER | ACTUAL REVENUES 1966-67 | ACTUAL ☐ ESTIMATED ☒ REVENUES 1967-68 | REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1968-69 | APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1968-69 | FUND (GENERAL UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| LICENSES AND PERMITS (CONTINUED) | | | | | | |
| Road Privileges and Permits | 3106 | 7,592. | 7,000. | 8,000. | 8,000. | Road |
| Zoning Permits | 3110 | 12,862. | 13,000. | 14,000. | 14,000. | |
| Other Licenses and Permits: | | | | | | |
| Firearms Licenses | 3122 | 15. | 20. | 20. | 20. | |
| Marriage Licenses | 3124 | 14,727. | 30,100. | 33,000. | 33,000. | |
| Marriage Licenses | 3124 | 15,543. | | | | Property Tax Reduction |
| TOTAL LICENSES AND PERMITS | | 191,555. | 225,636. | 249,566. | 249,566. | |
| FINES, FORFEITS, AND PENALTIES | | | | | | |
| Vehicle Code Fines: | | | | | | |
| Municipal Courts - City Motor Vehicle | 3130 | 494,373. | 468,500. | 481,000. | 481,000. | |
| Justice Courts - City Motor Vehicle | 3132 | 4,468. | 5,800. | 6,500. | 6,500. | |
| Municipal Courts - Motor Vehicle | 3136 | 749,909. | 815,150. | 825,200. | 825,200. | Road |
| Justice Courts - Motor Vehicle | 3138 | 133,407. | 138,700. | 145,000. | 145,000. | Road |
| Other Court Fines: | | | | | | |
| Superior Courts | 3140 | 119,619. | 115,000. | 120,000. | 120,000. | |
| Municipal Courts - General | 3142 | 295,844. | 358,110. | 355,900. | 335,900. | |
| Fish and Game Fines | 3143 | 2,387. | 2,000. | 2,300. | 2,108. | Fish and Game |
| Justice Courts - General | 3144 | 6,064. | 8,700. | 9,000. | 9,000. | |
| Forfeitures and Penalties: | | | | | | |
| Fines Imposed as a Condition of Probation | 3146 | 253,451. | 233,840. | 234,100. | 220,100. | |
| Forfeited Deposits | 3148 | 1,200. | 500. | 500. | 500. | |
| Judgments and Damages | 3150 | 5,866. | 3,500. | 3,500. | 3,500. | |
| TOTAL FINES, FORFEITS, AND PENALTIES | | 2,066,588. | 2,149,800. | 2,183,000. | 2,148,808. | |

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

**ANALYSIS OF REVENUES BY SOURCE**
*(other than current property taxes)*
BUDGET FOR THE FISCAL YEAR 1968-69

COUNTY BUDGET FORM
SCHEDULE 4

| REVENUE CLASSIFICATION | REVENUE ACCOUNT NUMBER | ACTUAL REVENUES 1966-67 | ACTUAL ☐ ESTIMATED ☒ REVENUES 1967-68 | REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1968-69 | APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1968-69 | FUND (GENERAL UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| REVENUE FROM THE USE OF MONEY AND PROPERTY | | | | | | |
| Interest: | | | | | | |
| Interest on Bank Deposits | 3160 | 1,644,590. | 1,540,000. | 1,710,000. | 1,710,000. | |
| Interest from Other Sources | 3164 | 411. | 64. | | | |
| Rents and Concessions: | | | | | | |
| Rent of Land and Buildings | 3170 | 154,421. | 170,061. | 170,050. | 170,050. | |
| Rent of Land and Buildings | 3170 | 5,720. | 28,000. | 6,600. | 6,600. | Road |
| Rent of Equipment | 3172 | 21,130. | 8,000. | 9,000. | 9,000. | Road |
| TOTAL REVENUE FROM THE USE OF MONEY AND PROPERTY | | 1,826,272. | 1,746,125. | 1,895,650. | 1,895,650. | |
| AID FROM OTHER GOVERNMENTAL AGENCIES | | | | | | |
| State - Alcoholic Beverage License Fees | 3180 | 40,781. | 43,400. | 44,500. | 44,500. | |
| State - Highway Users Tax | 3182 | 5,956,702. | 6,318,960. | 6,600,000. | 6,600,000. | Road |
| State - Motor Vehicle In Lieu Tax | 3184 | 4,952,387. | 5,114,600. | 5,215,549. | 5,114,600. | |
| State - Trailer Coach In Lieu Tax | 3186 | 65,569. | 72,500. | 75,000. | 75,000. | |
| State - Other In Lieu Taxes: | | | | | | |
| Highway Property Rentals | 3188 | 11,341. | 4,922. | 4,500. | 4,500. | |
| Highway Property Rentals | 3188 | 56. | | | | Crippled Children's Services |
| Highway Property Rentals | 3188 | 31. | 56. | | | Library |
| Highway Property Rentals | 3188 | | 3. | | | Library Special Taxing Zone |
| State Welfare Administration: | | | | | | |
| Medi-Cal Administration | 3189 | 207,500. | 178,445. | 193,820. | 213,377. | |
| Adoption Program | 3190 | 361,435. | 280,000. | 383,000. | 388,668. | |
| Licensing and Inspection of Boarding Homes | 3192 | 88,855. | 77,740. | 78,000. | 78,000. | |
| Maternity Care | 3194 | 4,570. | 2,363. | 2,000. | 2,000. | |

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

**ANALYSIS OF REVENUES BY SOURCE**
*(other than current property taxes)*
BUDGET FOR THE FISCAL YEAR 1968-69

COUNTY BUDGET FORM
SCHEDULE 4

| REVENUE CLASSIFICATION | REVENUE ACCOUNT NUMBER | ACTUAL REVENUES 1966-67 | ACTUAL ☐ ESTIMATED ☒ REVENUES 1967-68 | REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1968-69 | APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1968-69 | FUND (GENERAL UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| AID FROM OTHER GOVERNMENTAL AGENCIES (CONTINUED) | | | | | | |
| State for Aged | 3196 | 7,257,669. | 7,500,000. | 7,629,528. | 7,640,147. | |
| State for Blind | 3198 | 518,715. | 555,000. | 650,933. | 615,920. | |
| State for Children: | | | | | | |
| Children in Family Groups | 3202 | 7,332,013. | 8,500,000. | 9,813,830. | 9,671,460. | |
| Children in Boarding Homes and Institutions | 3204 | 692,125. | 764,500. | 945,677. | 885,779. | |
| State for Crippled Children | 3206 | | 191,733. | 289,846. | 289,846. | |
| State for Crippled Children | 3206 | 202,039. | | | | Crippled Children's Services |
| State for Disabled | 3210 | 3,799,158. | 4,808,000. | 5,825,685. | 5,668,119. | |
| State - Medi-Cal Consultants | 3215 | 60,988. | 126,530. | 140,000. | 140,000. | |
| State - Health Administration | 3216 | 202,074. | 203,942. | 235,510. | 235,510. | |
| State for Cerebral Palsy | 3218 | 120,652. | 136,900. | 151,091. | 159,387. | |
| State for Mental Health | 3220 | 858,578. | 1,213,395. | 1,408,270. | 1,618,288. | |
| State for Tuberculosis Control | 3230 | 86,229. | 60,800. | 56,000. | 56,000. | |
| Other State Aid for Health: | | | | | | |
| Treatment of Alcoholism | 3234 | 135,947. | 175,216. | 233,700. | 175,000. | |
| Health Research Projects | 3236 | 22,931. | 27,381. | 28,739. | 28,739. | |
| Tumor Registry | 3238 | 1,128. | | 1,128. | 1,128. | |
| State for Agriculture: | | | | | | |
| Agriculture Department Salaries | 3240 | 3,300. | 3,300. | 3,300. | 3,300. | |
| Rodent Control | 3242 | 97. | 150. | 150. | 150. | |
| State for Civil Defense | 3244 | 45,807. | 40,000. | 51,972. | 51,972. | |
| State for Construction: | | | | | | |
| Senior Boys' Camp | 3246 | | 12,943. | | | |
| Highland General Hospital | 3246 | 667,112. | 1,152,166. | 1,584,326. | 1,490,954. | |
| Road Construction | 3260 | 437,681. | 250,000. | 875,000. | 562,443. | Road |

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

**ANALYSIS OF REVENUES BY SOURCE**
*(other than current property taxes)*
BUDGET FOR THE FISCAL YEAR 1968-69

COUNTY BUDGET FORM
SCHEDULE 4

| REVENUE CLASSIFICATION | REVENUE ACCOUNT NUMBER | ACTUAL REVENUES 1966-67 | ACTUAL ☐ ESTIMATED ☒ REVENUES 1967-68 | REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1968-69 | APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1968-69 | FUND (GENERAL UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| AID FROM OTHER GOVERNMENTAL AGENCIES (CONTINUED) | | | | | | |
| State for Corrections: | | | | | | |
| Boys' Camp Maintenance | 3300 | 84,598. | 84,264. | 85,500. | 85,500. | |
| Senior Boys' Camp Maintenance | 3302 | 94,575. | 88,268. | 92,340. | 92,340. | |
| Group Homes Maintenance | 3304 | | 5,135. | 8,550. | 8,550. | |
| Girls' Home Maintenance | 3306 | 62,329. | 58,013. | 59,280. | 59,280. | |
| Special Supervision Program | 3307 | | 697,100. | 1,146,565. | 1,200,642. | |
| Other State Aid: | | | | | | |
| State Milk Program | 3308 | 18,237. | 20,250. | 20,250. | 20,250. | |
| Bay Farm Island Bridge Maintenance | 3312 | 21,587. | 22,000. | 22,000. | 22,000. | Road |
| Surplus Property Refunds | 3318 | | 534. | 500. | 500. | |
| Tax Deeded Land Rentals | 3320 | 2,742. | 8,000. | 5,000. | 5,000. | |
| Educational Leave Stipend | 3350 | 43,409. | 40,260. | 70,000. | 70,000. | |
| Defense of Needy Persons | 3350 | 18,214. | 20,750. | 22,000. | 22,000. | |
| Blind Vocational Project | 3350 | 44,614. | 42,650. | | | |
| Cigarette Tax | 3350 | | 260,000. | 414,162. | 414,162. | |
| Miscellaneous Research Projects | 3350 | 69,210. | 87,904. | 25,471. | 81,408. | |
| Per Capita Grants | 3350 | 79,724. | 60,112. | 25,543. | 25,543. | Library |
| Federal for Welfare Administration | 3360 | 5,234,242. | 6,373,147. | 7,360,042. | 7,688,340. | |
| Federal for Aged | 3362 | 8,299,103. | 8,657,000. | 8,818,421. | 8,806,013. | |
| Federal for Blind | 3366 | 772,466. | 814,000. | 753,200. | 801,182 | |
| Federal for Children | 3370 | 11,073,738. | 12,535,156. | 14,056,182. | 14,115,564. | |
| Federal for Disabled | 3380 | 4,087,239. | 5,200,000. | 5,990,796. | 6,175,846. | |
| Federal for Health Administration | 3400 | 21,787. | 21,886. | 21,886. | 21,886. | |
| Federal for Construction: | | | | | | |
| Civil Defense Center | 3410 | 30,963. | 11,850. | 18,810. | 18,810. | |

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

**ANALYSIS OF REVENUES BY SOURCE**
*(other than current property taxes)*
BUDGET FOR THE FISCAL YEAR 1968-69

COUNTY BUDGET FORM
SCHEDULE 4

| REVENUE CLASSIFICATION | REVENUE ACCOUNT NUMBER | ACTUAL REVENUES 1966-67 | ACTUAL ☐ ESTIMATED ☒ REVENUES 1967-68 | REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1968-69 | APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1968-69 | FUND (GENERAL UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| AID FROM OTHER GOVERNMENTAL AGENCIES (CONTINUED) | | | | | | |
| Federal for Construction: (Continued) | | | | | | |
| Highland General Hospital | 3410 | 667,112. | 1,152,166. | 1,584,325. | 1,490,954. | |
| Federal Other: | | | | | | |
| Sugar Beet Subsidy | 3442 | 151. | 353. | 500. | 500. | |
| Aid for Cuban Refugees | 3458 | 9,022. | 20,000. | | | |
| Educational Leave Stipend | 3458 | 8,863. | 2,000. | | | |
| Metabolic Research | 3458 | 259,382. | 231,520. | 241,500. | 252,600. | |
| Poverty Projects | 3458 | 338,751. | 468,978. | 937,181. | 637,176. | |
| Maternal and Child Health Project | 3458 | 9,293. | 30,502. | 30,502. | 30,502. | |
| Chronically Ill and Aged Research | 3458 | 17,556. | 26,750. | 26,750. | 26,750. | |
| Vaccination Program | 3458 | 355,672. | 264,038. | 203,950. | 203,950. | |
| Miscellaneous Research Projects | 3458 | 329,916. | 469,033. | 596,181. | 588,329. | |
| Library Assistance | 3458 | | 173,190. | 164,360. | 208,850. | Library |
| Other In Lieu Taxes: | | | | | | |
| Local Housing Authority In Lieu Taxes | 3560 | 24,717. | 22,450. | 22,450. | 22,450. | |
| Local Housing Authority In Lieu Taxes | 3560 | 161. | | | | Crippled Children's Services |
| Local Housing Authority In Lieu Taxes | 3560 | 212. | | | | Library |
| Local Housing Authority In Lieu Taxes | 3560 | 16. | | | 10. | Library Special Taxing Zone |
| Other Governmental Agencies: | | | | | | |
| Contributions from Cities | 3572 | 10,000. | | 10,000. | 10,000. | |
| Contributions from Special Districts | 3574 | 35,000. | 120,400. | 35,000. | 82,000. | |
| Contributions from Special Districts | 3574 | 19,559. | 18,000. | 378,200. | 378,200. | Road |
| Aid for Medical Assistance - State and Federal | 3578 | 690,630. | 6,623,817. | | | |
| TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES | | 66,968,260. | 82,546,421. | 85,768,451. | 85,481,874. | |

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

**ANALYSIS OF REVENUES BY SOURCE**
*(other than current property taxes)*
BUDGET FOR THE FISCAL YEAR 1968-69

COUNTY BUDGET FORM
SCHEDULE 4

| REVENUE CLASSIFICATION | REVENUE ACCOUNT NUMBER | ACTUAL REVENUES 1966-67 | ACTUAL ☐ ESTIMATED ☒ REVENUES 1967-68 | REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1968-69 | APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1968-69 | FUND (GENERAL UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| CHARGES FOR CURRENT SERVICES | | | | | | |
| Assessment and Tax Collection Fees | 3580 | 137,185. | 150,240. | 155,200. | 155,200. | |
| Auditing and Accounting Fees | 3582 | 8,630. | 8,750. | 8,750. | 8,750. | |
| Communications Services | 3584 | 39,850. | 45,000. | 50,395. | 50,395. | |
| Election Services | 3586 | 129,810. | 117,903. | 41,500. | 41,500. | |
| Inheritance Tax Fees | 3588 | 40,000. | 40,000. | 40,000. | 40,000. | |
| Legal Services | 3590 | 45,665. | 54,000. | 54,000. | 54,000. | |
| Personnel Services | 3592 | 2,011. | 2,000. | 2,000. | 2,000. | |
| Planning and Engineering Services | 3594 | 24,351. | 12,000. | 21,000. | 21,000. | Road |
| Agricultural Services | 3600 | 4,083. | 3,700. | 4,250. | 4,250. | |
| Civil Process Service | 3602 | 139,661. | 190,170. | 219,170. | 219,170. | |
| Civil Process Service | 3602 | 29,110. | | | | Property Tax Reduction |
| Court Fees and Costs: | | | | | | |
| Court Fines and Costs | 3604 | 430,790. | 606,050. | 619,200. | 619,200. | |
| Court Fines and Costs | 3604 | 142,173. | | | | Property Tax Reduction |
| Jury, Witness, and Interpreters' Fees | 3605 | 70,402. | 85,800. | 86,100. | 86,100. | |
| Court Reporters' Fees | 3606 | 221,212. | 225,000. | 230,000. | 230,000. | |
| Estate Fees | 3608 | 63,013. | 57,000. | 61,000. | 61,000. | |
| Humane Services | 3610 | | 100,600. | 105,000. | 105,000. | |
| Law Enforcement Services | 3612 | 35,695. | 7,500. | 8,000. | 8,000. | |
| Recording Fees | 3614 | 440,683. | 487,500. | 498,000. | 498,000. | |
| Road and Street Services | 3620 | 113,581. | 60,000. | 60,000. | 60,000. | Road |
| Health Fees and Services | 3624 | 254,358. | 553,700. | 585,700. | 630,328. | |
| Mental Health Services | 3626 | 172,330. | 231,000. | 231,000. | 231,000. | |
| Adoption Fees | 3630 | 56,880. | 46,000. | 40,000. | 40,000. | |
| Crippled Children's Services | 3632 | | 14,000. | 16,000. | 16,000. | |
| Crippled Children's Services | 3632 | 32,262. | | | | Crippled Children's Services |

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

**ANALYSIS OF REVENUES BY SOURCE**
*(other than current property taxes)*
BUDGET FOR THE FISCAL YEAR 1968-69

COUNTY BUDGET FORM
SCHEDULE 4

| REVENUE CLASSIFICATION | REVENUE ACCOUNT NUMBER | ACTUAL REVENUES 1966-67 | ACTUAL ☐ ESTIMATED ☒ REVENUES 1967-68 | REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1968-69 | APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1968-69 | FUND (GENERAL UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| CHARGES FOR CURRENT SERVICES (CONTINUED) | | | | | | |
| Institutional Care and Services: | | | | | | |
| Institutional Care and Services | 3650 | 8,442,545. | 9,480,406. | 16,063,939. | 16,933,228. | |
| Care in State Institutions | 3652 | 172,297. | 182,000. | 182,400. | 182,400. | |
| Care of Juvenile Court Wards | 3656 | 322,216. | 322,000. | 322,000. | 322,000. | |
| Care of City and Federal Prisoners | 3658 | 98,895. | 115,000. | 139,300. | 139,300. | |
| Educational Services: | | | | | | |
| Nurses' Training | 3660 | 7,140. | 8,600. | 8,600. | 8,600. | |
| Peace Officer Training | 3663 | 10,373. | 13,417. | 12,000. | 12,000. | |
| Library Services | 3670 | 41,008. | 40,750. | 45,750. | 45,750. | Library |
| Other Charges for Current Services | 3690 | 202,236. | 231,560. | 239,199. | 354,044. | |
| Other Charges for Current Services | 3690 | 42,292. | 30,000. | 30,000. | 30,000. | Road |
| Other Charges for Current Services | 3690 | 725. | | | | Property Tax Reduction |
| TOTAL CHARGES FOR CURRENT SERVICES | | 11,973,462. | 13,521,646. | 20,179,453. | 21,208,215. | |
| OTHER REVENUE | | | | | | |
| Sale of Fixed Assets: | | | | | | |
| Sale of Land and/or Improvements | 3700 | | 104,930. | 1,000,000. | 950,000. | |
| Sale of Land and/or Improvements | 3700 | 4,156. | 25,000. | | | Road |
| Sale of Equipment | 3701 | 21,625. | 5,000. | 5,000. | 5,000. | |
| Sale of Equipment | 3701 | 6,362. | 3,800. | 3,850. | 3,850. | Road |
| Sale of Equipment | 3701 | 17,406. | 41,450. | 31,000. | 31,000. | Accumulative Capital Outlay |
| Other Sales: | | | | | | |
| Sale of Personal Property | 3702 | 16,085. | 9,950. | 15,555. | 15,555. | |
| Sale of Personal Property | 3702 | 365. | 400. | 300. | 300. | Road |

STATE CONTROLLER
COUNTY BUDGET ACT
1964

**ANALYSIS OF REVENUES BY SOURCE**
*(other than current property taxes)*
BUDGET FOR THE FISCAL YEAR 1968-69

COUNTY BUDGET FORM
SCHEDULE 4

| REVENUE CLASSIFICATION | REVENUE ACCOUNT NUMBER | ACTUAL REVENUES 1966-67 | ACTUAL ☐ ESTIMATED ☒ REVENUES 1967-68 | REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1968-69 | APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1968-69 | FUND (GENERAL UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| OTHER REVENUE (CONTINUED) | | | | | | |
| Other Sales: (Continued) | | | | | | |
| Sale of Produce | 3704 | 10,237. | 12,750. | 15,700. | 15,700. | |
| Sale of Meals | 3708 | 158,265. | 153,570. | 179,965. | 179,965. | |
| Other: | | | | | | |
| Compensation Insurance Refunds | 3732 | 38,382. | 25,520. | 20,000. | 20,000. | |
| Compensation Insurance Refunds | 3732 | 17. | | | | Crippled Children's Services |
| Compensation Insurance Refunds | 3732 | 3,661. | 3,500. | 1,500. | 1,500. | Road |
| Compensation Insurance Refunds | 3732 | 81. | 60. | | | Library |
| Discounts on Stores Purchases | 3734 | 12,388. | 10,000. | 10,000. | 10,000. | |
| Duplicate Tax Payments | 3738 | 22,837. | 31,900. | 20,000. | 20,000. | |
| Gifts and Donations | 3740 | 15,389. | 7,760. | 4,825. | 4,825. | |
| Gifts and Donations | 3740 | 54. | | | | Crippled Children's Services |
| General Relief Refunds | 3742 | 7,331. | 5,141. | 5,141. | 5,141. | |
| Insurance Proceeds | 3750 | 10,922. | 14,100. | 8,500. | 8,500. | |
| Insurance Proceeds | 3750 | 400. | 750. | 500. | 500. | Road |
| Unclaimed Money - Cash Overages and Voided Warrants | 3770 | 18,420. | 5,000. | 5,000. | 5,000. | |
| Unclaimed Money - Cash Overages and Voided Warrants | 3770 | 871. | 60. | | | Road |
| Other Revenue | 3790 | 62,477. | 62,900. | 1,102,001. | 59,150. | |
| Other Revenue | 3790 | 4,761. | 500. | 500. | 500. | Road |
| Other Revenue | 3790 | 4,065. | 4,500. | 4,500. | 4,500. | Library |
| Reserve for Acquisition of Motor Vehicle Equipment | 3946 | 219,792. | 237,000. | 243,050. | 243,050. | Accumulative Capital Outlay |
| TOTAL OTHER REVENUE | | 656,349. | 765,541. | 2,676,887. | 1,584,036. | |
| GRAND TOTAL REVENUES OTHER THAN CURRENT PROPERTY TAXES | | 86,821,123. | 104,734,715. | 116,805,391. | 116,371,098. | |

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

**SUMMARY OF COUNTY BUDGET REQUIREMENTS**

BUDGET FOR THE FISCAL YEAR 1968-69

COUNTY BUDGET FORM
SCHEDULE 5
(Sheet A)

| BUDGET UNITS (GROUPED BY FUNCTION) | DEPT. NUMBER | ACTUAL EXPENDITURES 1966-67 | ACTUAL ☐ ESTIMATED ☒ EXPENDITURES 1967-68 | EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1968-69 | APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1968-69 | FUND (GENERAL UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| GENERAL GOVERNMENT | | | | | | |
| Legislative and Administrative | | | | | | |
| Board of Supervisors | 101 | 253,677.66 | 305,700. | 324,904. | 326,602. | |
| County Clerk | 102 | 716,200.13 | 725,311. | 731,404. | 758,203. | |
| Clerk, Board of Supervisors | 103 | | 47,308. | 83,671. | 88,877. | |
| County Administrator | 104 | 149,517.69 | 164,913. | 171,792. | 180,997. | |
| Human Relations Commission | 106 | 35,998.25 | 41,982. | 71,295. | 58,525. | |
| Economic Opportunity Programs | 108 | 78,638.10 | 216,850. | 406,808. | 414,035. | |
| Total Legislative and Administrative | | 1,234,031.83 | 1,502,064. | 1,789,874. | 1,827,239. | |
| Finance | | | | | | |
| Auditor-Controller | 110 | 586,549.23 | 611,496. | 633,046. | 667,132. | |
| Assessor | 111 | 1,803,384.71 | 1,735,200. | 1,985,255. | 2,023,294. | |
| Data Processing Center | 112 | 492,801.71 | 537,775. | 514,615. | 474,357. | |
| Treasurer-Tax Collector | 114 | 629,821.68 | 647,389. | 672,638. | 685,744. | |
| Purchasing Agent | 117 | 216,886.79 | 240,196. | 246,363. | 244,737. | |
| Central Services | 118 | (22,243.06) | 3,466. | 13,240. | 13,700. | |
| County Stores | 119 | 250,769.79 | 284,753. | 298,113. | 309,467. | |
| Central Collections | 120 | 260,842.28 | 309,380. | 336,225. | 369,189. | |
| Total Finance | | 4,218,813.13 | 4,369,655. | 4,699,495. | 4,787,620. | |
| Counsel | | | | | | |
| County Counsel | 125 | 48,058.13 | 241,852. | 310,657. | 325,843. | |
| Total Counsel | | 48,058.13 | 241,852. | 310,657. | 325,843. | |

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

**SUMMARY OF COUNTY BUDGET REQUIREMENTS**

BUDGET FOR THE FISCAL YEAR 1968-69

COUNTY BUDGET FORM
SCHEDULE 5
(Sheet A)

| BUDGET UNITS (GROUPED BY FUNCTION) | DEPT. NUMBER | ACTUAL EXPENDITURES 1966-67 | ACTUAL ☐ ESTIMATED ☒ EXPENDITURES 1967-68 | EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1968-69 | APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1968-69 | FUND (GENERAL UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| GENERAL GOVERNMENT (CONTINUED) | | | | | | |
| Personnel | | | | | | |
| Civil Service Commission | 131 | 254,193.65 | 273,584. | 306,918. | 322,300. | |
| Total Personnel | | 254,193.65 | 273,584. | 306,918. | 322,300. | |
| Property Management | | | | | | |
| Motor Vehicle | 140 | 65,426.52 | 73,900. | 120,589. | 58,047. | |
| Motor Vehicle | 140 | 259,802.18 | 252,565. | 279,064. | 278,342. | Accumulative Capital Outlay |
| Building Maintenance | 141 | 1,779,745.52 | 2,045,350. | 2,147,068. | 2,137,481. | |
| Public Works Administration | 145 | 169,973.52 | 181,179. | 180,738. | 335,852. | |
| Total Property Management | | 2,274,947.74 | 2,552,994. | 2,727,459. | 2,809,722. | |
| Plant Acquisition | | | | | | |
| Plant Acquisition | 146 | 10,888,917.85 | 678,987. | 5,101,800. | 2,072,500. | |
| Plant Management | 147 | 1,511,956.81 | 1,741,540. | 1,536,188. | 1,536,188. | |
| Total Plant Acquisition | | 12,400,874.66 | 2,420,527. | 6,637,988. | 3,608,688. | |
| Elections | | | | | | |
| Primary Election | 150 | | 254,000. | | | |
| General Election | 151 | 243,864.88 | | 276,315. | 271,115. | |
| Special Election | 152 | 20,855.37 | 5,000. | 10,000. | 10,000. | |
| Registration of Voters | 155 | 967,874.34 | 900,835. | 972,058. | 977,582. | |
| Total Elections | | 1,232,594.59 | 1,159,835. | 1,258,373. | 1,258,697. | |

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COUNTY BUDGET FORM
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(Sheet A)

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|---|---|---|---|---|---|---|
| GENERAL GOVERNMENT (CONTINUED) | | | | | | |
| Communications | | | | | | |
| Sheriff - Electronics Division | 160 | 78,785.17 | 69,624. | 72,448. | 68,725. | |
| Total Communications | | 78,785.17 | 69,624. | 72,448. | 68,725. | |
| Promotion | | | | | | |
| Advertising County Resources | 165 | 359,984.08 | 342,334. | 342,334. | 342,334. | |
| County Fairgrounds | 167 | 20,000.00 | | | | |
| Total Promotion | | 379,984.08 | 342,334. | 342,334. | 342,334. | |
| Other General | | | | | | |
| Compensation Insurance | 171 | 252,985.15 | 312,750. | 332,220. | 338,058. | |
| Fire Insurance | 172 | 5,440.00 | | 6,000. | 6,000. | |
| Professional and Public Liability Insurance | 173 | 113,359.07 | 106,889. | 134,570. | 134,570. | |
| Other Insurance and Surety Bonds | 174 | | | 19,705. | 19,705. | |
| Surveyor-Engineer | 180 | 87,473.17 | 85,667. | 95,332. | -0- | |
| Contributions to Employees' Retirement Fund | 190 | 3,633,738.61 | 3,954,490. | 4,444,220. | 4,577,330. | |
| Contributions to Social Security (OASDI) | 191 | 1,163,470.54 | 1,327,063. | 1,560,870. | 1,589,360. | |
| Contributions to Employees' Health Program | 192 | 259,723.84 | 272,495. | 288,000. | 291,137. | |
| Miscellaneous Expense | 199 | 162,908.98 | 6,000. | 5,000. | 5,000. | |
| Total Other General | | 5,679,099.36 | 6,065,354. | 6,885,917. | 6,961,160. | |
| TOTAL GENERAL GOVERNMENT | | 27,801,382.34 | 18,997,823. | 25,031,463. | 22,312,328. | |

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(Sheet A)

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|---|---|---|---|---|---|---|
| PUBLIC PROTECTION | | | | | | |
| Judicial | | | | | | |
| Superior Courts | 200 | 894,984.77 | 1,006,378. | 1,028,770. | 1,014,787. | |
| District Attorney | 205 | 1,232,728.86 | 1,216,685. | 1,359,454. | 1,440,151. | |
| Public Defender | 207 | 316,337.18 | 390,155. | 495,763. | 498,848. | |
| Grand Jury | 209 | 31,986.78 | 35,705. | 28,300. | 28,300. | |
| Alameda Municipal Court | 210 | 98,959.70 | 103,450. | 103,840. | 110,959. | |
| Berkeley-Albany Municipal Court | 211 | 338,610.22 | 307,712. | 317,021. | 329,984. | |
| Fremont-Newark-Union City Municipal Court | 212 | 105,454.79 | 138,455. | 155,065. | 164,074. | |
| Oakland-Piedmont Municipal Court | 214 | 1,117,737.82 | 1,209,675. | 1,257,345. | 1,287,966. | |
| San Leandro-Hayward Municipal Court | 216 | 311,280.72 | 349,025. | 370,569. | 396,590. | |
| Livermore Justice Court | 218 | 38,376.61 | 39,440. | 39,026. | 40,360. | |
| Pleasanton Justice Court | 219 | 25,454.96 | 27,645. | 31,026. | 31,972. | |
| Total Judicial | | 4,511,912.41 | 4,824,325. | 5,186,179. | 5,343,991. | |
| Police Protection | | | | | | |
| Sheriff | 220 | 2,534,147.94 | 2,871,141. | 3,138,017. | 3,258,326. | |
| Total Police Protection | | 2,534,147.94 | 2,871,141. | 3,138,017. | 3,258,326. | |
| Detention and Correction | | | | | | |
| County Jail | 235 | 227,470.34 | 247,000. | 240,854. | 261,750. | |
| Santa Rita Rehabilitation Center | 236 | 1,753,956.65 | 1,866,865. | 1,994,459. | 2,031,092. | |
| Probation Officer | 240 | 3,606,187.41 | 3,582,301. | 3,753,373. | 3,772,798. | |
| Probation Officer - Intensive Supervision | 241 | | 718,980. | 997,946. | 1,042,012. | |

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COUNTY BUDGET FORM
SCHEDULE 5
(Sheet A)

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|---|---|---|---|---|---|---|
| PUBLIC PROTECTION (CONTINUED) | | | | | | |
| Detention and Correction (Continued) | | | | | | |
| Juvenile Hall | 242 | 1,503,091.12 | 1,615,060. | 1,685,346. | 1,732,080. | |
| Boys' Camp | 245 | 286,600.00 | 263,736. | 278,107. | 263,233. | |
| Senior Boys' Camp | 246 | 289,658.68 | 285,206. | 295,036. | 304,217. | |
| Girls' Home | 247 | 337,088.16 | 339,423. | 349,876. | 365,834. | |
| State Correctional Schools | 248 | 122,005.18 | 118,300. | 125,000. | 125,000. | |
| Group Homes | 249 | 19,807.67 | 35,983. | 39,397. | 40,399. | |
| Total Detention and Correction | | 8,145,865.21 | 9,072,854. | 9,759,394. | 9,938,415. | |
| Protective Inspection | | | | | | |
| Agricultural Commissioner | 265 | 226,052.46 | 235,430. | 236,228. | 250,314. | |
| Building Inspection | 266 | 251,761.02 | 249,819. | 278,906. | 270,303. | |
| Sealer of Weights and Measures | 267 | 174,261.15 | 181,610. | 187,075. | 195,709. | |
| Total Protective Inspection | | 652,074.63 | 666,859. | 702,209. | 716,326. | |
| Other Protection | | | | | | |
| Civil Defense | 270 | 101,988.10 | 99,475. | 101,828. | 107,176. | |
| Coroner-Public Administrator | 271 | 343,915.02 | 376,473. | 375,239. | 410,611. | |
| Planning Commission | 273 | 222,122.37 | 242,440. | 245,874. | 258,743. | |
| Local Agency Formation Commission | 274 | 15,531.30 | 16,049. | 16,582. | 16,582. | |
| Recorder | 275 | 247,466.37 | 236,874. | 306,566. | 287,962. | |
| Field Services Department | 280 | 200,427.39 | 311,092. | 306,860. | 321,520. | |
| Field Services Department | 280 | 3,500.00 | 2,801. | 2,300. | 2,300. | Fish and Game |

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|---|---|---|---|---|---|---|
| PUBLIC PROTECTION (CONTINUED) | | | | | | |
| Other Protection (Continued) | | | | | | |
| Redevelopment Agency of Alameda County | 283 | 89,565.41 | 33,615. | -0- | -0- | |
| Total Other Protection | | 1,224,515.96 | 1,318,819. | 1,355,249. | 1,404,894. | |
| TOTAL PUBLIC PROTECTION | | 17,068,516.15 | 18,753,998. | 20,141,048. | 20,661,952. | |
| PUBLIC ASSISTANCE | | | | | | |
| Hospital Care | | | | | | |
| Medical Institutions Administration | 300 | 114,335.81 | 110,295. | 77,870. | 79,575. | |
| Highland General Hospital | 301 | 8,413,146.34 | 8,880,520. | 8,883,739. | 9,337,013. | |
| Fairmont Hospital | 303 | 5,573,414.42 | 6,033,058. | 6,138,196. | 6,345,641. | |
| Fairmont Rehabilitation Training Project | 304-01d | 46,420.34 | | | | |
| Fairmont Special Training Project | 304 | | | -0- | 44,870. | |
| Metabolic Research | 306 | 220,364.05 | 211,915. | 260,000. | 231,900. | |
| Fairmont Laundry | 307 | 1,080.80 | 4,250. | -0- | -0- | |
| Medical Education and Research | 309 | 87,194.97 | 88,905. | 90,000. | 90,000. | |
| Outside Medical Service | 312 | 133,085.99 | 76,350. | 81,659. | 81,659. | |
| Mental Health Services | 313 | 1,701,539.79 | 2,029,003. | 2,653,923. | 2,538,637. | |
| Care in State Hospitals | 320 | 243,840.71 | 242,000. | 248,000. | 248,000. | |
| Total Hospital Care | | 16,534,423.22 | 17,676,296. | 18,433,387. | 18,997,295. | |
| Administration - Welfare and Security | | | | | | |
| Welfare Department | 350 | 8,562,143.90 | 10,123,476. | 12,173,859. | 12,192,232. | |
| Welfare Department - Food Stamp Program | 351 | | 31,990. | 220,298. | 213,942. | |

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|---|---|---|---|---|---|---|
| PUBLIC ASSISTANCE (CONTINUED) | | | | | | |
| Administration - Welfare and Security (Continued) | | | | | | |
| Welfare Building | 355 | 312,239.89 | 399,155. | 555,551. | 545,015. | |
| District Attorney - Family Support Division | 358 | 228,887.19 | 248,677. | 264,807. | 273,029. | |
| Total Administration - Welfare and Security | | 9,103,270.98 | 10,803,298. | 13,214,515. | 13,224,218. | |
| Welfare and Security | | | | | | |
| Aged Aid | 360 | 16,738,837.82 | 17,397,482. | 18,078,337. | 17,718,337. | |
| Blind Aid | 362 | 1,466,056.98 | 1,545,667. | 1,620,841. | 1,620,841. | |
| Aid to Families with Dependent Children | 366 | 22,155,235.50 | 25,858,113. | 29,055,963. | 28,853,545. | |
| Children in Boarding Homes and Institutions | 367 | 1,238,153.22 | 1,436,658. | 1,636,089. | 1,636,089. | |
| Disabled Aid | 368 | 8,517,143.36 | 10,856,248. | 12,909,078. | 12,789,078. | |
| Medical Care | 370 | (2,726.42) | | | | |
| Medical Assistance to the Aged | 371 | (17,647.77) | | | | |
| Medical Assistance - Contributions to Other Agencies | 374 | 5,649,477.00 | 12,020,686. | 12,296,540. | 12,158,660. | |
| Total Welfare and Security | | 55,744,529.69 | 69,114,854. | 75,596,848. | 74,776,550. | |
| General Relief | | | | | | |
| Indigent Aid | 380 | 567,895.67 | 773,753. | 1,061,961. | 1,171,291. | |
| Total General Relief | | 567,895.67 | 773,753. | 1,061,961. | 1,171,291. | |
| Crippled Children's Services | | | | | | |
| Crippled Children's Services * | 385 | 468,700.37 | 447,500. | 744,162. | 487,400. | |
| Total Crippled Children's Services | | 468,700.37 | 447,500. | 744,162. | 487,400. | |

* Previously carried as Crippled Children's Services Fund

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|---|---|---|---|---|---|---|
| PUBLIC ASSISTANCE (CONTINUED) | | | | | | |
| Care of Court Wards | | | | | | |
| Care of Juvenile Court Wards | 390 | 552,669.25 | 515,000. | 585,547. | 564,802. | |
| Total Care of Court Wards | | 552,669.25 | 515,000. | 585,547. | 564,802. | |
| TOTAL PUBLIC ASSISTANCE | | 82,971,489.18 | 99,330,701. | 109,636,420. | 109,221,556. | |
| HEALTH AND SANITATION | | | | | | |
| Health | | | | | | |
| Health Department | 400 | 2,780,583.46 | 3,544,896. | 3,563,665. | 3,705,686. | |
| Cerebral Palsy Program | 401 | 122,585.24 | 131,400. | 132,634. | 140,930. | |
| Special Projects | 404 | 116,816.41 | 130,175. | 120,142. | 137,142. | |
| Vaccination Program | 406 | 302,979.66 | 243,698. | 190,400. | 190,400. | |
| Poverty Projects | 407 | 221,532.84 | 200,010. | 443,692. | 165,332. | |
| Operation Head Start | 408 | 42,734.88 | 53,220. | 100,617. | 40,300. | |
| Draft Rejectee Health Program | 409-01d | 1,551.73 | | | | |
| New Careers Training Project | 409 | | 49,680. | 28,380. | 22,285. | |
| Tuberculosis Eradication Project | 410 | 29,094.12 | 26,100. | 60,050. | 60,050. | |
| Comprehensive Child Health Services Project | 411 | 21,101.60 | 171,386. | 410,875. | 410,875. | |
| Alcoholism Program | 412 | 138,619.77 | 163,180. | 218,085. | 218,085. | |
| Home Health Aide Training Program | 413 | 74,258.41 | 121,000. | -0- | -0- | |
| Total Health | | 3,851,858.12 | 4,834,745. | 5,268,540. | 5,091,085. | |
| TOTAL HEALTH AND SANITATION | | 3,851,858.12 | 4,834,745. | 5,268,540. | 5,091,085. | |

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|---|---|---|---|---|---|---|
| ROADS | | | | | | |
| Road Construction and Maintenance | | | | | | |
| Road and Bridge Maintenance | 509 | 7,498,301.73 | 7,276,155. | 9,889,398. | 9,621,072. | |
| Total Road Construction and Maintenance | | 7,498,301.73 | 7,276,155. | 9,889,398. | 9,621,072. | |
| TOTAL ROADS | | 7,498,301.73 | 7,276,155. | 9,889,398. | 9,621,072. | Road |
| RECREATION AND CULTURAL SERVICES | | | | | | |
| Veterans' Memorial Buildings | | | | | | |
| Veterans' Memorial Buildings | 600 | 142,120.31 | 150,874. | 152,068. | 156,786. | |
| Total Veterans' Memorial Buildings | | 142,120.31 | 150,874. | 152,068. | 156,786. | |
| TOTAL RECREATION AND CULTURAL SERVICES | | 142,120.31 | 150,874. | 152,068. | 156,786. | |
| EDUCATION | | | | | | |
| Library Services | | | | | | |
| County Library | 780 | 12,950.00 | 12,810. | 13,451. | 13,451. | General |
| County Library | 780 | 773,684.60 | 947,500. | 1,339,817. | 1,249,088. | Library |
| Cooperative Library System | 781 | 79,175.15 | 233,302. | 189,903. | 189,903. | Library |
| Library Special Taxing Zone | 785 | 20,921.40 | 28,028. | 36,247. | 31,225. | Library Special Taxing Zone |
| Total Library Services | | 886,731.15 | 1,221,640. | 1,579,418. | 1,483,667. | |

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(Sheet A)

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|---|---|---|---|---|---|---|
| EDUCATION (CONTINUED) | | | | | | |
| School Administration | | | | | | |
| Superintendent of Schools | 800 | 411,397.31 | 418,643. | 436,126. | 433,804. | |
| Board of Education | 802 | 3,612.44 | 4,400. | 5,687. | 4,821. | |
| Total School Administration | | 415,009.75 | 423,043. | 441,813. | 438,625. | |
| Agricultural Education | | | | | | |
| Farm Advisor | 804 | 49,379.33 | 52,570. | 50,157. | 53,056. | |
| Total Agricultural Education | | 49,379.33 | 52,570. | 50,157. | 53,056. | |
| TOTAL EDUCATION | | 1,351,120.23 | 1,697,253. | 2,071,388. | 1,975,348. | |
| GRAND TOTAL OF SPECIFIC PROGRAMS FOR EIGHT GENERAL FUNCTIONS SET FORTH ABOVE | | 140,684,788.06 | 151,041,549. | 172,190,325. | 169,040,127. | |
| RE-ANALYSIS OF ABOVE BY GENERAL CLASSIFICATIONS: | | | | | | |
| Salaries and Employees' Benefits | | 52,610,586.76 | 58,742,401. | 64,358,836. | 66,552,452. | |
| Services and Supplies | | 70,993,065.80 | 85,853,760. | 94,447,779. | 92,676,446. | |
| Other Charges | | 3,510,251.46 | 3,289,726. | 4,061,063. | 3,761,063. | |
| Fixed Assets | | 13,570,884.04 | 3,155,662. | 9,322,647. | 6,050,166. | |
| GRAND TOTAL | | 140,684,788.06 | 151,041,549. | 172,190,325. | 169,040,127. | |

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## SUMMARY OF COUNTY BUDGET REQUIREMENTS

BUDGET FOR THE FISCAL YEAR 1968-69

COUNTY BUDGET FORM
SCHEDULE 5
(Sheet B)

| BUDGET UNITS (GROUPED BY FUNCTION) | DEPT. NUMBER | ACTUAL EXPENDITURES 1966-67 | ACTUAL ☐ ESTIMATED ☒ EXPENDITURES 1967-68 | EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1968-69 | APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1968-69 | FUND (GENERAL UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| Total Specific Expenditure Requirements (brought forward) | | 140,684,788.06 | 151,041,549. | 172,190,325. | 169,040,127. | |
| APPROPRIATIONS FOR CONTINGENCIES: | | | | | | |
| Appropriations for Contingencies - General | | | | 1,427,900. | 1,677,900. | General |
| Appropriations for Contingencies - Road | | | | 300,000. | 328,828. | Road |
| Appropriations for Contingencies - Library | | | | 30,000. | 30,000. | Library |
| Appropriations for Contingencies - Salary Adjustments | | | | 3,400,000. | -0- | General |
| Appropriations for Contingencies - Salary Adjustments | | | | 90,500. | -0- | Road |
| Appropriations for Contingencies - Motor Vehicle Equipment Reserve | | | | 5,000. | 5,000. | Accumulative Capital Outlay |
| TOTAL EXPENDITURE REQUIREMENTS | | 140,684,788.06 | 151,041,549. | 177,443,725. | 171,081,855. | |
| PROVISIONS FOR RESERVES: | | | | | | |
| General Fund | | | | | 582,500. | General |
| Accumulative Capital Outlay Fund | | | | 27,667. | 33,500. | Accumulative Capital Outlay |
| TOTAL PROVISIONS FOR RESERVES | | | | 27,667. | 616,000. | |
| GRAND TOTAL BUDGET REQUIREMENTS | | 140,684,788.06 | 151,041,549. | 177,471,392. | 171,697,855. | |

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BUDGET FOR THE FISCAL YEAR 1968-69

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SCHEDULE 5
(Sheet 8)

| BUDGET UNITS (GROUPED BY FUNCTION) | DEPT. NUMBER | ACTUAL EXPENDITURES 1966-67 | ACTUAL ☐ ESTIMATED ☒ EXPENDITURES 1967-68 | EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1968-69 | APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1968-69 | FUND (GENERAL UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| RE-ANALYSIS BY FUND: | | | | | | |
| COUNTY WIDE FUNDS: | | | | | | |
| General Fund | | 131,580,702.63 | 142,301,198. | 165,281,496. | 159,346,097. | General |
| General Fund - Provisions for Reserves | | | | | 582,500. | |
| Fish and Game Fund | | 3,500.00 | 2,801. | 2,300. | 2,300. | Fish and Game |
| Crippled Children's Services Fund * | | 468,700.37 | | | | Crippled Children's Services |
| Road Fund | | 7,498,301.73 | 7,276,155. | 10,279,898. | 9,949,900. | Road |
| Accumulative Capital Outlay Fund | | 259,802.18 | 252,565. | 311,731. | 283,342. | Accumulative Capital Outlay |
| Accumulative Capital Outlay Fund-Provisions for Reserves | | | | | 33,500. | |
| Total County Wide Funds | | 139,811,006.91 | 149,832,719. | 175,875,425. | 170,197,639. | |
| LESS THAN COUNTY WIDE FUNDS: | | | | | | |
| Library Fund | | 852,859.75 | 1,180,802. | 1,559,720. | 1,468,991. | Library |
| Library Special Taxing Zone Fund | | 20,921.40 | 28,028. | 36,247. | 31,225. | Library Special Taxing Zone |
| Total Less Than County Wide Funds | | 873,781.15 | 1,208,830. | 1,595,967. | 1,500,216. | |
| GRAND TOTAL BUDGET REQUIREMENTS | | 140,684,788.06 | 151,041,549. | 177,471,392. | 171,697,855. | |

* Combined with General Fund 1967-68

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# Function No. 1

## General Government $22,312,328.00

Legislative and Administrative

Finance

Personnel

Counsel

Property Management

Plant Acquisition

Elections

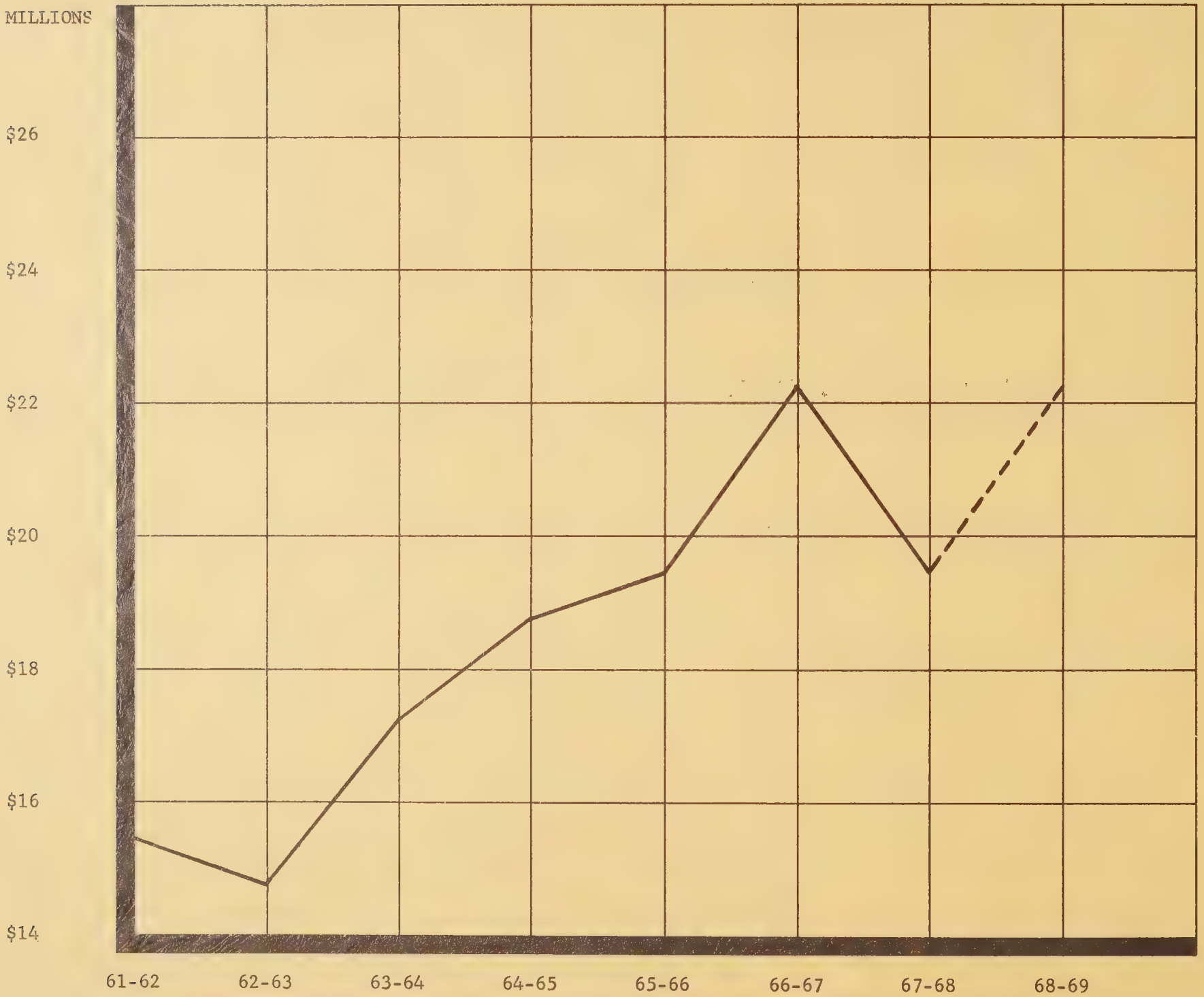
Communications

Promotion

Other General

FUNCTION I

GENERAL GOVERNMENT EXPENDITURES



COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1968-69

UNIT TITLE: BOARD OF SUPERVISORS - 101

CLASSIFICATION
FUNCTION: General Government

ACTIVITY: Legislative and Administrative

COUNTY BUDGET FORM
SCHEDULE 6

| EXPENDITURE CLASSIFICATION | SUB OBJECT ACCOUNT NUMBER | EXPENDITURE AMOUNTS | | | | FUND (GENERAL UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| | | ACTUAL 1966-67 | ACTUAL ☐ ESTIMATED ☒ 1967-68 | REQUESTED ☒ RECOMMENDED ☐ 1968-69 | APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1968-69 | |
| SALARIES AND EMPLOYEES' BENEFITS | | 88,915.71 | 93,300. | 98,000. | 99,698. | |
| SERVICES AND SUPPLIES | | | | | | |
| Office Expense | 4442 | 25,753.40 | 18,850. | 12,500. | 12,500. | |
| Maintenance of Equipment | 4451 | 156.12 | 375. | 500. | 500. | |
| Maintenance - Electronic Equipment | 4452 | | 75. | | | |
| Communications | 4454 | 1,240.59 | 1,300. | 1,300. | 1,300. | |
| Memberships, Dues, and Subscriptions | 4459 | 18,670.00 | 20,000. | 42,332. | 42,332. | |
| Transportation and Travel | 4460 | 11,461.61 | 10,500. | 10,700. | 10,700. | |
| Publications and Legal Notices | 4462 | 23,496.84 | 25,500. | 20,000. | 20,000. | |
| Special Departmental Expense | 4464 | 6,029.22 | 5,000. | 5,000. | 5,000. | |
| Professional and Specialized Services | 4465 | 29,330.01 | 65,037. | 68,461. | 68,461. | |
| Insurance: | | | | | | |
| Other Insurance and Surety Bonds | 4474 | 262.00 | 363. | 261. | 261. | |
| Rents and Leases - Equipment | 4476 | | | 100. | 100. | |
| TOTAL SERVICES AND SUPPLIES | | 116,399.79 | 147,000. | 161,154. | 161,154. | |
| OTHER CHARGES | | | | | | |
| Contributions to Other Agencies: | | | | | | |
| Special Districts | 4622 | 251.00 | 400. | 600. | 600. | |
| Fish and Game Propagation | 4626 | | | 150. | 150. | |
| Expenditures Applicable to Prior Years | 4650 | 10,000.00 | | | | |
| TOTAL OTHER CHARGES | | 10,251.00 | 400. | 750. | 750. | |
| FIXED ASSETS | | | | | | |
| Equipment | 4850 | 38,111.16 | 65,000. | 65,000. | 65,000. | |
| TOTAL FIXED ASSETS | | 38,111.16 | 65,000. | 65,000. | 65,000. | |
| GRAND TOTAL | | 253,677.66 | 305,700. | 324,904. | 326,602. | |

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

UNIT TITLE: COUNTY CLERK - 102

STATE CONTROLLER
COUNTY BUDGET ACT
1964

**BUDGET UNIT EXPENDITURE DETAIL**

CLASSIFICATION
FUNCTION: General Government - Public Protection

BUDGET FOR THE FISCAL YEAR 1968-69

ACTIVITY: Legislative and Administrative-Judicial

COUNTY BUDGET FORM
SCHEDULE 6

| EXPENDITURE CLASSIFICATION | SUB OBJECT ACCOUNT NUMBER | EXPENDITURE AMOUNTS | | | | FUND (GENERAL UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| | | ACTUAL 1966-67 | ACTUAL ☐ ESTIMATED ☒ 1967-68 | REQUESTED ☒ RECOMMENDED ☐ 1968-69 | APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1968-69 | |
| SALARIES AND EMPLOYEES' BENEFITS | | 647,219.12 | 664,700. | 668,517. | 699,000. | |
| SERVICES AND SUPPLIES | | | | | | |
| Office Expense | 4442 | 32,945.67 | 35,000. | 31,701. | 30,262. | |
| Maintenance of Equipment | 4451 | 1,790.87 | 1,750. | 2,178. | 2,100. | |
| Transportation and Travel | 4460 | 2,111.42 | 2,530. | 2,556. | 2,231. | |
| Professional and Specialized Services | 4465 | 732.76 | 1,750. | 1,750. | 1,750. | |
| Data Processing Services | 4466 | 21,089.97 | 8,600. | 16,000. | 16,000. | |
| Insurance: | | | | | | |
| Other Insurance and Surety Bonds | 4474 | 88.00 | 88. | 88. | 88. | |
| Rents and Leases - Equipment | 4476 | 2,353.41 | 2,395. | 2,636. | 2,877. | |
| Rents and Leases - Land, Structures, and Improvements | 4477 | 150.50 | 270. | 220. | 220. | |
| TOTAL SERVICES AND SUPPLIES | | 61,262.60 | 52,383. | 57,129. | 55,528. | |
| FIXED ASSETS | | | | | | |
| Equipment | 4850 | 7,726.66 | 8,234. | 5,758. | 3,675. | |
| TOTAL FIXED ASSETS | | 7,726.66 | 8,234. | 5,758. | 3,675. | |
| GRAND TOTAL - GROSS | | 716,208.38 | 725,317. | 731,404. | 758,203. | |
| EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS) | | | | | | |
| Costs Applied | | | | | | |
| Credit for Interdepartmental Services Rendered | 4940 | 8.25 | 6. | | | |
| TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS) | | 8.25 | 6. | | | |
| GRAND TOTAL - NET | | 716,200.13 | 725,311. | 731,404. | 758,203. | |

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

UNIT TITLE: CLERK, BOARD OF SUPERVISORS - 103

STATE CONTROLLER
COUNTY BUDGET ACT
1964

**BUDGET UNIT EXPENDITURE DETAIL**

CLASSIFICATION
FUNCTION: General Government

BUDGET FOR THE FISCAL YEAR 1968-69

ACTIVITY: Legislative and Administrative

COUNTY BUDGET FORM
SCHEDULE 6

| EXPENDITURE CLASSIFICATION | SUB OBJECT ACCOUNT NUMBER | EXPENDITURE AMOUNTS | | | | FUND (GENERAL UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| | | ACTUAL 1966-67 | ACTUAL ☐ ESTIMATED ☒ 1967-68 | REQUESTED ☒ RECOMMENDED ☐ 1968-69 | APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1968-69 | |
| SALARIES AND EMPLOYEES' BENEFITS | | | 42,500. | 76,411. | 81,665. | |
| SERVICES AND SUPPLIES | | | | | | |
| Office Expense | 4442 | | 2,800. | 4,250. | 4,250. | |
| Maintenance of Equipment | 4451 | NEW DEPARTMENT EFFECTIVE 7-1-67 | 8. | 265. | 265. | |
| Transportation and Travel | 4460 | | 100. | 225. | 225. | |
| Special Departmental Expense | 4464 | | 35. | | | |
| Professional and Specialized Services | 4465 | | 1,865. | 1,600. | 1,600. | |
| TOTAL SERVICES AND SUPPLIES | | | 4,808. | 6,340. | 6,340. | |
| FIXED ASSETS | | | | | | |
| Equipment | 4850 | | | 920. | 872. | |
| TOTAL FIXED ASSETS | | | | 920. | 872. | |
| GRAND TOTAL | | | 47,308. | 83,671. | 88,877. | |

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COUNTY OF ALAMEDA

STATE OF CALIFORNIA

UNIT TITLE: COUNTY ADMINISTRATOR - 104

STATE CONTROLLER
COUNTY BUDGET ACT
1964

**BUDGET UNIT EXPENDITURE DETAIL**

CLASSIFICATION
FUNCTION: General Government

BUDGET FOR THE FISCAL YEAR 1968-69

ACTIVITY: Legislative and Administrative

COUNTY BUDGET FORM
SCHEDULE 6

| EXPENDITURE CLASSIFICATION | SUB OBJECT ACCOUNT NUMBER | EXPENDITURE AMOUNTS | | | | FUND (GENERAL UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| | | ACTUAL 1966-67 | ACTUAL ☐ ESTIMATED ☒ 1967-68 | REQUESTED ☒ RECOMMENDED ☐ 1968-69 | APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1968-69 | |
| SALARIES AND EMPLOYEES' BENEFITS | | 160,048.00 | 175,900. | 183,350. | 192,555. | |
| SERVICES AND SUPPLIES | | | | | | |
| Office Expense | 4442 | 607.32 | 1,022. | 1,017. | 1,017. | |
| Maintenance of Equipment | 4451 | 170.79 | 200. | 250. | 250. | |
| Communications | 4454 | 68.90 | 65. | 100. | 100. | |
| Transportation and Travel | 4460 | 1,319.63 | 1,400. | 1,433. | 1,433. | |
| TOTAL SERVICES AND SUPPLIES | | 2,166.64 | 2,687. | 2,800. | 2,800. | |
| FIXED ASSETS | | | | | | |
| Equipment | 4850 | 634.05 | | | | |
| TOTAL FIXED ASSETS | | 634.05 | | | | |
| GRAND TOTAL - GROSS | | 162,848.69 | 178,587. | 186,150. | 195,355. | |
| EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS) | | | | | | |
| Costs Applied | | | | | | |
| Credit for Interdepartmental Services Rendered | 4940 | 13,331.00 | 13,674. | 14,358. | 14,358. | |
| TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS) | | 13,331.00 | 13,674. | 14,358. | 14,358. | |
| GRAND TOTAL - NET | | 149,517.69 | 164,913. | 171,792. | 180,997. | |

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

UNIT TITLE: HUMAN RELATIONS COMMISSION - 106

STATE CONTROLLER
COUNTY BUDGET ACT
1964

**BUDGET UNIT EXPENDITURE DETAIL**

CLASSIFICATION
FUNCTION: General Government

BUDGET FOR THE FISCAL YEAR 1968-69

ACTIVITY: Legislative and Administrative

COUNTY BUDGET FORM
SCHEDULE 6

| EXPENDITURE CLASSIFICATION | SUB OBJECT ACCOUNT NUMBER | EXPENDITURE AMOUNTS | | | | FUND (GENERAL UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| | | ACTUAL 1966-67 | ACTUAL ☐ ESTIMATED ☒ 1967-68 | REQUESTED ☒ RECOMMENDED ☐ 1968-69 | APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1968-69 | |
| SALARIES AND EMPLOYEES' BENEFITS | | 30,334.69 | 34,000. | 59,884. | 48,291. | |
| SERVICES AND SUPPLIES | | | | | | |
| Office Expense | 4442 | 2,435.34 | 3,855. | 5,396. | 5,396. | |
| Maintenance of Equipment | 4451 | 26.94 | 60. | 75. | 75. | |
| Memberships, Dues, and Subscriptions | 4459 | 87.00 | 100. | 150. | 130. | |
| Transportation and Travel | 4460 | 1,904.93 | 2,900. | 3,664. | 3,210. | |
| Special Departmental Expense | 4464 | 436.44 | 267. | 300. | 250. | |
| Professional and Specialized Services | 4465 | | 750. | 750. | 750. | |
| Data Processing Services | 4466 | 11.28 | 50. | 100. | 100. | |
| TOTAL SERVICES AND SUPPLIES | | 4,901.93 | 7,982. | 10,435. | 9,911. | |
| FIXED ASSETS | | | | | | |
| Equipment | 4850 | 761.63 | | 976. | 323. | |
| TOTAL FIXED ASSETS | | 761.63 | | 976. | 323. | |
| GRAND TOTAL | | 35,998.25 | 41,982. | 71,295. | 58,525. | |

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COUNTY OF ALAMEDA

STATE OF CALIFORNIA

UNIT TITLE: ASSESSOR - 111

STATE CONTROLLER
COUNTY BUDGET ACT
1964

**BUDGET UNIT EXPENDITURE DETAIL**

CLASSIFICATION
FUNCTION: General Government

BUDGET FOR THE FISCAL YEAR 1968-69

ACTIVITY: Finance

COUNTY BUDGET FORM
SCHEDULE 6

| EXPENDITURE CLASSIFICATION | SUB OBJECT ACCOUNT NUMBER | EXPENDITURE AMOUNTS | | | | FUND (GENERAL UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| | | ACTUAL 1966-67 | ACTUAL ☐ ESTIMATED ☒ 1967-68 | REQUESTED ☒ RECOMMENDED ☐ 1968-69 | APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1968-69 | |
| SALARIES AND EMPLOYEES' BENEFITS | | 1,575,391.81 | 1,530,900. | 1,768,699. | 1,809,297. | |
| SERVICES AND SUPPLIES | | | | | | |
| Office Expense | 4442 | 49,590.52 | 50,237. | 40,361. | 40,361. | |
| Maintenance of Equipment | 4451 | 1,564.51 | 1,948. | 4,000. | 4,000. | |
| Communications | 4454 | 986.01 | | 750. | 750. | |
| Transportation and Travel | 4460 | 80,583.48 | 77,590. | 81,748. | 79,351. | |
| Professional and Specialized Services | 4465 | 19,477.44 | 1,560. | 1,560. | 1,560. | |
| Data Processing Services | 4466 | 61,536.02 | 50,000. | 71,000. | 71,000. | |
| Insurance: | | | | | | |
| Other Insurance and Surety Bonds | 4474 | 175.00 | 175. | 175. | 175. | |
| Rents and Leases - Equipment | 4476 | 12,163.68 | 15,470. | 13,455. | 13,455. | |
| Rents and Leases - Land, Structures, and Improvements | 4477 | 35.00 | 35. | 35. | 35. | |
| TOTAL SERVICES AND SUPPLIES | | 226,111.66 | 197,015. | 213,084. | 210,687. | |
| FIXED ASSETS | | | | | | |
| Equipment | 4850 | 1,881.24 | 7,285. | 3,472. | 3,310. | |
| TOTAL FIXED ASSETS | | 1,881.24 | 7,285. | 3,472. | 3,310. | |
| GRAND TOTAL | | 1,803,384.71 | 1,735,200. | 1,985,255. | 2,023,294. | |

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

**BUDGET UNIT EXPENDITURE DETAIL**

BUDGET FOR THE FISCAL YEAR 1968-69

UNIT TITLE: DATA PROCESSING CENTER - 112
(Division of Auditor-Controller)

CLASSIFICATION
FUNCTION: General Government

ACTIVITY: Finance

COUNTY BUDGET FORM
SCHEDULE 6

| EXPENDITURE CLASSIFICATION | SUB OBJECT ACCOUNT NUMBER | EXPENDITURE AMOUNTS | | | | FUND (GENERAL UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| | | ACTUAL 1966-67 | ACTUAL ☐ ESTIMATED ☒ 1967-68 | REQUESTED ☒ RECOMMENDED ☐ 1968-69 | APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1968-69 | |
| SALARIES AND EMPLOYEES' BENEFITS | | 1,087,360.61 | 1,189,600. | 1,190,655. | 1,298,497. | |
| SERVICES AND SUPPLIES | | | | | | |
| Office Expense | 4442 | 84,749.88 | 86,000. | 95,500. | 95,500. | |
| Maintenance of Equipment | 4451 | 1,259.40 | 1,400. | 1,772. | 1,772. | |
| Transportation and Travel | 4460 | 8,350.12 | 12,700. | 10,157. | 10,157. | |
| Special Departmental Expense | 4464 | 765.87 | 5,500. | | | |
| Professional and Specialized Services | 4465 | | 31,415. | | | |
| Rents and Leases - Equipment | 4476 | 1,126,566.40 | 1,141,213. | 1,350,464. | 1,263,198. | |
| TOTAL SERVICES AND SUPPLIES | | 1,221,691.67 | 1,278,228. | 1,457,893. | 1,370,627. | |
| FIXED ASSETS | | | | | | |
| Equipment | 4850 | 8,316.67 | 2,518. | 2,877. | 2,877. | |
| TOTAL FIXED ASSETS | | 8,316.67 | 2,518. | 2,877. | 2,877. | |
| GRAND TOTAL - GROSS | | 2,317,368.95 | 2,470,346. | 2,651,425. | 2,672,001. | |
| EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS) | | | | | | |
| Costs Applied | | | | | | |
| Credit for Interdepartmental Services Rendered | 4940 | 1,824,567.24 | 1,932,571. | 2,136,810. | 2,197,644. | |
| TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS) | | 1,824,567.24 | 1,932,571. | 2,136,810. | 2,197,644. | |
| GRAND TOTAL - NET | | 492,801.71 | 537,775. | 514,615. | 474,357. | |

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COUNTY OF ALAMEDA

STATE OF CALIFORNIA

UNIT TITLE: TREASURER-TAX COLLECTOR - 114

STATE CONTROLLER
COUNTY BUDGET ACT
1964

**BUDGET UNIT EXPENDITURE DETAIL**

CLASSIFICATION
FUNCTION: General Government

BUDGET FOR THE FISCAL YEAR 1968-69

ACTIVITY: Finance

COUNTY BUDGET FORM
SCHEDULE 6

| EXPENDITURE CLASSIFICATION | SUB OBJECT ACCOUNT NUMBER | EXPENDITURE AMOUNTS | | | | FUND (GENERAL UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| | | ACTUAL 1966-67 | ACTUAL ☐ ESTIMATED ☒ 1967-68 | REQUESTED ☒ RECOMMENDED ☐ 1968-69 | APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1968-69 | |
| SALARIES AND EMPLOYEES' BENEFITS | | 412,279.16 | 443,000. | 454,978. | 475,294. | |
| SERVICES AND SUPPLIES | | | | | | |
| Office Expense | 4442 | 54,521.15 | 54,500. | 56,850. | 50,250. | |
| Maintenance of Equipment | 4451 | 4,019.74 | 4,000. | 7,311. | 7,311. | |
| Memberships, Dues, and Subscriptions | 4459 | | 600. | | | |
| Transportation and Travel | 4460 | 3,486.96 | 3,530. | 3,516. | 3,516. | |
| Publications and Legal Notices | 4462 | 19,332.52 | 1,400. | 14,020. | 14,020. | |
| Professional and Specialized Services | 4465 | 8,455.03 | 7,430. | 6,031. | 6,031. | |
| Data Processing Services | 4466 | 103,216.44 | 108,800. | 105,000. | 105,000. | |
| Insurance: | | | | | | |
| Other Insurance and Surety Bonds | 4474 | 1,368.00 | 1,368. | 1,368. | 1,368. | |
| Rents and Leases - Equipment | 4476 | 18,723.85 | 18,720. | 19,268. | 19,268. | |
| TOTAL SERVICES AND SUPPLIES | | 213,123.69 | 200,348. | 213,364. | 206,764. | |
| FIXED ASSETS | | | | | | |
| Equipment | 4850 | 4,418.83 | 4,041. | 4,296. | 3,686. | |
| TOTAL FIXED ASSETS | | 4,418.83 | 4,041. | 4,296. | 3,686. | |
| GRAND TOTAL | | 629,821.68 | 647,389. | 672,638. | 685,744. | |

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

UNIT TITLE: PURCHASING AGENT - 117

STATE CONTROLLER
COUNTY BUDGET ACT
1964

**BUDGET UNIT EXPENDITURE DETAIL**

CLASSIFICATION
FUNCTION: General Government

BUDGET FOR THE FISCAL YEAR 1968-69

ACTIVITY: Finance

COUNTY BUDGET FORM
SCHEDULE 6

| EXPENDITURE CLASSIFICATION | SUB OBJECT ACCOUNT NUMBER | EXPENDITURE AMOUNTS | | | | FUND (GENERAL UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| | | ACTUAL 1966-67 | ACTUAL ☐ ESTIMATED ☒ 1967-68 | REQUESTED ☒ RECOMMENDED ☐ 1968-69 | APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1968-69 | |
| SALARIES AND EMPLOYEES' BENEFITS | | 180,186.46 | 199,650. | 204,982. | 204,000. | |
| SERVICES AND SUPPLIES | | | | | | |
| Office Expense | 4442 | 12,598.39 | 12,730. | 14,164. | 14,164. | |
| Maintenance of Equipment | 4451 | 1,021.24 | 1,340. | 1,008. | 883. | |
| Memberships, Dues, and Subscriptions | 4459 | 90.00 | 85. | 105. | 105. | |
| Transportation and Travel | 4460 | 4,336.53 | 4,376. | 4,625. | 4,625. | |
| Publications and Legal Notices | 4462 | 1,082.30 | 1,200. | 1,240. | 1,240. | |
| Special Departmental Expense | 4464 | | | 155. | 128. | |
| Professional and Specialized Services | 4465 | 302.73 | 600. | 690. | 690. | |
| Rents and Leases - Equipment | 4476 | 16,390.66 | 19,150. | 18,509. | 18,509. | |
| TOTAL SERVICES AND SUPPLIES | | 35,821.85 | 39,481. | 40,496. | 40,344. | |
| FIXED ASSETS | | | | | | |
| Equipment | 4850 | 878.48 | 1,065. | 885. | 393. | |
| TOTAL FIXED ASSETS | | 878.48 | 1,065. | 885. | 393. | |
| GRAND TOTAL | | 216,886.79 | 240,196. | 246,363. | 244,737. | |

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

**BUDGET UNIT EXPENDITURE DETAIL**

BUDGET FOR THE FISCAL YEAR 1968-69

UNIT TITLE: CENTRAL SERVICES - 118
(Division of Purchasing Agent)

CLASSIFICATION
FUNCTION: General Government

ACTIVITY: Finance

COUNTY BUDGET FORM
SCHEDULE 6

| EXPENDITURE CLASSIFICATION | SUB OBJECT ACCOUNT NUMBER | EXPENDITURE AMOUNTS | | | | FUND (GENERAL UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| | | ACTUAL 1966-67 | ACTUAL ☐ ESTIMATED ☒ 1967-68 | REQUESTED ☒ RECOMMENDED ☐ 1968-69 | APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1968-69 | |
| SALARIES AND EMPLOYEES' BENEFITS | | 112,899.54 | 115,300. | 127,735. | 137,700. | |
| SERVICES AND SUPPLIES | | | | | | |
| Household Expense: | | | | | | |
| Laundry Service and Supplies | 4436 | 279.19 | 334. | 324. | 324. | |
| Office Expense | 4442 | 1,931.12 | 2,000. | 2,000. | 2,000. | |
| Maintenance of Equipment | 4451 | 3,515.40 | 4,362. | 4,619. | 4,619. | |
| Transportation and Travel | 4460 | 231.12 | 200. | 278. | 278. | |
| Special Departmental Expense | 4464 | 78,136.34 | 88,000. | 110,213. | 90,000. | |
| Professional and Specialized Services | 4465 | | 60. | 60. | 60. | |
| Data Processing Services | 4466 | 583.74 | 1,450. | 1,000. | 1,000. | |
| Rents and Leases - Equipment | 4476 | 4,636.89 | 13,760. | 14,556. | 19,956. | |
| TOTAL SERVICES AND SUPPLIES | | 89,313.80 | 110,166. | 133,050. | 118,237. | |
| FIXED ASSETS | | | | | | |
| Equipment | 4850 | 10,875.81 | 8,000. | 13,240. | 12,400. | |
| TOTAL FIXED ASSETS | | 10,875.81 | 8,000. | 13,240. | 12,400. | |
| GRAND TOTAL - GROSS | | 213,089.15 | 233,466. | 274,025. | 268,337. | |
| EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS) | | | | | | |
| Costs Applied | | | | | | |
| Credit for Interdepartmental Services Rendered | 4940 | 235,332.21 | 230,000. | 260,785. | 254,637. | |
| TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS) | | 235,332.21 | 230,000. | 260,785. | 254,637. | |
| GRAND TOTAL - NET | | (22,243.06) | 3,466. | 13,240. | 13,700. | |

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

**BUDGET UNIT EXPENDITURE DETAIL**

BUDGET FOR THE FISCAL YEAR 1968-69

UNIT TITLE: COUNTY STORES - 119
(Division of Purchasing Agent)

CLASSIFICATION
FUNCTION: General Government

ACTIVITY: Finance

COUNTY BUDGET FORM
SCHEDULE 6

| EXPENDITURE CLASSIFICATION | SUB OBJECT ACCOUNT NUMBER | EXPENDITURE AMOUNTS | | | | FUND (GENERAL UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| | | ACTUAL 1966-67 | ACTUAL ☐ ESTIMATED ☒ 1967-68 | REQUESTED ☒ RECOMMENDED ☐ 1968-69 | APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1968-69 | |
| SALARIES AND EMPLOYEES' BENEFITS | | 214,355.78 | 245,884. | 257,011. | 269,000. | |
| SERVICES AND SUPPLIES | | | | | | |
| Household Expense | 4432 | 146.43 | 235. | 235. | 200. | |
| Office Expense | 4442 | 2,815.75 | 2,500. | 2,550. | 2,550. | |
| Maintenance - Structures, Improvements, and Grounds | 4450 | 370.15 | 172. | 1,051. | 1,051. | |
| Maintenance of Equipment | 4451 | 511.05 | 775. | 729. | 729. | |
| Utilities | 4453 | 554.86 | 650. | 650. | 650. | |
| Transportation and Travel | 4460 | 13,922.73 | 16,066. | 15,949. | 15,949. | |
| Special Departmental Expense | 4464 | 370.25 | 300. | 300. | 300. | |
| Professional and Specialized Services | 4465 | 234.00 | 264. | 264. | 264. | |
| Data Processing Services | 4466 | | | -0- | 13,734. | |
| Rents and Leases - Equipment | 4476 | 12,290.58 | 12,467. | 13,734. | -0- | |
| TOTAL SERVICES AND SUPPLIES | | 31,215.80 | 33,429. | 35,462. | 35,427. | |
| OTHER CHARGES | | | | | | |
| Unapportioned Inventory Adjustments | 4695 | 1,499.83 | 1,500. | 1,500. | 1,500. | |
| TOTAL OTHER CHARGES | | 1,499.83 | 1,500. | 1,500. | 1,500. | |
| FIXED ASSETS | | | | | | |
| Equipment | 4850 | 3,698.38 | 3,940. | 4,140. | 3,540. | |
| TOTAL FIXED ASSETS | | 3,698.38 | 3,940. | 4,140. | 3,540. | |
| GRAND TOTAL | | 250,769.79 | 284,753. | 298,113. | 309,467. | |

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

**BUDGET UNIT EXPENDITURE DETAIL**

BUDGET FOR THE FISCAL YEAR 1968-69

UNIT TITLE: CENTRAL COLLECTIONS - 120
(Division of Auditor-Controller)

CLASSIFICATION
FUNCTION: General Government

ACTIVITY: Finance

COUNTY BUDGET FORM
SCHEDULE 6

| EXPENDITURE CLASSIFICATION | SUB OBJECT ACCOUNT NUMBER | EXPENDITURE AMOUNTS | | | | FUND (GENERAL UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| | | ACTUAL 1966-67 | ACTUAL ☐ ESTIMATED ☒ 1967-68 | REQUESTED ☒ RECOMMENDED ☐ 1968-69 | APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1968-69 | |
| SALARIES AND EMPLOYEES' BENEFITS | | 443,508.24 | 489,000. | 530,382. | 566,964. | |
| SERVICES AND SUPPLIES | | | | | | |
| Office Expense | 4442 | 22,867.72 | 24,400. | 28,076. | 28,076. | |
| Maintenance of Equipment | 4451 | 1,143.76 | 1,700. | 2,020. | 2,020. | |
| Memberships, Dues, and Subscriptions | 4459 | | 35. | 20. | 20. | |
| Transportation and Travel | 4460 | 1,110.38 | 1,300. | 1,775. | 1,775. | |
| Special Departmental Expense | 4464 | 1,561.21 | 3,255. | 3,200. | 3,200. | |
| Professional and Specialized Services | 4465 | 324.85 | 290. | 300. | 300. | |
| Data Processing Services | 4466 | 133,551.44 | 130,900. | 138,952. | 138,952. | |
| TOTAL SERVICES AND SUPPLIES | | 160,559.36 | 161,880. | 174,343. | 174,343. | |
| FIXED ASSETS | | | | | | |
| Equipment | 4850 | 3,942.77 | 4,000. | 7,800. | 4,182. | |
| TOTAL FIXED ASSETS | | 3,942.77 | 4,000. | 7,800. | 4,182. | |
| GRAND TOTAL - GROSS | | 608,010.37 | 654,880. | 712,525. | 745,489. | |
| EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS) | | | | | | |
| Costs Applied | | | | | | |
| Credit for Interdepartmental Services Rendered | 4940 | 347,168.09 | 345,500. | 376,300. | 376,300. | |
| TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS) | | 347,168.09 | 345,500. | 376,300. | 376,300. | |
| GRAND TOTAL - NET | | 260,842.28 | 309,380. | 336,225. | 369,189. | |

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

UNIT TITLE: COUNTY COUNSEL - 125

STATE CONTROLLER
COUNTY BUDGET ACT
1964

**BUDGET UNIT EXPENDITURE DETAIL**

BUDGET FOR THE FISCAL YEAR 1968-69

CLASSIFICATION
FUNCTION: General Government

ACTIVITY: Counsel

COUNTY BUDGET FORM
SCHEDULE 6

| EXPENDITURE CLASSIFICATION | SUB OBJECT ACCOUNT NUMBER | EXPENDITURE AMOUNTS | | | | FUND (GENERAL UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| | | ACTUAL 1966-67 | ACTUAL ☐ ESTIMATED ☒ 1967-68 | REQUESTED ☒ RECOMMENDED ☐ 1968-69 | APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1968-69 | |
| SALARIES AND EMPLOYEES' BENEFITS | | 34,387.03 | 235,600. | 295,200. | 312,323. | |
| SERVICES AND SUPPLIES | | | | | | |
| Office Expense | 4442 | 6,876.21 | 3,100. | 6,400. | 6,400. | |
| Maintenance of Equipment | 4451 | | 210. | 917. | 917. | |
| Communications | 4454 | | 100. | 100. | 100. | |
| Memberships, Dues, and Subscriptions | 4459 | | 475. | 475. | 475. | |
| Transportation and Travel | 4460 | 90.96 | 1,300. | 2,130. | 2,130. | |
| Special Departmental Expense | 4464 | 10.50 | 800. | 2,500. | 2,500. | |
| Professional and Specialized Services | 4465 | | 250. | 500. | 500. | |
| Insurance: | | | | | | |
| Other Insurance and Surety Bonds | 4474 | | 17. | 17. | -0- | |
| Rents and Leases - Equipment | 4476 | | | 1,920. | -0- | |
| TOTAL SERVICES AND SUPPLIES | | 6,977.67 | 6,252. | 14,959. | 13,022. | |
| FIXED ASSETS | | | | | | |
| Equipment | 4850 | 6,693.43 | | 498. | 498. | |
| TOTAL FIXED ASSETS | | 6,693.43 | | 498. | 498. | |
| GRAND TOTAL | | 48,058.13 | 241,852. | 310,657. | 325,843. | |

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COUNTY OF ALAMEDA
STATE OF CALIFORNIA

UNIT TITLE: CIVIL SERVICE COMMISSION - 131

STATE CONTROLLER
COUNTY BUDGET ACT
1964

**BUDGET UNIT EXPENDITURE DETAIL**

CLASSIFICATION
FUNCTION: General Government

BUDGET FOR THE FISCAL YEAR 1968-69

ACTIVITY: Personnel

COUNTY BUDGET FORM
SCHEDULE 6

| EXPENDITURE CLASSIFICATION | SUB OBJECT ACCOUNT NUMBER | EXPENDITURE AMOUNTS | | | | FUND (GENERAL UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| | | ACTUAL 1966-67 | ACTUAL ☐ ESTIMATED ☒ 1967-68 | REQUESTED ☒ RECOMMENDED ☐ 1968-69 | APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1968-69 | |
| SALARIES AND EMPLOYEES' BENEFITS | | 217,452.19 | 234,800. | 226,923. | 242,440. | |
| SERVICES AND SUPPLIES | | | | | | |
| Office Expense | 4442 | 17,438.93 | 19,000. | 21,500. | 21,500. | |
| Maintenance of Equipment | 4451 | 470.56 | 480. | 500. | 500. | |
| Memberships, Dues, and Subscriptions | 4459 | 375.00 | 375. | 375. | 375. | |
| Transportation and Travel | 4460 | 2,737.97 | 2,500. | 2,865. | 2,730. | |
| Publications and Legal Notices | 4462 | 2,001.21 | 2,000. | 3,000. | 3,000. | |
| Professional and Specialized Services | 4465 | 3,294.95 | 5,000. | 40,500. | 40,500. | |
| Data Processing Services | 4466 | 10,074.10 | 8,600. | 10,000. | 10,000. | |
| Rents and Leases - Land, Structures, and Improvements | 4477 | 248.50 | 250. | 275. | 275. | |
| TOTAL SERVICES AND SUPPLIES | | 36,641.22 | 38,205. | 79,015. | 78,880. | |
| FIXED ASSETS | | | | | | |
| Equipment | 4850 | 100.24 | 579. | 980. | 980. | |
| TOTAL FIXED ASSETS | | 100.24 | 579. | 980. | 980. | |
| GRAND TOTAL | | 254,193.65 | 273,584. | 306,918. | 322,300. | |

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

**BUDGET UNIT EXPENDITURE DETAIL**

BUDGET FOR THE FISCAL YEAR 1968-69

UNIT TITLE: MOTOR VEHICLE - 140
(Division of Public Works)

CLASSIFICATION
FUNCTION: General Government

ACTIVITY: Property Management

COUNTY BUDGET FORM
SCHEDULE 6

| EXPENDITURE CLASSIFICATION | SUB OBJECT ACCOUNT NUMBER | EXPENDITURE AMOUNTS ACTUAL 1966-67 | ACTUAL ☐ ESTIMATED ☒ 1967-68 | REQUESTED ☒ RECOMMENDED ☐ 1968-69 | APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1968-69 | FUND (GENERAL UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| SALARIES AND EMPLOYEES' BENEFITS | | 157,008.13 | 170,300. | 174,250. | 309,064. | |
| SERVICES AND SUPPLIES | | | | | | |
| Clothing and Personal Supplies | 4417 | | | 100. | 100. | |
| Household Expense | 4432 | 352.13 | 443. | 443. | 543. | |
| Laundry Service and Supplies | 4436 | 830.59 | 817. | 856. | 1,356. | |
| Office Expense | 4442 | 1,015.87 | 840. | 740. | 740. | |
| Small Tools and Instruments | 4446 | 246.12 | 250. | 250. | 400. | |
| Maintenance of Equipment | 4451 | 174,474.87 | 183,000. | 185,700. | 249,700. | |
| Transportation and Travel | 4460 | 4,213.08 | 4,550. | 3,980. | 3,980. | |
| Special Departmental Expense | 4464 | 109.93 | 100. | | | |
| TOTAL SERVICES AND SUPPLIES | | 181,242.59 | 190,000. | 192,069. | 256,819. | |
| FIXED ASSETS | | | | | | |
| Equipment | 4850 | 271,747.90 | 256,665. | 347,984. | 284,012. | |
| TOTAL FIXED ASSETS | | 271,747.90 | 256,665. | 347,984. | 284,012. | |
| GRAND TOTAL - GROSS | | 609,998.62 | 616,965. | 714,303. | 849,895. | |
| EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS) | | | | | | |
| Costs Applied | | | | | | |
| Credit for Interdepartmental Services Rendered | 4940 | 284,769.92 | 290,500. | 314,650. | 513,506. | |
| Other Capital Outlay Costs Applied | 4962 | 259,802.18 | 252,565. | 279,064. | 278,342. | |
| TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS) | | 544,572.10 | 543,065. | 593,714. | 791,848. | |
| GRAND TOTAL - NET | | 65,426.52 | 73,900. | 120,589. | 58,047. | |

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COUNTY OF ALAMEDA
STATE OF CALIFORNIA

**BUDGET UNIT EXPENDITURE DETAIL**

BUDGET FOR THE FISCAL YEAR 1968-69

UNIT TITLE: MOTOR VEHICLE (Accumulative Capital Outlay) - 140 (Division of Public Works)
CLASSIFICATION FUNCTION: General Government
ACTIVITY: Property Management

STATE CONTROLLER COUNTY BUDGET ACT 1964

COUNTY BUDGET FORM SCHEDULE 6

| EXPENDITURE CLASSIFICATION | SUB OBJECT ACCOUNT NUMBER | EXPENDITURE AMOUNTS ACTUAL 1966-67 | ACTUAL ☐ ESTIMATED ☒ 1967-68 | REQUESTED ☒ RECOMMENDED ☐ 1968-69 | APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1968-69 | FUND (GENERAL UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| FIXED ASSETS | | | | | | Accumulative |
| Equipment | 4850 | 259,802.18 | 252,565. | 279,064. | 278,342. | Capital Outlay |
| GRAND TOTAL | | 259,802.18 | 252,565. | 279,064. | 278,342. | |

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

**BUDGET UNIT EXPENDITURE DETAIL**

BUDGET FOR THE FISCAL YEAR 1968-69

UNIT TITLE: BUILDING MAINTENANCE - 141
(Division of Public Works)
CLASSIFICATION FUNCTION: General Government
ACTIVITY: Property Management

COUNTY BUDGET FORM
SCHEDULE 6

| EXPENDITURE CLASSIFICATION | SUB OBJECT ACCOUNT NUMBER | EXPENDITURE AMOUNTS | | | | FUND (GENERAL UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| | | ACTUAL 1966-67 | ACTUAL ☐ ESTIMATED ☒ 1967-68 | REQUESTED ☒ RECOMMENDED ☐ 1968-69 | APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1968-69 | |
| SALARIES AND EMPLOYEES' BENEFITS | | 1,863,671.23 | 1,970,112. | 1,924,550. | 2,023,046. | |
| SERVICES AND SUPPLIES | | | | | | |
| Clothing and Personal Supplies | 4417 | 960.33 | 2,270. | 1,517. | 1,517. | |
| Household Expense | 4432 | 51,768.81 | 56,770. | 61,547. | 61,547. | |
| Laundry Service and Supplies | 4436 | 4,514.05 | 4,500. | 4,066. | 4,066. | |
| Office Expense | 4442 | 3,166.44 | 3,565. | 3,315. | 3,315. | |
| Small Tools and Instruments | 4446 | 4,430.32 | 5,000. | 5,000. | 5,000. | |
| Maintenance - Structures, Improvements, and Grounds | 4450 | 192,174.98 | 192,000. | 192,923. | 190,807. | |
| Maintenance of Equipment | 4451 | 51,955.43 | 58,000. | 61,253. | 61,253. | |
| Utilities | 4453 | 316,558.82 | 310,600. | 336,898. | 336,898. | |
| Communications | 4454 | 373,736.34 | 441,518. | 500,000. | 480,000. | |
| Transportation and Travel | 4460 | 19,433.63 | 19,045. | 20,730. | 19,330. | |
| Special Departmental Expense | 4464 | 75.11 | 100. | 200. | 200. | |
| Professional and Specialized Services | 4465 | 1,409.75 | 1,100. | 939. | 939. | |
| Rents and Leases - Equipment | 4476 | 882.09 | 600. | 925. | 925. | |
| Rents and Leases - Land, Structures, and Improvements | 4477 | 146,710.45 | 154,994. | 178,803. | 169,241. | |
| TOTAL SERVICES AND SUPPLIES | | 1,167,776.55 | 1,250,062. | 1,368,116. | 1,335,038. | |
| FIXED ASSETS | | | | | | |
| Structures and Improvements | 4820 | 27,129.54 | 33,580. | 34,000. | 34,000. | |
| Equipment | 4850 | 2,439.69 | 1,696. | 6,086. | 4,649. | |
| TOTAL FIXED ASSETS | | 29,569.23 | 35,276. | 40,086. | 38,649. | |
| GRAND TOTAL - GROSS | | 3,061,017.01 | 3,255,450. | 3,332,752. | 3,396,733. | |
| EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS) | | | | | | |
| Costs Applied<br>Credit for Interdepartmental Services Rendered | 4940 | 1,281,271.49 | 1,210,100. | 1,185,684. | 1,259,252. | |
| TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS) | | 1,281,271.49 | 1,210,100. | 1,185,684. | 1,259,252. | |
| GRAND TOTAL - NET | | 1,779,745.52 | 2,045,350. | 2,147,068. | 2,137,481. | |

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

UNIT TITLE: PUBLIC WORKS ADMINISTRATION - 145

STATE CONTROLLER
COUNTY BUDGET ACT
1964

**BUDGET UNIT EXPENDITURE DETAIL**

CLASSIFICATION FUNCTION: General Government

BUDGET FOR THE FISCAL YEAR 1968-69

ACTIVITY: Property Management

COUNTY BUDGET FORM
SCHEDULE 6

| EXPENDITURE CLASSIFICATION | SUB OBJECT ACCOUNT NUMBER | EXPENDITURE AMOUNTS | | | | FUND (GENERAL UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| | | ACTUAL | ACTUAL ☐ ESTIMATED ☒ | REQUESTED ☒ RECOMMENDED ☐ | APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS | |
| | | 1966-67 | 1967-68 | 1968-69 | 1968-69 | |
| SALARIES AND EMPLOYEES' BENEFITS | | 143,713.45 | 175,000. | 176,200. | 394,909. | |
| SERVICES AND SUPPLIES | | | | | | |
| Office Expense | 4442 | 2,591.82 | 2,900. | 2,890. | 6,190. | |
| Maintenance of Equipment | 4451 | 214.73 | 240. | 257. | 257. | |
| Memberships, Dues, and Subscriptions | 4459 | 15.94 | 104. | 104. | 104. | |
| Transportation and Travel | 4460 | 3,387.81 | 3,600. | 3,656. | 3,592. | |
| Special Departmental Expense | 4464 | 569.09 | 500. | 500. | 1,050. | |
| Professional and Specialized Services | 4465 | | | -0- | 5,500. | |
| Data Processing Services | 4466 | 16,469.24 | 21,500. | 17,500. | 17,500. | |
| TOTAL SERVICES AND SUPPLIES | | 23,248.63 | 28,844. | 24,907. | 34,193. | |
| FIXED ASSETS | | | | | | |
| Equipment | 4850 | 3,011.44 | | 989. | 886. | |
| TOTAL FIXED ASSETS | | 3,011.44 | | 989. | 886. | |
| GRAND TOTAL - GROSS | | 169,973.52 | 203,844. | 202,096. | 429,988. | |
| EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS) | | | | | | |
| Costs Applied | | | | | | |
| Salaries and Employee Benefits Transferred | 4920 | | 22,665. | 21,358. | 22,849. | |
| Credit for Interdepartmental Services Rendered | 4940 | | | -0- | 71,287. | |
| TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS) | | | 22,665. | 21,358. | 94,136. | |
| GRAND TOTAL - NET | | 169,973.52 | 181,179. | 180,738. | 335,852. | |

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

**BUDGET UNIT EXPENDITURE DETAIL**

BUDGET FOR THE FISCAL YEAR 1968-69

UNIT TITLE: PLANT ACQUISITION - 146
(Division of Public Works)
CLASSIFICATION FUNCTION: General Government
ACTIVITY: Plant Acquisition

COUNTY BUDGET FORM
SCHEDULE 6

| EXPENDITURE CLASSIFICATION | SUB OBJECT ACCOUNT NUMBER | EXPENDITURE AMOUNTS | | | | FUND (GENERAL UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| | | ACTUAL 1966-67 | ACTUAL ☐ ESTIMATED ☒ 1967-68 | REQUESTED ☒ RECOMMENDED ☐ 1968-69 | APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1968-69 | |
| FIXED ASSETS | | | | | | |
| Land | 4810 | | 8,750. | 1,445,000. | 500,000. | |
| Structures and Improvements | 4820 | 207,457.35 | 670,237. | 3,656,800. | 1,572,500. | |
| Structures and Improvements | 4820-1 | 10,689,478.00 | | | | |
| TOTAL FIXED ASSETS | | 10,896,935.35 | 678,987. | 5,101,800. | 2,072,500. | |
| GRAND TOTAL - GROSS | | 10,896,935.35 | 678,987. | 5,101,800. | 2,072,500. | |
| EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS) | | | | | | |
| Costs Applied | | | | | | |
| Other Capital Outlay Costs Applied | 4962 | 8,017.50 | | | | |
| TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS) | | 8,017.50 | | | | |
| GRAND TOTAL - NET | | 10,888,917.85 | 678,987. | 5,101,800. | 2,072,500. | |

CAPITAL PROJECTS

Winton Avenue Building Expansion

Highland School of Nursing

Highland Hospital Remodeling

Courthouse Remodeling

Juvenile Hall Expansion

Land Acquisition

Contingency

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STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

**BUDGET UNIT EXPENDITURE DETAIL**

BUDGET FOR THE FISCAL YEAR 1968-69

UNIT TITLE: PLANT MANAGEMENT - 147
(Division of Public Works)
CLASSIFICATION FUNCTION: General Government
ACTIVITY: Plant Acquisition

COUNTY BUDGET FORM
SCHEDULE 6

| EXPENDITURE CLASSIFICATION | SUB OBJECT ACCOUNT NUMBER | EXPENDITURE AMOUNTS | | | | FUND (GENERAL UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| | | ACTUAL 1966-67 | ACTUAL ☐ ESTIMATED ☒ 1967-68 | REQUESTED ☒ RECOMMENDED ☐ 1968-69 | APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1968-69 | |
| SERVICES AND SUPPLIES | | | | | | |
| Maintenance - Structures, Improvements, and Grounds | 4450 | 2,981.15 | | | | |
| Rents and Leases - Land, Structures, and Improvements | 4477 | 1,508,975.66 | 1,741,540. | 1,536,188. | 1,536,188. | |
| TOTAL SERVICES AND SUPPLIES | | 1,511,956.81 | 1,741,540. | 1,536,188. | 1,536,188. | |
| GRAND TOTAL | | 1,511,956.81 | 1,741,540. | 1,536,188. | 1,536,188. | |

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

UNIT TITLE: ELECTIONS - 150, 151, 152

STATE CONTROLLER
COUNTY BUDGET ACT
1964

**BUDGET UNIT EXPENDITURE DETAIL**

CLASSIFICATION
FUNCTION: General Government

BUDGET FOR THE FISCAL YEAR 1968-69

ACTIVITY: Elections

COUNTY BUDGET FORM
SCHEDULE 6

| EXPENDITURE CLASSIFICATION | SUB OBJECT ACCOUNT NUMBER | EXPENDITURE AMOUNTS | | | | FUND (GENERAL UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| | | ACTUAL 1966-67 | ACTUAL ☐ ESTIMATED ☒ 1967-68 | REQUESTED ☒ RECOMMENDED ☐ 1968-69 | APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1968-69 | |
| PRIMARY ELECTION - 150 | | | | | | |
| SERVICES AND SUPPLIES | | | | | | |
| Special Departmental Expense | 4464 | | 254,000. | | | |
| TOTAL SERVICES AND SUPPLIES | | | 254,000. | | | |
| GENERAL ELECTION - 151 | | | | | | |
| SERVICES AND SUPPLIES | | | | | | |
| Special Departmental Expense | 4464 | 243,864.88 | | 276,315. | 271,115. | |
| TOTAL SERVICES AND SUPPLIES | | 243,864.88 | | 276,315. | 271,115. | |
| SPECIAL ELECTION - 152 | | | | | | |
| SERVICES AND SUPPLIES | | | | | | |
| Special Departmental Expense | 4464 | 20,855.37 | 5,000. | 10,000. | 10,000. | |
| TOTAL SERVICES AND SUPPLIES | | 20,855.37 | 5,000. | 10,000. | 10,000. | |
| GRAND TOTAL | | 264,720.25 | 259,000. | 286,315. | 281,115. | |

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

UNIT TITLE: REGISTRATION OF VOTERS - 155

STATE CONTROLLER
COUNTY BUDGET ACT
1964

**BUDGET UNIT EXPENDITURE DETAIL**

CLASSIFICATION
FUNCTION: General Government

BUDGET FOR THE FISCAL YEAR 1968-69

ACTIVITY: Elections

COUNTY BUDGET FORM
SCHEDULE 6

| EXPENDITURE CLASSIFICATION | SUB OBJECT ACCOUNT NUMBER | EXPENDITURE AMOUNTS | | | | FUND (GENERAL UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| | | ACTUAL 1966-67 | ACTUAL ☐ ESTIMATED ☒ 1967-68 | REQUESTED ☒ RECOMMENDED ☐ 1968-69 | APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1968-69 | |
| SALARIES AND EMPLOYEES' BENEFITS | | 232,902.20 | 215,000. | 294,754. | 301,000. | |
| SERVICES AND SUPPLIES | | | | | | |
| Office Expense | 4442 | 12,375.65 | 18,000. | 28,888. | 28,888. | |
| Maintenance of Equipment | 4451 | 223.75 | 450. | 1,047. | 800. | |
| Communications | 4454 | 1,431.79 | 1,900. | 1,925. | 1,750. | |
| Transportation and Travel | 4460 | 1,131.02 | 2,000. | 2,000. | 1,800. | |
| Special Departmental Expense | 4464 | 6,530.40 | 12,000. | 12,000. | 12,000. | |
| Professional and Specialized Services: | | | | | | |
| Data Processing Services | 4466 | 73,180.27 | 62,000. | 70,000. | 70,000. | |
| Rents and Leases - Equipment | 4476 | 639,064.64 | 586,000. | 559,806. | 559,806. | |
| Rents and Leases - Land, Structures, and Improvements | 4477 | 780.00 | 720. | 900. | 800. | |
| TOTAL SERVICES AND SUPPLIES | | 734,717.52 | 683,070. | 676,566. | 675,844. | |
| FIXED ASSETS | | | | | | |
| Equipment | 4850 | 254.62 | 2,765. | 738. | 738. | |
| TOTAL FIXED ASSETS | | 254.62 | 2,765. | 738. | 738. | |
| GRAND TOTAL | | 967,874.34 | 900,835. | 972,058. | 977,582. | |

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

**BUDGET UNIT EXPENDITURE DETAIL**

BUDGET FOR THE FISCAL YEAR 1968-69

UNIT TITLE: SHERIFF - ELECTRONICS DIVISION - 160
(Division of Sheriff)

CLASSIFICATION
FUNCTION: General Government

ACTIVITY: Communications

COUNTY BUDGET FORM
SCHEDULE 6

| EXPENDITURE CLASSIFICATION | SUB OBJECT ACCOUNT NUMBER | EXPENDITURE AMOUNTS | | | | FUND (GENERAL UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| | | ACTUAL 1966-67 | ACTUAL ☐ ESTIMATED ☒ 1967-68 | REQUESTED ☒ RECOMMENDED ☐ 1968-69 | APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1968-69 | |
| SALARIES AND EMPLOYEES' BENEFITS | | 67,166.85 | 63,153. | 64,764. | 69,600. | |
| SERVICES AND SUPPLIES | | | | | | |
| Household Expense: | | | | | | |
| Laundry Service and Supplies | 4436 | | | 260. | 232. | |
| Office Expense | 4442 | 188.93 | 75. | 50. | -0- | |
| Small Tools and Instruments | 4446 | 256.52 | 500. | 500. | 500. | |
| Maintenance - Structures, Improvements, and Grounds | 4450 | 742.75 | 1,000. | 1,000. | 1,000. | |
| Maintenance of Equipment | 4451 | 11,706.15 | 18,264. | 18,000. | 18,300. | |
| Maintenance - Electronic Equipment | 4452 | | 1,400. | 750. | 750. | |
| Utilities | 4453 | 516.50 | 675. | 675. | 675. | |
| Memberships, Dues, and Subscriptions | 4459 | | 50. | 153. | 153. | |
| Transportation and Travel | 4460 | 2,375.15 | 2,800. | 2,800. | 2,525. | |
| TOTAL SERVICES AND SUPPLIES | | 15,786.00 | 24,764. | 24,188. | 24,135. | |
| FIXED ASSETS | | | | | | |
| Equipment | 4850 | 2,875.04 | 16,247. | 13,861. | 12,906. | |
| TOTAL FIXED ASSETS | | 2,875.04 | 16,247. | 13,861. | 12,906. | |
| GRAND TOTAL - GROSS | | 85,827.89 | 104,164. | 102,813. | 106,641. | |
| EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS) | | | | | | |
| Costs Applied | | | | | | |
| Credit for Interdepartmental Services Rendered | 4940 | 7,042.72 | 34,540. | 30,365. | 37,916. | |
| TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS) | | 7,042.72 | 34,540. | 30,365. | 37,916. | |
| GRAND TOTAL - NET | | 78,785.17 | 69,624. | 72,448. | 68,725. | |

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COUNTY OF ALAMEDA
STATE OF CALIFORNIA

UNIT TITLE: ADVERTISING COUNTY RESOURCES - 165
COUNTY FAIRGROUNDS - 167

STATE CONTROLLER
COUNTY BUDGET ACT
1964

**BUDGET UNIT EXPENDITURE DETAIL**

CLASSIFICATION
FUNCTION: General Government

BUDGET FOR THE FISCAL YEAR 1968-69

ACTIVITY: Promotion

COUNTY BUDGET FORM
SCHEDULE 6

| EXPENDITURE CLASSIFICATION | SUB OBJECT ACCOUNT NUMBER | EXPENDITURE AMOUNTS | | | | FUND (GENERAL UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| | | ACTUAL 1966-67 | ACTUAL ☐ ESTIMATED ☒ 1967-68 | REQUESTED ☒ RECOMMENDED ☐ 1968-69 | APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1968-69 | |
| ADVERTISING COUNTY RESOURCES - 165 | | | | | | |
| SERVICES AND SUPPLIES | | | | | | |
| Special Departmental Expense: | | | | | | |
| Chamber of Commerce | 4464 | 359,984.08 | 322,334. | 342,334. | 322,559. | |
| Miscellaneous | 4464 | | 20,000. | | 19,775. | |
| TOTAL SERVICES AND SUPPLIES | | 359,984.08 | 342,334. | 342,334. | 342,334. | |
| GRAND TOTAL | | 359,984.08 | 342,334. | 342,334. | 342,334. | |
| COUNTY FAIRGROUNDS - 167 | | | | | | |
| OTHER CHARGES | | | | | | |
| Contributions to Other Agencies: | 4623 | | | | | |
| County Fairgrounds | | 20,000.00 | | | | |
| TOTAL OTHER CHARGES | | 20,000.00 | | | | |
| GRAND TOTAL | | 20,000.00 | | | | |

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

UNIT TITLE: COMPENSATION INSURANCE - 171

STATE CONTROLLER
COUNTY BUDGET ACT
1964

**BUDGET UNIT EXPENDITURE DETAIL**

BUDGET FOR THE FISCAL YEAR 1968-69

CLASSIFICATION
FUNCTION: General Government
ACTIVITY: Other General

COUNTY BUDGET FORM
SCHEDULE 6

| EXPENDITURE CLASSIFICATION | SUB OBJECT ACCOUNT NUMBER | EXPENDITURE AMOUNTS | | | | FUND (GENERAL UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| | | ACTUAL 1966-67 | ACTUAL ☐ ESTIMATED ☒ 1967-68 | REQUESTED ☒ RECOMMENDED ☐ 1968-69 | APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1968-69 | |
| SERVICES AND SUPPLIES | | | | | | |
| Insurance: | | | | | | |
| Compensation Insurance | 4471 | 271,850.36 | 332,000. | 349,390. | 353,427. | |
| EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS) | | | | | | |
| Costs Applied | | | | | | |
| Services and Supplies - Crippled Children's Services (385-4471) | | 111.63 | * | | | |
| Services and Supplies - Road (509-4471) | | 18,162.34 | 18,450. | 16,390. | 14,031. | Road |
| Services and Supplies - Library (780-4471) | | 591.24 | 800. | 780. | 1,338. | Library |
| TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS) | | 18,865.21 | 19,250. | 17,170. | 15,369. | |
| GRAND TOTAL - NET | | 252,985.15 | 312,750. | 332,220. | 338,058. | |

* Included in General Fund 1967-68

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COUNTY OF ALAMEDA
STATE OF CALIFORNIA

**BUDGET UNIT EXPENDITURE DETAIL**

BUDGET FOR THE FISCAL YEAR 1968-69

UNIT TITLE: FIRE INSURANCE - 172

CLASSIFICATION FUNCTION: General Government

ACTIVITY: Other General

STATE CONTROLLER COUNTY BUDGET ACT 1964

COUNTY BUDGET FORM SCHEDULE 6

| EXPENDITURE CLASSIFICATION | SUB OBJECT ACCOUNT NUMBER | EXPENDITURE AMOUNTS | | | | FUND (GENERAL UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| | | ACTUAL 1966-67 | ACTUAL ☐ ESTIMATED ☒ 1967-68 | REQUESTED ☒ RECOMMENDED ☐ 1968-69 | APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1968-69 | |
| SERVICES AND SUPPLIES | | | | | | |
| Insurance: | | | | | | |
| Fire Insurance | 4472 | 5,440.00 | | 7,200. | 7,200. | |
| EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS) | | | | | | |
| Costs Applied | | | | | | |
| Services and Supplies - Road (509-4472) | | | | 1,000. | 1,000. | Road |
| Services and Supplies - Library (780-4472) | | | | 200. | 200. | Library |
| TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS) | | | | 1,200. | 1,200. | |
| GRAND TOTAL - NET | | 5,440.00 | | 6,000. | 6,000. | |

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

UNIT TITLE: PROFESSIONAL AND PUBLIC LIABILITY INSURANCE - 173

STATE CONTROLLER
COUNTY BUDGET ACT
1964

**BUDGET UNIT EXPENDITURE DETAIL**

BUDGET FOR THE FISCAL YEAR 1968-69

CLASSIFICATION
FUNCTION: General Government
ACTIVITY: Other General

COUNTY BUDGET FORM
SCHEDULE 6

| EXPENDITURE CLASSIFICATION | SUB OBJECT ACCOUNT NUMBER | EXPENDITURE AMOUNTS | | | | FUND (GENERAL UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| | | ACTUAL 1966-67 | ACTUAL ☐ ESTIMATED ☒ 1967-68 | REQUESTED ☒ RECOMMENDED ☐ 1968-69 | APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1968-69 | |
| SERVICES AND SUPPLIES | | | | | | |
| Insurance: | | | | | | |
| Professional and Public Liability Insurance | 4470 | 129,765.00 | 121,707. | 155,256. | 155,256. | |
| EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS) | | | | | | |
| Costs Applied | | | | | | |
| Services and Supplies - Crippled Children's Services (385-4470) | | 627.93 | * | | | |
| Services and Supplies - Road (509-4470) | | 15,518.00 | 14,558. | 20,400. | 20,400. | Road |
| Services and Supplies - Library (780-4470) | | 260.00 | 260. | 286. | 286. | Library |
| TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS) | | 16,405.93 | 14,818. | 20,686. | 20,686. | |
| GRAND TOTAL - NET | | 113,359.07 | 106,889. | 134,570. | 134,570. | |

* Included in General Fund 1967-68

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

UNIT TITLE: OTHER INSURANCE AND SURETY BONDS - 174

STATE CONTROLLER
COUNTY BUDGET ACT
1964

**BUDGET UNIT EXPENDITURE DETAIL**

BUDGET FOR THE FISCAL YEAR 1968-69

CLASSIFICATION
FUNCTION: General Government
ACTIVITY: Other General

COUNTY BUDGET FORM
SCHEDULE 6

| EXPENDITURE CLASSIFICATION | SUB OBJECT ACCOUNT NUMBER | EXPENDITURE AMOUNTS | | | | FUND (GENERAL UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| | | ACTUAL 1966-67 | ACTUAL ☐ ESTIMATED ☒ 1967-68 | REQUESTED ☒ RECOMMENDED ☐ 1968-69 | APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1968-69 | |
| SERVICES AND SUPPLIES | | | | | | |
| Insurance: | | | | | | |
| Other Insurance and Surety Bonds | 4474 | 199.00 | 243. | 20,465. | 20,465. | |
| EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS) | | | | | | |
| Costs Applied | | | | | | |
| Services and Supplies - Road (509-4474) | | 199.00 | 243. | 610. | 610. | Road |
| Services and Supplies - Library (780-4474) | | | | 150. | 150. | Library |
| TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS) | | 199.00 | 243. | 760. | 760. | |
| GRAND TOTAL - NET | | -0- | -0- | 19,705. | 19,705. | |

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

**BUDGET UNIT EXPENDITURE DETAIL**

BUDGET FOR THE FISCAL YEAR 1968-69

UNIT TITLE: SURVEYOR-ENGINEER - 180
(Division of Public Works)

CLASSIFICATION
FUNCTION: General Government

ACTIVITY: Other General

COUNTY BUDGET FORM
SCHEDULE 6

| EXPENDITURE CLASSIFICATION | SUB OBJECT ACCOUNT NUMBER | EXPENDITURE AMOUNTS | | | | FUND (GENERAL UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| | | ACTUAL 1966-67 | ACTUAL ☐ ESTIMATED ☒ 1967-68 | REQUESTED ☒ RECOMMENDED ☐ 1968-69 | APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1968-69 | |
| SALARIES AND EMPLOYEES' BENEFITS | | 104,229.03 | 86,500. | 95,155. | -0- | |
| SERVICES AND SUPPLIES | | | | | | |
| Office Expense | 4442 | 1,719.55 | 3,250. | 3,700. | -0- | |
| Transportation and Travel | 4460 | 117.74 | 146. | 156. | -0- | |
| Special Departmental Expense | 4464 | | | 550. | -0- | |
| Professional and Specialized Services | 4465 | 12,378.14 | 12,500. | 12,500. | -0- | |
| Insurance: | | | | | | |
| Other Insurance and Surety Bonds | 4474 | 11.00 | | | | |
| TOTAL SERVICES AND SUPPLIES | | 14,226.43 | 15,896. | 16,906. | -0- | |
| GRAND TOTAL - GROSS | | 118,455.46 | 102,396. | 112,061. | -0- | |
| EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS) | | | | | | |
| Costs Applied | | | | | | |
| Salaries and Employee Benefits Transferred | 4920 | 30,982.29 | 16,729. | 16,729. | -0- | |
| TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS) | | 30,982.29 | 16,729. | 16,729. | -0- | |
| GRAND TOTAL - NET | | 87,473.17 | 85,667. | 95,332. | -0- | |

NOTE: Combined with Public Works Administration - 1968-69

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

UNIT TITLE: COUNTY CONTRIBUTIONS TO EMPLOYEES' RETIREMENT FUND - 190

STATE CONTROLLER
COUNTY BUDGET ACT
1964

**BUDGET UNIT EXPENDITURE DETAIL**

BUDGET FOR THE FISCAL YEAR 1968-69

CLASSIFICATION
FUNCTION: General Government

ACTIVITY: Other General

COUNTY BUDGET FORM
SCHEDULE 6

| EXPENDITURE CLASSIFICATION | SUB OBJECT ACCOUNT NUMBER | EXPENDITURE AMOUNTS ACTUAL 1966-67 | ACTUAL ☐ ESTIMATED ☒ 1967-68 | REQUESTED ☒ RECOMMENDED ☐ 1968-69 | APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1968-69 | FUND (GENERAL UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| SALARIES AND EMPLOYEES' BENEFITS | | | | | | |
| Retirement: | | | | | | |
| Employee Retirement Funds | 4125 | 3,810,535.10 | 4,137,290. | 4,645,689. | 4,774,681. | |
| EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS) | | | | | | |
| Costs Applied | | | | | | |
| Salaries and Employee Benefits - Crippled Children's Services (385-4125) | | 5,560.94 | * | | | |
| Salaries and Employee Benefits - Road (509-4125) | | 143,288.21 | 149,800. | 165,175. | 151,365. | Road |
| Salaries and Employee Benefits - Library (780-4125) | | 27,947.34 | 33,000. | 36,294. | 45,986. | Library |
| TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS) | | 176,796.49 | 182,800. | 201,469. | 197,351. | |
| GRAND TOTAL - NET | | 3,633,738.61 | 3,954,490. | 4,444,220. | 4,577,330. | |

* Included in General Fund 1967-68

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

UNIT TITLE: COUNTY CONTRIBUTIONS TO SOCIAL SECURITY (OASDI) - 191

STATE CONTROLLER
COUNTY BUDGET ACT
1964

**BUDGET UNIT EXPENDITURE DETAIL**

BUDGET FOR THE FISCAL YEAR 1968-69

CLASSIFICATION
FUNCTION: General Government
ACTIVITY: Other General

COUNTY BUDGET FORM
SCHEDULE 6

| EXPENDITURE CLASSIFICATION | SUB OBJECT ACCOUNT NUMBER | EXPENDITURE AMOUNTS | | | | FUND (GENERAL UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| | | ACTUAL | ACTUAL ☐ ESTIMATED ☒ | REQUESTED ☒ RECOMMENDED ☐ | APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS | |
| | | 1966-67 | 1967-68 | 1968-69 | 1968-69 | |
| SALARIES AND EMPLOYEES' BENEFITS | | | | | | |
| Retirement: | | | | | | |
| F.I.C.A. Retirement Funds | 4126 | 1,219,413.27 | 1,386,083. | 1,629,122. | 1,653,695. | |
| EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS) | | | | | | |
| Costs Applied | | | | | | |
| Salaries and Employee Benefits - Crippled Children's Services (385-4126) | | 2,032.33 | * | | | |
| Salaries and Employee Benefits - Road (509-4126) | | 42,298.85 | 44,120. | 50,635. | 43,187. | Road |
| Salaries and Employee Benefits - Library (780-4126) | | 11,611.55 | 14,900. | 17,617. | 21,148. | Library |
| TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS) | | 55,942.73 | 59,020. | 68,252. | 64,335. | |
| GRAND TOTAL - NET | | 1,163,470.54 | 1,327,063. | 1,560,870. | 1,589,360. | |

* Included in General Fund 1967-68

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COUNTY OF ALAMEDA
STATE OF CALIFORNIA

UNIT TITLE: COUNTY CONTRIBUTIONS TO EMPLOYEES' HEALTH PROGRAM - 192

STATE CONTROLLER
COUNTY BUDGET ACT
1964

**BUDGET UNIT EXPENDITURE DETAIL**

BUDGET FOR THE FISCAL YEAR 1968-69

CLASSIFICATION
FUNCTION: General Government
ACTIVITY: Other General

COUNTY BUDGET FORM
SCHEDULE 6

| EXPENDITURE CLASSIFICATION | SUB OBJECT ACCOUNT NUMBER | EXPENDITURE AMOUNTS | | | | FUND (GENERAL UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| | | ACTUAL | ACTUAL ☐ ESTIMATED ☒ | REQUESTED ☒ RECOMMENDED ☐ | APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS | |
| | | 1966-67 | 1967-68 | 1968-69 | 1968-69 | |
| SALARIES AND EMPLOYEES' BENEFITS | | | | | | |
| Employee Group Insurance | 4128 | 272,508.84 | 285,600. | 300,780. | 302,597. | |
| EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS) | | | | | | |
| Costs Applied | | | | | | |
| Salaries and Employee Benefits - Crippled Children's Services (385-4128) | | 375.00 | * | | | |
| Salaries and Employee Benefits - Road (509-4128) | | 10,301.00 | 10,360. | 10,020. | 8,700. | Road |
| Salaries and Employee Benefits - Library (780-4128) | | 2,109.00 | 2,745. | 2,760. | 2,760. | Library |
| TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS) | | 12,785.00 | 13,105. | 12,780. | 11,460. | |
| GRAND TOTAL - NET | | 259,723.84 | 272,495. | 288,000. | 291,137. | |

* Included in General Fund 1967-68

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

UNIT TITLE: MISCELLANEOUS EXPENSE - 199

STATE CONTROLLER
COUNTY BUDGET ACT
1964

**BUDGET UNIT EXPENDITURE DETAIL**

CLASSIFICATION
FUNCTION: General Government

BUDGET FOR THE FISCAL YEAR 1968-69

ACTIVITY: Other General

COUNTY BUDGET FORM
SCHEDULE 6

| EXPENDITURE CLASSIFICATION | SUB OBJECT ACCOUNT NUMBER | EXPENDITURE AMOUNTS | | | | FUND (GENERAL UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| | | ACTUAL 1966-67 | ACTUAL ☐ ESTIMATED ☒ 1967-68 | REQUESTED ☒ RECOMMENDED ☐ 1968-69 | APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1968-69 | |
| OTHER CHARGES | | | | | | |
| Miscellaneous Expense | 4699 | 6,511.55 | 6,000. | 5,000. | 5,000. | |
| Due on State Fund Balance, 1964-65 Interest | 4699 | 87,802.85 | | | | |
| Due on State Fund Balance, 1965-66 Interest | 4699 | 68,594.58 | | | | |
| TOTAL OTHER CHARGES | | 162,908.98 | 6,000. | 5,000. | 5,000. | |
| GRAND TOTAL | | 162,908.98 | 6,000. | 5,000. | 5,000. | |

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# Function No. 2

## Public Protection $20,661,952.00

Judicial

Public Protection

Detention and Correction

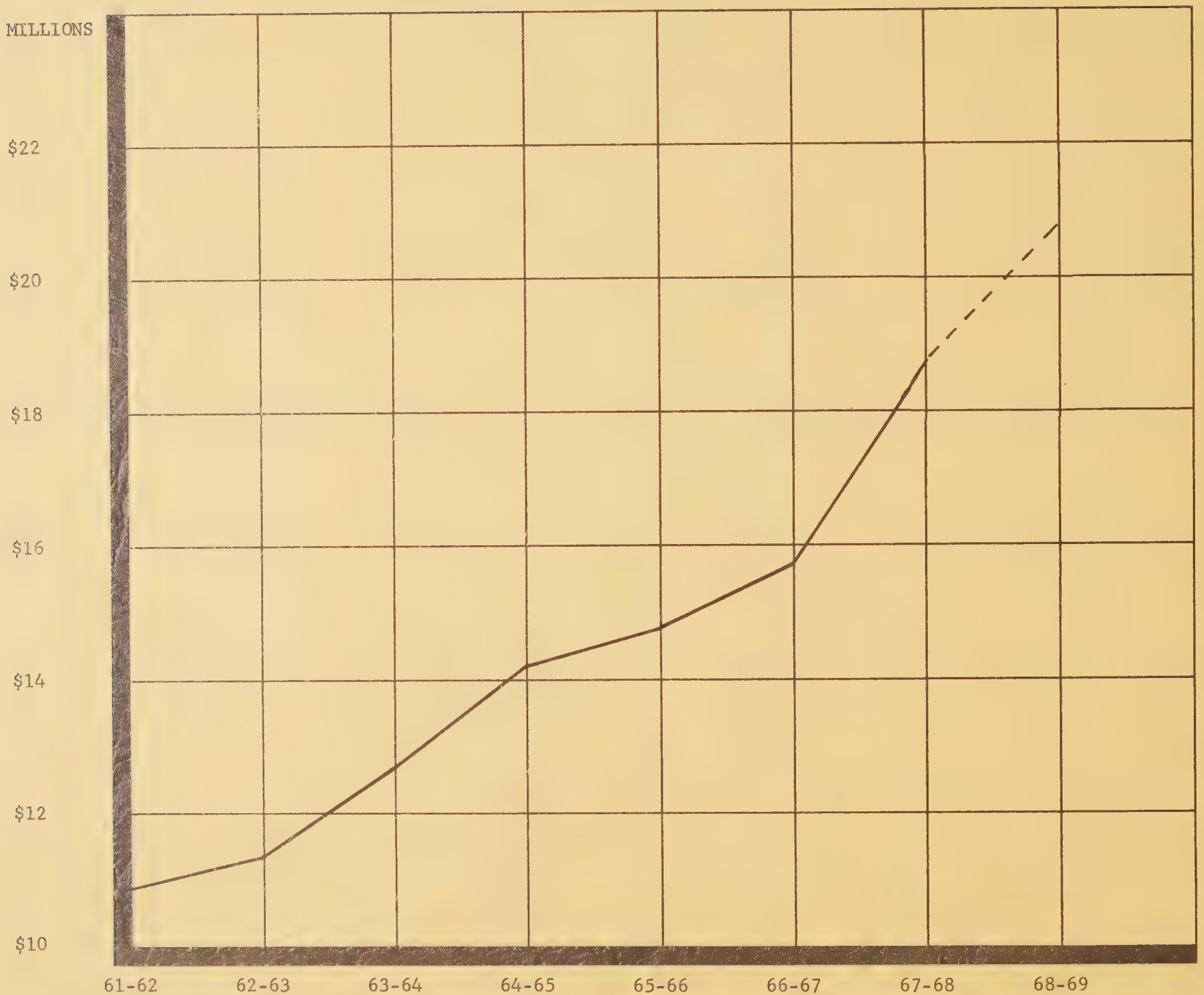
Fire Protection

Protective Inspection

Other Protection

FUNCTION 2

PUBLIC PROTECTION EXPENDITURES



COUNTY OF ALAMEDA

STATE OF CALIFORNIA

UNIT TITLE: SUPERIOR COURTS - 200

60

STATE CONTROLLER
COUNTY BUDGET ACT
1964

**BUDGET UNIT EXPENDITURE DETAIL**

BUDGET FOR THE FISCAL YEAR 1968-69

CLASSIFICATION
FUNCTION: Public Protection

ACTIVITY: Judicial

COUNTY BUDGET FORM
SCHEDULE 6

| EXPENDITURE CLASSIFICATION | SUB OBJECT ACCOUNT NUMBER | EXPENDITURE AMOUNTS | | | | FUND (GENERAL UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| | | ACTUAL 1966-67 | ACTUAL ☐ ESTIMATED ☒ 1967-68 | REQUESTED ☒ RECOMMENDED ☐ 1968-69 | APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1968-69 | |
| SALARIES AND EMPLOYEES' BENEFITS | | 561,657.84 | 563,500. | 654,520. | 647,104. | |
| SERVICES AND SUPPLIES | | | | | | |
| Office Expense | 4442 | 28,540.55 | 32,500. | 32,500. | 32,500. | |
| Maintenance of Equipment | 4451 | 497.65 | 650. | 753. | 700. | |
| Communications | 4454 | 14,310.92 | 18,500. | 6,600. | 6,600. | |
| Jury and Witness Expense | 4456 | 185,641.43 | 218,100. | 185,000. | 185,000. | |
| Transportation and Travel | 4460 | 7,167.16 | 6,000. | 10,880. | 10,880. | |
| Publications and Legal Notices | 4462 | 760.05 | 950. | 1,100. | 1,100. | |
| Professional and Specialized Services | 4465 | 92,817.80 | 161,650. | 130,100. | 126,600. | |
| Data Processing Services | 4466 | 505.67 | 100. | 200. | 200. | |
| Rents and Leases - Equipment | 4476 | 131.68 | 168. | 168. | 168. | |
| TOTAL SERVICES AND SUPPLIES | | 330,372.91 | 438,618. | 367,301. | 363,748. | |
| FIXED ASSETS | | | | | | |
| Equipment | 4850 | 2,954.02 | 4,260. | 6,949. | 3,935. | |
| TOTAL FIXED ASSETS | | 2,954.02 | 4,260. | 6,949. | 3,935. | |
| GRAND TOTAL | | 894,984.77 | 1,006,378. | 1,028,770. | 1,014,787. | |

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

UNIT TITLE: DISTRICT ATTORNEY - 205

STATE CONTROLLER
COUNTY BUDGET ACT
1964

**BUDGET UNIT EXPENDITURE DETAIL**

CLASSIFICATION
FUNCTION: Public Protection

BUDGET FOR THE FISCAL YEAR 1968-69

ACTIVITY: Judicial

COUNTY BUDGET FORM
SCHEDULE 6

| EXPENDITURE CLASSIFICATION | SUB OBJECT ACCOUNT NUMBER | EXPENDITURE AMOUNTS | | | | FUND (GENERAL UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| | | ACTUAL 1966-67 | ACTUAL ☐ ESTIMATED ☒ 1967-68 | REQUESTED ☒ RECOMMENDED ☐ 1968-69 | APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1968-69 | |
| SALARIES AND EMPLOYEES' BENEFITS | | 1,134,223.18 | 1,119,500. | 1,249,341. | 1,331,923. | |
| SERVICES AND SUPPLIES | | | | | | |
| Office Expense | 4442 | 17,290.08 | 15,000. | 16,500. | 15,945. | |
| Maintenance of Equipment | 4451 | 2,336.11 | 2,350. | 2,500. | 2,389. | |
| Maintenance - Electronic Equipment | 4452 | | 1,150. | 1,604. | 1,604. | |
| Communications | 4454 | 11,334.12 | 11,140. | 11,000. | 11,000. | |
| Jury and Witness Expense | 4456 | | | 150. | 150. | |
| Memberships, Dues, and Subscriptions | 4459 | 550.00 | 550. | 225. | 225. | |
| Transportation and Travel | 4460 | 20,069.92 | 21,900. | 23,040. | 23,040. | |
| Special Departmental Expense | 4464 | 15,195.61 | 14,000. | 25,322. | 25,000. | |
| Professional and Specialized Services | 4465 | 16,785.67 | 18,670. | 15,500. | 15,500. | |
| Insurance: | | | | | | |
| Other Insurance and Surety Bonds | 4474 | 18.00 | 18. | 18. | 18. | |
| Rents and Leases - Equipment | 4476 | 6,324.52 | 7,300. | 7,200. | 7,200. | |
| TOTAL SERVICES AND SUPPLIES | | 89,904.03 | 92,078. | 103,059. | 102,071. | |
| FIXED ASSETS | | | | | | |
| Equipment | 4850 | 8,601.65 | 5,107. | 7,054. | 6,157. | |
| TOTAL FIXED ASSETS | | 8,601.65 | 5,107. | 7,054. | 6,157. | |
| GRAND TOTAL | | 1,232,728.86 | 1,216,685. | 1,359,454. | 1,440,151. | |

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

UNIT TITLE: PUBLIC DEFENDER - 207

STATE CONTROLLER
COUNTY BUDGET ACT
1964

**BUDGET UNIT EXPENDITURE DETAIL**

BUDGET FOR THE FISCAL YEAR 1968-69

CLASSIFICATION
FUNCTION: Public Protection
ACTIVITY: Judicial

COUNTY BUDGET FORM
SCHEDULE 6

| EXPENDITURE CLASSIFICATION | SUB OBJECT ACCOUNT NUMBER | EXPENDITURE AMOUNTS | | | | FUND (GENERAL UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| | | ACTUAL 1966-67 | ACTUAL ☐ ESTIMATED ☒ 1967-68 | REQUESTED ☒ RECOMMENDED ☐ 1968-69 | APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1968-69 | |
| SALARIES AND EMPLOYEES' BENEFITS | | 294,582.70 | 365,000. | 469,355. | 472,856. | |
| SERVICES AND SUPPLIES | | | | | | |
| Office Expense | 4442 | 5,392.75 | 6,200. | 7,086. | 7,086. | |
| Maintenance of Equipment | 4451 | 325.99 | 375. | 385. | 385. | |
| Communications | 4454 | 100.45 | 120. | 125. | 125. | |
| Jury and Witness Expense | 4456 | | 200. | 100. | 100. | |
| Transportation and Travel | 4460 | 12,400.20 | 14,980. | 14,155. | 13,962. | |
| Special Departmental Expense | 4464 | 221.28 | 275. | 275. | 275. | |
| Professional and Specialized Services | 4465 | 2,349.81 | 2,450. | 2,400. | 2,400. | |
| Rents and Leases - Equipment | 4476 | 107.60 | 78. | | | |
| TOTAL SERVICES AND SUPPLIES | | 20,898.08 | 24,678. | 24,526. | 24,333. | |
| FIXED ASSETS | | | | | | |
| Equipment | 4850 | 856.40 | 477. | 1,882. | 1,659. | |
| TOTAL FIXED ASSETS | | 856.40 | 477. | 1,882. | 1,659. | |
| GRAND TOTAL | | 316,337.18 | 390,155. | 495,763. | 498,848. | |

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

UNIT TITLE: GRAND JURY - 209

STATE CONTROLLER
COUNTY BUDGET ACT
1964

**BUDGET UNIT EXPENDITURE DETAIL**

CLASSIFICATION
FUNCTION: Public Protection

BUDGET FOR THE FISCAL YEAR 1968-69

ACTIVITY: Judicial

COUNTY BUDGET FORM
SCHEDULE 6

| EXPENDITURE CLASSIFICATION | SUB OBJECT ACCOUNT NUMBER | EXPENDITURE AMOUNTS | | | | FUND (GENERAL UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| | | ACTUAL 1966-67 | ACTUAL ☐ ESTIMATED ☒ 1967-68 | REQUESTED ☒ RECOMMENDED ☐ 1968-69 | APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1968-69 | |
| SERVICES AND SUPPLIES | | | | | | |
| Office Expense | 4442 | 365.57 | 750. | 300. | 300. | |
| Jury and Witness Expense | 4456 | 7,981.75 | 5,200. | 3,000. | 3,000. | |
| Professional and Specialized Services | 4465 | 23,639.46 | 29,755. | 25,000. | 25,000. | |
| TOTAL SERVICES AND SUPPLIES | | 31,986.78 | 35,705. | 28,300. | 28,300. | |
| GRAND TOTAL | | 31,986.78 | 35,705. | 28,300. | 28,300. | |

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

**BUDGET UNIT EXPENDITURE DETAIL**

BUDGET FOR THE FISCAL YEAR 1968-69

UNIT TITLE: ALAMEDA MUNICIPAL COURT - 210

CLASSIFICATION
FUNCTION: Public Protection

ACTIVITY: Judicial

COUNTY BUDGET FORM
SCHEDULE 6

| EXPENDITURE CLASSIFICATION | SUB OBJECT ACCOUNT NUMBER | EXPENDITURE AMOUNTS | | | | FUND (GENERAL UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| | | ACTUAL 1966-67 | ACTUAL ☐ ESTIMATED ☒ 1967-68 | REQUESTED ☒ RECOMMENDED ☐ 1968-69 | APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1968-69 | |
| SALARIES AND EMPLOYEES' BENEFITS | | 81,474.70 | 84,800. | 84,976. | 93,340. | |
| SERVICES AND SUPPLIES | | | | | | |
| Office Expense | 4442 | 4,990.95 | 5,525. | 5,190. | 5,190. | |
| Maintenance of Equipment | 4451 | 113.03 | 100. | 148. | 148. | |
| Communications | 4454 | 1,146.36 | 1,200. | 1,224. | 1,200. | |
| Jury and Witness Expense | 4456 | 1,781.86 | 1,600. | 1,560. | 1,500. | |
| Transportation and Travel | 4460 | 118.13 | 300. | 361. | 300. | |
| Professional and Specialized Services | 4465 | 8,844.21 | 9,600. | 10,100. | 9,000. | |
| Data Processing Services | 4466 | 66.58 | 100. | 100. | 100. | |
| TOTAL SERVICES AND SUPPLIES | | 17,061.12 | 18,425. | 18,683. | 17,438. | |
| FIXED ASSETS | | | | | | |
| Equipment | 4850 | 423.88 | 225. | 181. | 181. | |
| TOTAL FIXED ASSETS | | 423.88 | 225. | 181. | 181. | |
| GRAND TOTAL | | 98,959.70 | 103,450. | 103,840. | 110,959. | |

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COUNTY OF ALAMEDA

STATE OF CALIFORNIA

UNIT TITLE: BERKELEY-ALBANY MUNICIPAL COURT - 211

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION FUNCTION: Public Protection

BUDGET FOR THE FISCAL YEAR 1968-69

ACTIVITY: Judicial

COUNTY BUDGET FORM
SCHEDULE 6

| EXPENDITURE CLASSIFICATION | SUB OBJECT ACCOUNT NUMBER | EXPENDITURE AMOUNTS | | | | FUND (GENERAL UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| | | ACTUAL | ACTUAL ☐ ESTIMATED ☒ | REQUESTED ☒ RECOMMENDED ☐ | APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS | |
| | | 1966-67 | 1967-68 | 1968-69 | 1968-69 | |
| SALARIES AND EMPLOYEES' BENEFITS | | 211,323.84 | 206,500. | 233,927. | 247,882. | |
| SERVICES AND SUPPLIES | | | | | | |
| Support and Care of Persons: | | | | | | |
| Care of Prisoners | 4346 | 342.10 | 300. | 300. | 300. | |
| Office Expense | 4442 | 10,602.47 | 9,990. | 10,000. | 10,000. | |
| Maintenance of Equipment | 4451 | 394.12 | 380. | 450. | 450. | |
| Communications | 4454 | 3,088.25 | 3,400. | 3,272. | 3,272. | |
| Jury and Witness Expense | 4456 | 3,747.57 | 4,300. | 3,875. | 3,875. | |
| Transportation and Travel | 4460 | 688.51 | 2,300. | 1,617. | 1,117. | |
| Professional and Specialized Services | 4465 | 22,495.87 | 27,200. | 22,000. | 22,000. | |
| Data Processing Services | 4466 | 85,580.79 | 53,000. | 40,000. | 40,000. | |
| Rents and Leases - Equipment | 4476 | 160.68 | 176. | 177. | 177. | |
| TOTAL SERVICES AND SUPPLIES | | 127,100.36 | 101,046. | 81,691. | 81,191. | |
| FIXED ASSETS | | | | | | |
| Equipment | 4850 | 186.02 | 166. | 1,403. | 911. | |
| TOTAL FIXED ASSETS | | 186.02 | 166. | 1,403. | 911. | |
| GRAND TOTAL | | 338,610.22 | 307,712. | 317,021. | 329,984. | |

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

UNIT TITLE: FREMONT-NEWARK-UNION CITY MUNICIPAL COURT - 212

STATE CONTROLLER COUNTY BUDGET ACT 1964

**BUDGET UNIT EXPENDITURE DETAIL**

CLASSIFICATION FUNCTION: Public Protection

BUDGET FOR THE FISCAL YEAR 1968-69

ACTIVITY: Judicial

COUNTY BUDGET FORM SCHEDULE 6

| EXPENDITURE CLASSIFICATION | SUB OBJECT ACCOUNT NUMBER | EXPENDITURE AMOUNTS ACTUAL 1966-67 | ACTUAL ☐ ESTIMATED ☒ 1967-68 | REQUESTED ☒ RECOMMENDED ☐ 1968-69 | APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1968-69 | FUND (GENERAL UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| SALARIES AND EMPLOYEES' BENEFITS | | 86,420.81 | 111,000. | 128,826. | 141,723. | |
| SERVICES AND SUPPLIES | | | | | | |
| Office Expense | 4442 | 5,294.57 | 5,000. | 10,200. | 7,200. | |
| Maintenance of Equipment | 4451 | 136.25 | 140. | 200. | 200. | |
| Jury and Witness Expense | 4456 | 3,611.14 | 6,000. | 4,300. | 4,300. | |
| Transportation and Travel | 4460 | 1,182.06 | 4,000. | 1,119. | 1,119. | |
| Professional and Specialized Services | 4465 | 7,859.44 | 11,750. | 7,900. | 7,850. | |
| Data Processing Services | 4466 | 39.33 | 120. | 100. | 100. | |
| TOTAL SERVICES AND SUPPLIES | | 18,122.79 | 27,010. | 23,819. | 20,769. | |
| FIXED ASSETS | | | | | | |
| Equipment | 4850 | 911.19 | 445. | 2,420. | 1,582. | |
| TOTAL FIXED ASSETS | | 911.19 | 445. | 2,420. | 1,582. | |
| GRAND TOTAL | | 105,454.79 | 138,455. | 155,065. | 164,074. | |

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

UNIT TITLE: OAKLAND-PIEDMONT MUNICIPAL COURT - 214

STATE CONTROLLER
COUNTY BUDGET ACT
1964

**BUDGET UNIT EXPENDITURE DETAIL**

CLASSIFICATION
FUNCTION: Public Protection

BUDGET FOR THE FISCAL YEAR 1968-69

ACTIVITY: Judicial

COUNTY BUDGET FORM
SCHEDULE 6

| EXPENDITURE CLASSIFICATION | SUB OBJECT ACCOUNT NUMBER | EXPENDITURE AMOUNTS | | | | FUND (GENERAL UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| | | ACTUAL 1966-67 | ACTUAL ☐ ESTIMATED ☒ 1967-68 | REQUESTED ☒ RECOMMENDED ☐ 1968-69 | APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1968-69 | |
| SALARIES AND EMPLOYEES' BENEFITS | | 808,302.85 | 910,000. | 981,611. | 1,017,249. | |
| SERVICES AND SUPPLIES | | | | | | |
| Support and Care of Persons: | | | | | | |
| Care of Prisoners | 4346 | 24,973.30 | 22,900. | 25,000. | 25,000. | |
| Office Expense | 4442 | 38,956.62 | 42,400. | 40,630. | 40,630. | |
| Maintenance of Equipment | 4451 | 1,467.85 | 4,634. | 1,957. | 1,957. | |
| Communications | 4454 | 1,458.79 | 750. | 1,000. | 800. | |
| Jury and Witness Expense | 4456 | 33,358.39 | 36,000. | 35,250. | 34,000. | |
| Transportation and Travel | 4460 | 2,153.66 | 2,450. | 3,469. | 2,969. | |
| Professional and Specialized Services | 4465 | 48,680.18 | 42,200. | 35,500. | 33,400. | |
| Data Processing Services | 4466 | 145,433.68 | 145,600. | 130,000. | 130,000. | |
| Rents and Leases - Equipment | 4476 | 160.68 | 176. | 162. | 162. | |
| TOTAL SERVICES AND SUPPLIES | | 296,643.15 | 297,110. | 272,968. | 268,918. | |
| FIXED ASSETS | | | | | | |
| Equipment | 4850 | 12,861.82 | 2,565. | 2,766. | 1,799. | |
| TOTAL FIXED ASSETS | | 12,861.82 | 2,565. | 2,766. | 1,799. | |
| GRAND TOTAL - GROSS | | 1,117,807.82 | 1,209,675. | 1,257,345. | 1,287,966. | |
| EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS) | | | | | | |
| Costs Applied | | | | | | |
| Credit for Interdepartmental Services Rendered | 4940 | 70.00 | | | | |
| TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS) | | 70.00 | | | | |
| GRAND TOTAL - NET | | 1,117,737.82 | 1,209,675. | 1,257,345. | 1,287,966. | |

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

UNIT TITLE: SAN LEANDRO-HAYWARD MUNICIPAL COURT - 216

STATE CONTROLLER
COUNTY BUDGET ACT
1964

**BUDGET UNIT EXPENDITURE DETAIL**

BUDGET FOR THE FISCAL YEAR 1968-69

CLASSIFICATION
FUNCTION: Public Protection

ACTIVITY: Judicial

COUNTY BUDGET FORM
SCHEDULE 6

| EXPENDITURE CLASSIFICATION | SUB OBJECT ACCOUNT NUMBER | EXPENDITURE AMOUNTS | | | | FUND (GENERAL UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| | | ACTUAL 1966-67 | ACTUAL ☐ ESTIMATED ☒ 1967-68 | REQUESTED ☒ RECOMMENDED ☐ 1968-69 | APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1968-69 | |
| SALARIES AND EMPLOYEES' BENEFITS | | 260,378.02 | 283,000. | 308,357. | 337,561. | |
| SERVICES AND SUPPLIES | | | | | | |
| Office Expense | 4442 | 10,833.65 | 13,000. | 14,000. | 13,500. | |
| Maintenance of Equipment | 4451 | 337.84 | 425. | 511. | 511. | |
| Communications | 4454 | 1,336.87 | 2,500. | 2,100. | 2,100. | |
| Jury and Witness Expense | 4456 | 5,641.72 | 6,200. | 7,900. | 6,500. | |
| Transportation and Travel | 4460 | 1,359.73 | 2,700. | 2,498. | 1,518. | |
| Special Departmental Expense | 4464 | | 114. | | | |
| Professional and Specialized Services | 4465 | 27,974.98 | 36,000. | 30,000. | 30,000. | |
| Data Processing Services | 4466 | 99.09 | 101. | 2,600. | 2,600. | |
| Rents and Leases - Equipment | 4476 | 121.68 | 197. | 225. | 225. | |
| TOTAL SERVICES AND SUPPLIES | | 47,705.56 | 61,237. | 59,834. | 56,954. | |
| FIXED ASSETS | | | | | | |
| Equipment | 4850 | 3,197.14 | 4,788. | 2,378. | 2,075. | |
| TOTAL FIXED ASSETS | | 3,197.14 | 4,788. | 2,378. | 2,075. | |
| GRAND TOTAL | | 311,280.72 | 349,025. | 370,569. | 396,590. | |

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

UNIT TITLE: LIVERMORE JUSTICE COURT - 218

STATE CONTROLLER
COUNTY BUDGET ACT
1964

**BUDGET UNIT EXPENDITURE DETAIL**

BUDGET FOR THE FISCAL YEAR 1968-69

CLASSIFICATION
FUNCTION: Public Protection
ACTIVITY: Judicial

COUNTY BUDGET FORM
SCHEDULE 6

| EXPENDITURE CLASSIFICATION | SUB OBJECT ACCOUNT NUMBER | EXPENDITURE AMOUNTS | | | | FUND (GENERAL UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| | | ACTUAL 1966-67 | ACTUAL ☐ ESTIMATED ☒ 1967-68 | REQUESTED ☒ RECOMMENDED ☐ 1968-69 | APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1968-69 | |
| SALARIES AND EMPLOYEES' BENEFITS | | 33,237.11 | 34,800. | 34,404. | 35,904. | |
| SERVICES AND SUPPLIES | | | | | | |
| Office Expense | 4442 | 1,997.24 | 1,950. | 2,000. | 2,000. | |
| Maintenance of Equipment | 4451 | 91.78 | 120. | 140. | 140. | |
| Communications | 4454 | 1,109.38 | 1,000. | 1,000. | 1,000. | |
| Jury and Witness Expense | 4456 | 417.90 | 400. | 400. | 400. | |
| Transportation and Travel | 4460 | 134.87 | 240. | 200. | 120. | |
| Professional and Specialized Services | 4465 | 747.08 | 760. | 700. | 700. | |
| Insurance: | | | | | | |
| Other Insurance and Surety Bonds | 4474 | 10.00 | 10. | 10. | 10. | |
| TOTAL SERVICES AND SUPPLIES | | 4,508.25 | 4,480. | 4,450. | 4,370. | |
| FIXED ASSETS | | | | | | |
| Equipment | 4850 | 631.25 | 160. | 172. | 86. | |
| TOTAL FIXED ASSETS | | 631.25 | 160. | 172. | 86. | |
| GRAND TOTAL | | 38,376.61 | 39,440. | 39,026. | 40,360. | |

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

UNIT TITLE: PLEASANTON JUSTICE COURT - 219

STATE CONTROLLER
COUNTY BUDGET ACT
1964

**BUDGET UNIT EXPENDITURE DETAIL**

BUDGET FOR THE FISCAL YEAR 1968-69

CLASSIFICATION
FUNCTION: Public Protection

ACTIVITY: Judicial

COUNTY BUDGET FORM
SCHEDULE 6

| EXPENDITURE CLASSIFICATION | SUB OBJECT ACCOUNT NUMBER | EXPENDITURE AMOUNTS | | | | FUND (GENERAL UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| | | ACTUAL 1966-67 | ACTUAL ☐ ESTIMATED ☒ 1967-68 | REQUESTED ☒ RECOMMENDED ☐ 1968-69 | APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1968-69 | |
| SALARIES AND EMPLOYEES' BENEFITS | | 22,327.22 | 24,500. | 27,116. | 28,262. | |
| SERVICES AND SUPPLIES | | | | | | |
| Office Expense | 4442 | 1,114.02 | 1,400. | 1,500. | 1,500. | |
| Maintenance of Equipment | 4451 | 69.98 | 110. | 150. | 150. | |
| Communications | 4454 | 297.95 | 325. | 400. | 350. | |
| Jury and Witness Expense | 4456 | 413.35 | 300. | 650. | 500. | |
| Professional and Specialized Services | 4465 | 1,222.44 | 1,000. | 1,200. | 1,200. | |
| Insurance: | | | | | | |
| Other Insurance and Surety Bonds | 4474 | 10.00 | 10. | 10. | 10. | |
| TOTAL SERVICES AND SUPPLIES | | 3,127.74 | 3,145. | 3,910. | 3,710. | |
| GRAND TOTAL | | 25,454.96 | 27,645. | 31,026. | 31,972. | |

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

**BUDGET UNIT EXPENDITURE DETAIL**

BUDGET FOR THE FISCAL YEAR 1968-69

UNIT TITLE: SHERIFF - 220
(Includes Marshals and Constables)

CLASSIFICATION
FUNCTION: Public Protection

ACTIVITY: Police Protection

COUNTY BUDGET FORM
SCHEDULE 6

| EXPENDITURE CLASSIFICATION | SUB OBJECT ACCOUNT NUMBER | EXPENDITURE AMOUNTS | | | | FUND (GENERAL UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| | | ACTUAL 1966-67 | ACTUAL ☐ ESTIMATED ☒ 1967-68 | REQUESTED ☒ RECOMMENDED ☐ 1968-69 | APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1968-69 | |
| SALARIES AND EMPLOYEES' BENEFITS | | 1,985,319.18 | 2,188,150. | 2,356,984. | 2,500,486. | |
| SERVICES AND SUPPLIES | | | | | | |
| Clothing and Personal Supplies | 4417 | 27,400.00 | 28,000. | 28,000. | 28,300. | |
| Household Expense | 4432 | 682.68 | 675. | 625. | 625. | |
| Office Expense | 4442 | 22,829.66 | 25,300. | 24,375. | 23,875. | |
| Medical, Dental, and Laboratory Supplies | 4444 | 1,074.69 | 1,700. | 2,050. | 2,050. | |
| Maintenance of Equipment | 4451 | 2,698.95 | 2,870. | 3,420. | 3,119. | |
| Maintenance - Electronic Equipment | 4452 | | 20,200. | 12,300. | 12,527. | |
| Communications | 4454 | 39,621.87 | 44,075. | 48,840. | 39,165. | |
| Transportation and Travel | 4460 | 158,271.30 | 159,675. | 159,026. | 157,282. | |
| Special Departmental Expense | 4464 | 8,992.68 | 10,550. | 9,888. | 9,888. | |
| Special Investigations | 4464-C | 29,065.23 | 28,000. | 29,900. | 27,500. | |
| Professional and Specialized Services: | | | | | | |
| Data Processing Services | 4466 | 243,051.92 | 331,950. | 431,466. | 431,466. | |
| Insurance: | | | | | | |
| Other Insurance and Surety Bonds | 4474 | 131.00 | 125. | 125. | 125. | |
| Rents and Leases - Equipment | 4476 | 4,574.25 | 8,260. | 6,668. | 6,364. | |
| TOTAL SERVICES AND SUPPLIES | | 538,394.23 | 661,380. | 756,683. | 742,286. | |
| FIXED ASSETS | | | | | | |
| Equipment | 4850 | 10,434.53 | 21,611. | 24,350. | 15,554. | |
| TOTAL FIXED ASSETS | | 10,434.53 | 21,611. | 24,350. | 15,554. | |
| GRAND TOTAL | | 2,534,147.94 | 2,871,141. | 3,138,017. | 3,258,326. | |

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

**BUDGET UNIT EXPENDITURE DETAIL**

BUDGET FOR THE FISCAL YEAR 1968-69

UNIT TITLE: COUNTY JAIL - 235
(Division of Sheriff)
CLASSIFICATION FUNCTION: Public Protection
ACTIVITY: Detention and Correction

COUNTY BUDGET FORM
SCHEDULE 6

| EXPENDITURE CLASSIFICATION | SUB OBJECT ACCOUNT NUMBER | EXPENDITURE AMOUNTS | | | | FUND (GENERAL UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| | | ACTUAL 1966-67 | ACTUAL ☐ ESTIMATED ☒ 1967-68 | REQUESTED ☒ RECOMMENDED ☐ 1968-69 | APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1968-69 | |
| SALARIES AND EMPLOYEES' BENEFITS | | 196,504.28 | 215,000. | 211,804. | 232,700. | |
| SERVICES AND SUPPLIES | | | | | | |
| Clothing and Personal Supplies | 4417 | 466.78 | 500. | 500. | 500. | |
| Household Expense | 4432 | 2,031.21 | 1,837. | 1,837. | 1,837. | |
| Laundry Service and Supplies | 4436 | 160.45 | 200. | 300. | 300. | |
| Food | 4440 | 24,574.02 | 26,582. | 23,750. | 23,750. | |
| Office Expense | 4442 | 628.59 | 850. | 650. | 650. | |
| Medical, Dental, and Laboratory Supplies | 4444 | 1,065.50 | 800. | 800. | 800. | |
| Small Tools and Instruments | 4446 | 28.77 | 75. | 75. | 75. | |
| Maintenance - Structures, Improvements, and Grounds | 4450 | 281.31 | 400. | 300. | 300. | |
| Maintenance of Equipment | 4451 | 537.02 | 360. | 394. | 394. | |
| Maintenance - Electronic Equipment | 4452 | | 276. | 144. | 144. | |
| Transportation and Travel | 4460 | 115.04 | 120. | 75. | 75. | |
| TOTAL SERVICES AND SUPPLIES | | 29,888.69 | 32,000. | 28,825. | 28,825. | |
| FIXED ASSETS | | | | | | |
| Equipment | 4850 | 1,077.37 | | 225. | 225. | |
| TOTAL FIXED ASSETS | | 1,077.37 | | 225. | 225. | |
| GRAND TOTAL | | 227,470.34 | 247,000. | 240,854. | 261,750. | |

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

**BUDGET UNIT EXPENDITURE DETAIL**

BUDGET FOR THE FISCAL YEAR 1968-69

UNIT TITLE: SANTA RITA REHABILITATION CENTER - 236
(Division of Sheriff)
CLASSIFICATION FUNCTION: Public Protection
ACTIVITY: Detention and Correction

COUNTY BUDGET FORM
SCHEDULE 6

| EXPENDITURE CLASSIFICATION | SUB OBJECT ACCOUNT NUMBER | EXPENDITURE AMOUNTS | | | | FUND (GENERAL UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| | | ACTUAL 1966-67 | ACTUAL ☐ ESTIMATED ☒ 1967-68 | REQUESTED ☒ RECOMMENDED ☐ 1968-69 | APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1968-69 | |
| SALARIES AND EMPLOYEES' BENEFITS | | 1,171,892.61 | 1,284,500. | 1,377,444. | 1,463,000. | |
| SERVICES AND SUPPLIES | | | | | | |
| Agricultural Services and Supplies | 4403 | 7,008.62 | 10,400. | 13,300. | 13,300. | |
| Clothing and Personal Supplies | 4417 | 29,177.90 | 34,450. | 34,750. | 34,750. | |
| Household Expense | 4432 | 29,034.34 | 31,300. | 31,000. | 31,000. | |
| Laundry Service and Supplies | 4436 | 3,568.17 | 3,970. | 3,700. | 3,700. | |
| Food | 4440 | 332,740.26 | 348,000. | 346,000. | 346,000. | |
| Office Expense | 4442 | 5,633.64 | 6,500. | 5,700. | 5,700. | |
| Medical, Dental, and Laboratory Supplies | 4444 | 6,520.46 | 6,500. | 6,500. | 6,500. | |
| Small Tools and Instruments | 4446 | 2,825.34 | 2,000. | 3,000. | 3,000. | |
| Maintenance - Structures, Improvements, and Grounds | 4450 | 39,645.01 | 26,340. | 20,050. | 20,050. | |
| Maintenance of Equipment | 4451 | 6,986.78 | 6,500. | 5,645. | 5,645. | |
| Maintenance - Electronic Equipment | 4452 | | 700. | 1,860. | 1,860. | |
| Utilities | 4453 | 74,484.79 | 92,850. | 88,000. | 88,000. | |
| Communications | 4454 | 12,550.73 | 10,330. | 10,500. | 10,500. | |
| Memberships, Dues, and Subscriptions | 4459 | 20.00 | 20. | 20. | 20. | |
| Transportation and Travel | 4460 | 46,504.25 | 45,000. | 47,000. | 45,000. | |
| Special Departmental Expense | 4464 | 116.22 | 200. | 200. | 200. | |
| Professional and Specialized Services | 4465 | 7,754.12 | 7,840. | 7,844. | 7,844. | |
| Rents and Leases - Equipment | 4476 | 92.04 | | | | |
| Rents and Leases - Land, Structures, and Improvements: | | | | | | |
| Leased Property Maintenance | 4480 | 4,902.74 | 5,000. | 5,000. | 5,000. | |
| TOTAL SERVICES AND SUPPLIES | | 609,565.41 | 637,900. | 630,069. | 628,069. | |

CONTINUED ON PAGE 74

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

**BUDGET UNIT EXPENDITURE DETAIL**

BUDGET FOR THE FISCAL YEAR 1968-69

UNIT TITLE: SANTA RITA REHABILITATION CENTER - 236
(Division of Sheriff)

CLASSIFICATION
FUNCTION: Public Protection

ACTIVITY: Detention and Correction

COUNTY BUDGET FORM
SCHEDULE 6

| EXPENDITURE CLASSIFICATION | SUB OBJECT ACCOUNT NUMBER | EXPENDITURE AMOUNTS | | | | FUND (GENERAL UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| | | ACTUAL 1966-67 | ACTUAL ☐ ESTIMATED ☒ 1967-68 | REQUESTED ☒ RECOMMENDED ☐ 1968-69 | APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1968-69 | |
| | | | CONTINUED FROM PAGE 73 | | | |
| FIXED ASSETS | | | | | | |
| Equipment | 4850 | 18,684.74 | 11,900. | 23,739. | 8,023. | |
| TOTAL FIXED ASSETS | | 18,684.74 | 11,900. | 23,739. | 8,023. | |
| GRAND TOTAL - GROSS | | 1,800,142.76 | 1,934,300. | 2,031,252. | 2,099,092. | |
| EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS) | | | | | | |
| Costs Applied | | | | | | |
| Credit for Self-Produced Materials and Supplies Transferred | 4930 | 46,168.76 | 67,400. | 36,773. | 67,980. | |
| Credit for Interdepartmental Services Rendered | 4940 | 17.35 | 35. | 20. | 20. | |
| TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS) | | 46,186.11 | 67,435. | 36,793. | 68,000. | |
| GRAND TOTAL - NET | | 1,753,956.65 | 1,866,865. | 1,994,459. | 2,031,092. | |

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

UNIT TITLE: PROBATION OFFICER - 240

STATE CONTROLLER
COUNTY BUDGET ACT
1964

**BUDGET UNIT EXPENDITURE DETAIL**

CLASSIFICATION
FUNCTION: Public Protection

BUDGET FOR THE FISCAL YEAR 1968-69

ACTIVITY: Detention and Correction

COUNTY BUDGET FORM
SCHEDULE 6

| EXPENDITURE CLASSIFICATION | SUB OBJECT ACCOUNT NUMBER | EXPENDITURE AMOUNTS | | | | FUND (GENERAL UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| | | ACTUAL 1966-67 | ACTUAL ☐ ESTIMATED ☒ 1967-68 | REQUESTED ☒ RECOMMENDED ☐ 1968-69 | APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1968-69 | |
| SALARIES AND EMPLOYEES' BENEFITS | | 3,348,668.66 | 3,310,000. | 3,424,394. | 3,480,337. | |
| SERVICES AND SUPPLIES | | | | | | |
| Office Expense | 4442 | 41,400.07 | 58,070. | 58,017. | 56,217. | |
| Maintenance of Equipment | 4451 | 7,238.01 | 9,300. | 9,412. | 9,000. | |
| Communications | 4454 | 40,215.55 | 45,250. | 49,345. | 46,345. | |
| Transportation and Travel | 4460 | 98,722.12 | 95,500. | 93,294. | 91,700. | |
| Publications and Legal Notices | 4462 | 54.00 | 270. | 200. | 100. | |
| Special Departmental Expense | 4464 | 3,099.42 | | 3,500. | 2,500. | |
| Professional and Specialized Services | 4465 | 4,690.50 | 5,150. | 5,200. | 5,200. | |
| Data Processing Services | 4466 | 29,157.15 | 37,100. | 58,500. | 58,500. | |
| Insurance: | | | | | | |
| Other Insurance and Surety Bonds | 4474 | 35.00 | 35. | 35. | 35. | |
| Rents and Leases - Equipment | 4476 | 11,925.13 | 15,325. | 21,067. | 12,509. | |
| Rents and Leases - Land, Structures, and Improvements | 4477 | | | 5,573. | -0- | |
| TOTAL SERVICES AND SUPPLIES | | 236,536.95 | 266,000. | 304,143. | 282,106. | |
| FIXED ASSETS | | | | | | |
| Equipment | 4850 | 22,421.80 | 16,114. | 29,115. | 11,884. | |
| TOTAL FIXED ASSETS | | 22,421.80 | 16,114. | 29,115. | 11,884. | |
| GRAND TOTAL - GROSS | | 3,607,627.41 | 3,592,114. | 3,757,652. | 3,774,327. | |
| EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS) | | | | | | |
| Costs Applied | | | | | | |
| Credit for Interdepartmental Services Rendered | 4940 | 1,440.00 | 9,813. | 4,279. | 1,529. | |
| TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS) | | 1,440.00 | 9,813. | 4,279. | 1,529. | |
| GRAND TOTAL - NET | | 3,606,187.41 | 3,582,301. | 3,753,373. | 3,772,798. | |

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

**BUDGET UNIT EXPENDITURE DETAIL**

BUDGET FOR THE FISCAL YEAR 1968-69

UNIT TITLE: PROBATION OFFICER - INTENSIVE SUPERVISION - 241 (Division of Probation Officer)

CLASSIFICATION FUNCTION: Public Protection

ACTIVITY: Detention and Correction



COUNTY BUDGET FORM
SCHEDULE 6

| EXPENDITURE CLASSIFICATION | SUB OBJECT ACCOUNT NUMBER | EXPENDITURE AMOUNTS | | | | FUND (GENERAL UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| | | ACTUAL 1966-67 | ACTUAL ☐ ESTIMATED ☒ 1967-68 | REQUESTED ☒ RECOMMENDED ☐ 1968-69 | APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1968-69 | |
| SALARIES AND EMPLOYEES' BENEFITS | | | 631,753. | 850,881. | 904,958. | |
| SERVICES AND SUPPLIES | | | | | | |
| Support and Care of Persons: | | | | | | |
| General Relief | 4380 | | 1,000. | 2,500. | 2,500. | |
| Office Expense | 4442 | | 3,502. | 4,385. | 4,385. | |
| Maintenance of Equipment | 4451 | | 100. | 2,224. | 2,224. | |
| Communications | 4454 | NEW DEPARTMENT EFFECTIVE 7-1-67 | 7,325. | 9,332. | 9,332. | |
| Transportation and Travel | 4460 | | 16,400. | 22,570. | 22,570. | |
| Special Departmental Expense | 4464 | | 10,500. | 11,175. | 11,175. | |
| Professional and Specialized Services | 4465 | | 9,200. | 13,410. | 13,410. | |
| Rents and Leases - Equipment | 4476 | | | 3,269. | 3,269. | |
| Rents and Leases - Land, Structures, and Improvements | 4477 | | 15,000. | 62,272. | 62,272. | |
| TOTAL SERVICES AND SUPPLIES | | | 63,027. | 131,137. | 131,137. | |
| FIXED ASSETS | | | | | | |
| Equipment | 4850 | | 24,200. | 15,928. | 5,917. | |
| TOTAL FIXED ASSETS | | | 24,200. | 15,928. | 5,917. | |
| GRAND TOTAL | | | 718,980. | 997,946. | 1,042,012. | |

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COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

**BUDGET UNIT EXPENDITURE DETAIL**

BUDGET FOR THE FISCAL YEAR 1968-69

UNIT TITLE: JUVENILE HALL - 242
(Division of Probation Officer)

CLASSIFICATION
FUNCTION: Public Protection

ACTIVITY: Detention and Correction

COUNTY BUDGET FORM
SCHEDULE 6

| EXPENDITURE CLASSIFICATION | SUB OBJECT ACCOUNT NUMBER | EXPENDITURE AMOUNTS ACTUAL 1966-67 | ACTUAL ☐ ESTIMATED ☒ 1967-68 | REQUESTED ☒ RECOMMENDED ☐ 1968-69 | APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1968-69 | FUND (GENERAL UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| SALARIES AND EMPLOYEES' BENEFITS | | 1,307,699.50 | 1,415,000. | 1,475,711. | 1,528,300. | |
| SERVICES AND SUPPLIES | | | | | | |
| Clothing and Personal Supplies | 4417 | 14,931.34 | 18,500. | 17,170. | 17,170. | |
| Household Expense | 4432 | 12,016.89 | 11,500. | 10,660. | 10,660. | |
| Laundry Service and Supplies | 4436 | 19,125.96 | 19,380. | 19,940. | 19,940. | |
| Food | 4440 | 128,893.08 | 135,000. | 146,116. | 142,116. | |
| Office Expense | 4442 | 2,049.13 | 2,025. | 2,173. | 2,078. | |
| Medical, Dental, and Laboratory Supplies | 4444 | 5,556.55 | 5,600. | 5,880. | 5,880. | |
| Small Tools and Instruments | 4446 | 690.22 | 1,245. | 1,100. | 1,050. | |
| Maintenance - Structures, Improvements, and Grounds | 4450 | 305.68 | 350. | 350. | 350. | |
| Maintenance of Equipment | 4451 | 2,288.30 | 2,300. | 2,200. | 2,200. | |
| Maintenance - Electronic Equipment | 4452 | | 550. | 1,428. | 1,428. | |
| Transportation and Travel | 4460 | 3,546.58 | 4,100. | 4,083. | 4,083. | |
| Special Departmental Expense | 4464 | 2,360.17 | 2,450. | 3,326. | 2,700. | |
| Professional and Specialized Services | 4465 | 1,426.00 | 1,600. | 1,675. | 1,675. | |
| TOTAL SERVICES AND SUPPLIES | | 193,189.90 | 204,600. | 216,101. | 211,330. | |
| FIXED ASSETS | | | | | | |
| Equipment | 4850 | 2,201.72 | 3,660. | 3,650. | 2,566. | |
| TOTAL FIXED ASSETS | | 2,201.72 | 3,660. | 3,650. | 2,566. | |
| GRAND TOTAL - GROSS | | 1,503,091.12 | 1,623,260. | 1,695,462. | 1,742,196. | |
| EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS) | | | | | | |
| Costs Applied | | | | | | |
| Credit for Interdepartmental Services Rendered | 4940 | | 8,200. | 10,116. | 10,116. | |
| TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS) | | | 8,200. | 10,116. | 10,116. | |
| GRAND TOTAL - NET | | 1,503,091.12 | 1,615,060. | 1,685,346. | 1,732,080. | |

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

**BUDGET UNIT EXPENDITURE DETAIL**

BUDGET FOR THE FISCAL YEAR 1968-69

UNIT TITLE: BOYS' CAMP - 245
(Division of Probation Officer)

CLASSIFICATION
FUNCTION: Public Protection

ACTIVITY: Detention and Correction

COUNTY BUDGET FORM
SCHEDULE 6

| EXPENDITURE CLASSIFICATION | SUB OBJECT ACCOUNT NUMBER | EXPENDITURE AMOUNTS ACTUAL 1966-67 | ACTUAL ☐ ESTIMATED ☒ 1967-68 | REQUESTED ☒ RECOMMENDED ☐ 1968-69 | APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1968-69 | FUND (GENERAL UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| SALARIES AND EMPLOYEES' BENEFITS | | 223,112.55 | 201,500. | 211,757. | 200,103. | |
| SERVICES AND SUPPLIES | | | | | | |
| Clothing and Personal Supplies | 4417 | 4,644.24 | 5,270. | 5,150. | 4,850. | |
| Household Expense | 4432 | 3,400.01 | 3,150. | 3,150. | 3,150. | |
| Laundry Service and Supplies | 4436 | 7,234.83 | 7,205. | 7,800. | 7,800. | |
| Food | 4440 | 32,393.56 | 31,000. | 33,087. | 31,331. | |
| Office Expense | 4442 | 557.92 | 565. | 610. | 610. | |
| Medical, Dental, and Laboratory Supplies | 4444 | 500.52 | 400. | 400. | 400. | |
| Small Tools and Instruments | 4446 | 266.30 | 300. | 300. | 300. | |
| Maintenance - Structures, Improvements, and Grounds | 4450 | 1,916.44 | 1,180. | 1,655. | 1,655. | |
| Maintenance of Equipment | 4451 | 1,064.83 | 1,000. | 943. | 933. | |
| Maintenance - Electronic Equipment | 4452 | | 200. | 200. | 200. | |
| Utilities | 4453 | 7,484.82 | 7,270. | 7,990. | 7,200. | |
| Communications | 4454 | 54.89 | 60. | 80. | 80. | |
| Transportation and Travel | 4460 | 247.92 | 475. | 420. | 420. | |
| Special Departmental Expense | 4464 | 1,859.98 | 1,875. | 1,950. | 1,950. | |
| Professional and Specialized Services | 4465 | 1,029.70 | 1,100. | 1,114. | 1,078. | |
| TOTAL SERVICES AND SUPPLIES | | 62,655.96 | 61,050. | 64,849. | 61,957. | |
| FIXED ASSETS | | | | | | |
| Equipment | 4850 | 831.49 | 1,186. | 1,501. | 1,173. | |
| TOTAL FIXED ASSETS | | 831.49 | 1,186. | 1,501. | 1,173. | |
| GRAND TOTAL | | 286,600.00 | 263,736. | 278,107. | 263,233. | |

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

**BUDGET UNIT EXPENDITURE DETAIL**

BUDGET FOR THE FISCAL YEAR 1968-69

UNIT TITLE: SENIOR BOYS' CAMP - 246
(Division of Probation Officer)
CLASSIFICATION FUNCTION: Public Protection
ACTIVITY: Detention and Correction

COUNTY BUDGET FORM
SCHEDULE 6

| EXPENDITURE CLASSIFICATION | SUB OBJECT ACCOUNT NUMBER | EXPENDITURE AMOUNTS | | | | FUND (GENERAL UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| | | ACTUAL 1966-67 | ACTUAL ☐ ESTIMATED ☒ 1967-68 | REQUESTED ☒ RECOMMENDED ☐ 1968-69 | APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1968-69 | |
| SALARIES AND EMPLOYEES' BENEFITS | | | | | | |
| Salaries and Wages | 4120 | 199,146.20 | 198,300. | 197,137. | 209,809. | |
| Wages - Juvenile Court Wards | 4124 | 9,646.50 | 9,500. | 11,100. | 11,100. | |
| TOTAL SALARIES AND EMPLOYEES' BENEFITS | | 208,792.70 | 207,800. | 208,237. | 220,909. | |
| SERVICES AND SUPPLIES | | | | | | |
| Clothing and Personal Supplies | 4417 | 6,302.48 | 6,150. | 6,728. | 6,728. | |
| Household Expense | 4432 | 3,271.30 | 3,553. | 3,967. | 3,553. | |
| Laundry Service and Supplies | 4436 | 8,927.55 | 9,400. | 9,565. | 9,565. | |
| Food | 4440 | 41,750.57 | 35,700. | 42,021. | 40,902. | |
| Office Expense | 4442 | 727.19 | 788. | 711. | 711. | |
| Medical, Dental, and Laboratory Supplies | 4444 | 815.56 | 1,200. | 1,000. | 1,000. | |
| Small Tools and Instruments | 4446 | 287.31 | 500. | 300. | 300. | |
| Maintenance - Structures, Improvements, and Grounds | 4450 | 1,454.80 | 2,975. | 2,305. | 2,095. | |
| Maintenance of Equipment | 4451 | 1,668.69 | 1,988. | 1,681. | 1,681. | |
| Maintenance - Electronic Equipment | 4452 | | 350. | 324. | 324. | |
| Utilities | 4453 | 6,493.45 | 6,800. | 8,382. | 7,551. | |
| Communications | 4454 | 59.01 | 60. | 100. | 100. | |
| Transportation and Travel | 4460 | 4,215.22 | 3,880. | 3,932. | 3,827. | |
| Special Departmental Expense | 4464 | 2,425.14 | 2,235. | 2,340. | 2,340. | |
| Professional and Specialized Services | 4465 | 999.70 | 1,100. | 1,160. | 1,160. | |
| TOTAL SERVICES AND SUPPLIES | | 79,397.97 | 76,679. | 84,516. | 81,837. | |
| FIXED ASSETS | | | | | | |
| Equipment | 4850 | 1,468.01 | 727. | 2,283. | 1,471. | |
| TOTAL FIXED ASSETS | | 1,468.01 | 727. | 2,283. | 1,471. | |
| GRAND TOTAL | | 289,658.68 | 285,206. | 295,036. | 304,217. | |

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

**BUDGET UNIT EXPENDITURE DETAIL**

BUDGET FOR THE FISCAL YEAR 1968-69

UNIT TITLE: GIRLS' HOME - 247
(Division of Probation Officer)

CLASSIFICATION
FUNCTION: Public Protection

ACTIVITY: Detention and Correction

COUNTY BUDGET FORM
SCHEDULE 6

| EXPENDITURE CLASSIFICATION | SUB OBJECT ACCOUNT NUMBER | EXPENDITURE AMOUNTS | | | | FUND (GENERAL UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| | | ACTUAL 1966-67 | ACTUAL ☐ ESTIMATED ☒ 1967-68 | REQUESTED ☒ RECOMMENDED ☐ 1968-69 | APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1968-69 | |
| SALARIES AND EMPLOYEES' BENEFITS | | | | | | |
| Salaries and Wages | 4120 | 287,480.44 | 288,500. | 297,617. | 314,186. | |
| Wages - Juvenile Court Wards | 4124 | 1,623.50 | 1,200. | 2,125. | 2,125. | |
| TOTAL SALARIES AND EMPLOYEES' BENEFITS | | 289,103.94 | 289,700. | 299,742. | 316,311. | |
| SERVICES AND SUPPLIES | | | | | | |
| Clothing and Personal Supplies | 4417 | 3,915.88 | 3,880. | 4,021. | 4,000. | |
| Household Expense | 4432 | 4,176.96 | 4,150. | 4,300. | 4,300. | |
| Laundry Service and Supplies | 4436 | 1,406.77 | 1,600. | 1,688. | 1,688. | |
| Food | 4440 | 25,413.71 | 26,000. | 25,000. | 25,000. | |
| Office Expense | 4442 | 497.66 | 444. | 484. | 484. | |
| Medical, Dental, and Laboratory Supplies | 4444 | 979.75 | 1,000. | 1,000. | 1,000. | |
| Maintenance - Structures, Improvements, and Grounds | 4450 | 1,497.70 | 1,600. | 1,600. | 1,600. | |
| Maintenance of Equipment | 4451 | 643.36 | 551. | 610. | 610. | |
| Maintenance - Electronic Equipment | 4452 | | 150. | 125. | 125. | |
| Utilities | 4453 | 6,152.92 | 6,050. | 6,338. | 6,338. | |
| Communications | 4454 | 101.84 | 100. | 150. | 150. | |
| Transportation and Travel | 4460 | 256.18 | 340. | 392. | 392. | |
| Special Departmental Expense | 4464 | 1,794.72 | 1,776. | 2,322. | 2,322. | |
| Professional and Specialized Services | 4465 | 155.70 | 154. | 154. | 154. | |
| TOTAL SERVICES AND SUPPLIES | | 46,993.15 | 47,795. | 48.184. | 48,163. | |
| FIXED ASSETS | | | | | | |
| Equipment | 4850 | 991.07 | 1,928. | 1,950. | 1,360. | |
| TOTAL FIXED ASSETS | | 991.07 | 1,928. | 1,950. | 1,360. | |
| GRAND TOTAL | | 337,088.16 | 339,423. | 349,876. | 365,834. | |

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COUNTY OF ALAMEDA

STATE OF CALIFORNIA

UNIT TITLE: STATE CORRECTIONAL SCHOOLS - 248

STATE CONTROLLER
COUNTY BUDGET ACT
1964

**BUDGET UNIT EXPENDITURE DETAIL**

CLASSIFICATION
FUNCTION: Public Protection

BUDGET FOR THE FISCAL YEAR 1968-69

ACTIVITY: Detention and Correction

COUNTY BUDGET FORM
SCHEDULE 6

| EXPENDITURE CLASSIFICATION | SUB OBJECT ACCOUNT NUMBER | EXPENDITURE AMOUNTS | | | | FUND (GENERAL UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| | | ACTUAL 1966-67 | ACTUAL ☐ ESTIMATED ☒ 1967-68 | REQUESTED ☒ RECOMMENDED ☐ 1968-69 | APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1968-69 | |
| SERVICES AND SUPPLIES | | | | | | |
| Support and Care of Persons: | | | | | | |
| Care of Court Wards | 4390 | 122,005.18 | 118,300. | 125,000. | 125,000. | |
| TOTAL SERVICES AND SUPPLIES | | 122,005.18 | 118,300. | 125,000. | 125,000. | |
| GRAND TOTAL | | 122,005.18 | 118,300. | 125,000. | 125,000. | |

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

**BUDGET UNIT EXPENDITURE DETAIL**

BUDGET FOR THE FISCAL YEAR 1968-69

UNIT TITLE: GROUP HOMES - 249
(Division of Probation Officer)
CLASSIFICATION
FUNCTION: Public Protection
ACTIVITY: Detention and Correction

COUNTY BUDGET FORM
SCHEDULE 6

| EXPENDITURE CLASSIFICATION | SUB OBJECT ACCOUNT NUMBER | EXPENDITURE AMOUNTS | | | | FUND (GENERAL UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| | | ACTUAL 1966-67 | ACTUAL ☐ ESTIMATED ☒ 1967-68 | REQUESTED ☒ RECOMMENDED ☐ 1968-69 | APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1968-69 | |
| SALARIES AND EMPLOYEES' BENEFITS | | | | | | |
| Salaries and Wages | 4120 | 11,219.29 | 23,200. | 23,550. | 25,034. | |
| Wages - Juvenile Court Wards | 4124 | | 850. | 1,170. | 1,170. | |
| TOTAL SALARIES AND EMPLOYEES' BENEFITS | | 11,219.29 | 24,050. | 24,720. | 26,204. | |
| SERVICES AND SUPPLIES | | | | | | |
| Clothing and Personal Supplies | 4417 | 1,603.81 | 2,060. | 2,185. | 2,185. | |
| Household Expense | 4432 | 157.67 | 300. | 749. | 749. | |
| Laundry Service and Supplies | 4436 | 116.70 | 260. | 340. | 340. | |
| Food | 4440 | 1,307.41 | 3,175. | 4,392. | 3,910. | |
| Office Expense | 4442 | 85.83 | 60. | 74. | 74. | |
| Medical, Dental, and Laboratory Supplies | 4444 | 38.82 | 35. | 62. | 62. | |
| Maintenance - Structures, Improvements, and Grounds | 4450 | 32.46 | 300. | 456. | 456. | |
| Maintenance of Equipment | 4451 | 474.03 | 60. | 100. | 100. | |
| Maintenance - Electronic Equipment | 4452 | | 50. | | | |
| Utilities | 4453 | 353.09 | 800. | 594. | 594. | |
| Communications | 4454 | 192.03 | 260. | 259. | 259. | |
| Transportation and Travel | 4460 | 240.00 | 380. | 480. | 480. | |
| Special Departmental Expense | 4464 | 43.61 | 180. | 171. | 171. | |
| Professional and Specialized Services | 4465 | 49.23 | 320. | 260. | 260. | |
| Rents and Leases - Land, Structures, and Improvements | 4477 | 3,693.40 | 3,693. | 3,694. | 3,694. | |
| TOTAL SERVICES AND SUPPLIES | | 8,388.09 | 11,933. | 13,816. | 13,334. | |
| FIXED ASSETS | | | | | | |
| Equipment | 4850 | 200.29 | | 861. | 861. | |
| TOTAL FIXED ASSETS | | 200.29 | | 861. | 861. | |
| GRAND TOTAL | | 19,807.67 | 35,983. | 39,397. | 40,399. | |

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

UNIT TITLE: AGRICULTURAL COMMISSIONER - 265

STATE CONTROLLER
COUNTY BUDGET ACT
1964

**BUDGET UNIT EXPENDITURE DETAIL**

CLASSIFICATION
FUNCTION: Public Protection

BUDGET FOR THE FISCAL YEAR 1968-69

ACTIVITY: Protective Inspection

COUNTY BUDGET FORM
SCHEDULE 6

| EXPENDITURE CLASSIFICATION | SUB OBJECT ACCOUNT NUMBER | EXPENDITURE AMOUNTS | | | | FUND (GENERAL UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| | | ACTUAL 1966-67 | ACTUAL ☐ ESTIMATED ☒ 1967-68 | REQUESTED ☒ RECOMMENDED ☐ 1968-69 | APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1968-69 | |
| SALARIES AND EMPLOYEES' BENEFITS | | 205,685.72 | 213,000. | 213,558. | 227,789. | |
| SERVICES AND SUPPLIES | | | | | | |
| Agricultural Services and Supplies | 4403 | 2,907.37 | 4,700. | 3,750. | 3,750. | |
| Household Expense | 4432 | 92.57 | 35. | 35. | 35. | |
| Office Expense | 4442 | 1,470.32 | 1,425. | 1,475. | 1,475. | |
| Medical, Dental, and Laboratory Supplies | 4444 | 45.36 | 40. | 40. | 40. | |
| Small Tools and Instruments | 4446 | 212.83 | 200. | 200. | 200. | |
| Maintenance of Equipment | 4451 | 71.47 | 110. | 110. | 110. | |
| Utilities | 4453 | 91.82 | 100. | 100. | 100. | |
| Communications | 4454 | 461.85 | 500. | 500. | 500. | |
| Transportation and Travel | 4460 | 14,559.06 | 15,000. | 15,095. | 15,050. | |
| Special Departmental Expense | 4464 | 86.64 | | 100. | -0- | |
| Insurance: | | | | | | |
| Other Insurance and Surety Bonds | 4474 | 10.00 | 10. | 10. | 10. | |
| Rents and Leases - Equipment | 4476 | 211.60 | 220. | 100. | 100. | |
| TOTAL SERVICES AND SUPPLIES | | 20,220.89 | 22,340. | 21,515. | 21,370. | |
| FIXED ASSETS | | | | | | |
| Equipment | 4850 | 145.85 | 90. | 1,155. | 1,155. | |
| TOTAL FIXED ASSETS | | 145.85 | 90. | 1,155. | 1,155. | |
| GRAND TOTAL | | 226,052.46 | 235,430. | 236,228. | 250,314. | |

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

**BUDGET UNIT EXPENDITURE DETAIL**

BUDGET FOR THE FISCAL YEAR 1968-69

UNIT TITLE: BUILDING INSPECTION - 266
(Division of Public Works)

CLASSIFICATION
FUNCTION: Public Protection

ACTIVITY: Protective Inspection

COUNTY BUDGET FORM
SCHEDULE 6

| EXPENDITURE CLASSIFICATION | SUB OBJECT ACCOUNT NUMBER | EXPENDITURE AMOUNTS | | | | FUND (GENERAL UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| | | ACTUAL 1966-67 | ACTUAL ☐ ESTIMATED ☒ 1967-68 | REQUESTED ☒ RECOMMENDED ☐ 1968-69 | APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1968-69 | |
| SALARIES AND EMPLOYEES' BENEFITS | | 233,452.17 | 233,500. | 259,400. | 252,670. | |
| SERVICES AND SUPPLIES | | | | | | |
| Office Expense | 4442 | 2,246.20 | 1,800. | 2,800. | 2,800. | |
| Maintenance of Equipment | 4451 | 197.00 | 281. | 309. | 309. | |
| Memberships, Dues, and Subscriptions | 4459 | 255.50 | 326. | 326. | 326. | |
| Transportation and Travel | 4460 | 12,612.63 | 12,500. | 14,607. | 12,784. | |
| Special Departmental Expense | 4464 | 410.98 | 1,200. | 1,214. | 1,164. | |
| TOTAL SERVICES AND SUPPLIES | | 15,722.31 | 16,107. | 19,256. | 17,383. | |
| FIXED ASSETS | | | | | | |
| Equipment | 4850 | 2,586.54 | 212. | 250. | 250. | |
| TOTAL FIXED ASSETS | | 2,586.54 | 212. | 250. | 250. | |
| GRAND TOTAL | | 251,761.02 | 249,819. | 278,906. | 270,303. | |

B5

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

UNIT TITLE: SEALER OF WEIGHTS AND MEASURES - 267

STATE CONTROLLER
COUNTY BUDGET ACT
1964

**BUDGET UNIT EXPENDITURE DETAIL**

CLASSIFICATION
FUNCTION: Public Protection

BUDGET FOR THE FISCAL YEAR 1968-69

ACTIVITY: Protective Inspection

COUNTY BUDGET FORM
SCHEDULE 6

| EXPENDITURE CLASSIFICATION | SUB OBJECT ACCOUNT NUMBER | EXPENDITURE AMOUNTS | | | | FUND (GENERAL UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| | | ACTUAL 1966-67 | ACTUAL ☐ ESTIMATED ☒ 1967-68 | REQUESTED ☒ RECOMMENDED ☐ 1968-69 | APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1968-69 | |
| SALARIES AND EMPLOYEES' BENEFITS | | 158,806.00 | 165,000. | 170,844. | 180,466. | |
| SERVICES AND SUPPLIES | | | | | | |
| Clothing and Personal Supplies | 4417 | 18.68 | 40. | 40. | 40. | |
| Office Expense | 4442 | 1,223.31 | 2,780. | 1,140. | 1,140. | |
| Small Tools and Instruments | 4446 | 547.82 | 425. | 525. | 525. | |
| Maintenance of Equipment | 4451 | 438.03 | 365. | 415. | 415. | |
| Transportation and Travel | 4460 | 10,750.58 | 10,790. | 10,810. | 10,750. | |
| Special Departmental Expense | 4464 | 1,126.55 | 1,100. | 1,100. | 1,100. | |
| Professional and Specialized Services | 4465 | 515.50 | 650. | 1,160. | 600. | |
| TOTAL SERVICES AND SUPPLIES | | 14,620.47 | 16,150. | 15,190. | 14,570. | |
| FIXED ASSETS | | | | | | |
| Equipment | 4850 | 874.68 | 460. | 1,241. | 873. | |
| TOTAL FIXED ASSETS | | 874.68 | 460. | 1,241. | 873. | |
| GRAND TOTAL - GROSS | | 174,301.15 | 181,610. | 187,275. | 195,909. | |
| EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS) | | | | | | |
| Costs Applied | | | | | | |
| Credit for Interdepartmental Services Rendered | 4940 | 40.00 | | 200. | 200. | |
| TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS) | | 40.00 | | 200. | 200. | |
| GRAND TOTAL - NET | | 174,261.15 | 181,610. | 187,075. | 195,709. | |

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

**BUDGET UNIT EXPENDITURE DETAIL**

BUDGET FOR THE FISCAL YEAR 1968-69

UNIT TITLE: CIVIL DEFENSE - 270 (Division of Sheriff)
CLASSIFICATION FUNCTION: Public Protection
ACTIVITY: Other Protection

COUNTY BUDGET FORM
SCHEDULE 6

| EXPENDITURE CLASSIFICATION | SUB OBJECT ACCOUNT NUMBER | EXPENDITURE AMOUNTS | | | | FUND (GENERAL UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| | | ACTUAL 1966-67 | ACTUAL ☐ ESTIMATED ☒ 1967-68 | REQUESTED ☒ RECOMMENDED ☐ 1968-69 | APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1968-69 | |
| SALARIES AND EMPLOYEES' BENEFITS | | 58,222.54 | 64,200. | 64,308. | 70,400. | |
| SERVICES AND SUPPLIES | | | | | | |
| Clothing and Personal Supplies | 4417 | 560.24 | 650. | 500. | 500. | |
| Household Expense | 4432 | 138.13 | 150. | 175. | 175. | |
| Food | 4440 | 334.50 | 350. | 350. | 350. | |
| Office Expense | 4442 | 3,387.87 | 3,132. | 3,300. | 3,300. | |
| Maintenance - Structures, Improvements, and Grounds | 4450 | | 2,000. | 2,000. | 2,000. | |
| Maintenance of Equipment | 4451 | 1,600.00 | 1,950. | 1,900. | 1,900. | |
| Maintenance - Electronic Equipment | 4452 | | 2,076. | 1,500. | 1,284. | |
| Utilities | 4453 | 1,440.79 | 1,450. | 1,500. | 1,500. | |
| Communications | 4454 | 5,493.86 | 5,500. | 6,225. | 6,000. | |
| Memberships, Dues, and Subscriptions | 4459 | 62.50 | 63. | 63. | 63. | |
| Transportation and Travel | 4460 | 11,962.05 | 11,336. | 11,094. | 10,936. | |
| Special Departmental Expense | 4464 | 4,693.46 | 6,000. | 2,550. | 2,550. | |
| Contingency | 4464-C | | | 5,000. | 5,000. | |
| Professional and Specialized Services | 4465 | 108.50 | 105. | 105. | 105. | |
| Rents and Leases - Equipment | 4476 | | 168. | 168. | 168. | |
| TOTAL SERVICES AND SUPPLIES | | 29,781.90 | 34,930. | 36,430. | 35,831. | |
| FIXED ASSETS | | | | | | |
| Equipment | 4850 | 13,983.66 | 345. | 1,090. | 945. | |
| TOTAL FIXED ASSETS | | 13,983.66 | 345. | 1,090. | 945. | |
| GRAND TOTAL | | 101,988.10 | 99,475. | 101,828. | 107,176. | |

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

UNIT TITLE: CORONER-PUBLIC ADMINISTRATOR - 271

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION FUNCTION: Public Protection

BUDGET FOR THE FISCAL YEAR 1968-69

ACTIVITY: Other Protection

COUNTY BUDGET FORM
SCHEDULE 6

| EXPENDITURE CLASSIFICATION | SUB OBJECT ACCOUNT NUMBER | EXPENDITURE AMOUNTS | | | | FUND (GENERAL UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| | | ACTUAL 1966-67 | ACTUAL ☐ ESTIMATED ☒ 1967-68 | REQUESTED ☒ RECOMMENDED ☐ 1968-69 | APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1968-69 | |
| SALARIES AND EMPLOYEES' BENEFITS | | 255,924.24 | 281,400. | 277,630. | 309,903. | |
| SERVICES AND SUPPLIES | | | | | | |
| Support and Care of Persons: | | | | | | |
| General Relief | 4380 | 2,283.44 | 2,500. | 3,000. | 2,800. | |
| Clothing and Personal Supplies | 4417 | 33.96 | 180. | 70. | 70. | |
| Household Expense | 4432 | | 550. | 50. | 50. | |
| Laundry Service and Supplies | 4436 | 407.85 | 400. | 410. | 410. | |
| Office Expense | 4442 | 3,850.08 | 4,000. | 4,320. | 4,320. | |
| Medical, Dental, and Laboratory Supplies | 4444 | 558.55 | 640. | 640. | 640. | |
| Maintenance of Equipment | 4451 | 1,164.10 | 1,200. | 1,200. | 1,200. | |
| Maintenance - Electronic Equipment | 4452 | | 120. | 438. | 558. | |
| Jury and Witness Expense | 4456 | | | 300. | 300. | |
| Memberships, Dues, and Subscriptions | 4459 | 25.00 | 50. | 60. | 60. | |
| Transportation and Travel | 4460 | 6,415.08 | 6,500. | 6,630. | 8,049. | |
| Publications and Legal Notices | 4462 | 1,134.00 | 1,400. | 1,150. | 1,150. | |
| Special Departmental Expense | 4464 | 577.49 | 275. | | | |
| Professional and Specialized Services | 4465 | 67,340.40 | 73,570. | 76,441. | 76,441. | |
| Insurance: | | | | | | |
| Other Insurance and Surety Bonds | 4474 | 218.00 | 218. | 218. | 218. | |
| Rents and Leases - Equipment | 4476 | 856.38 | 1,920. | 2,059. | 2,059. | |
| Rents and Leases - Land, Structures, and Improvements | 4477 | 750.00 | | | | |
| TOTAL SERVICES AND SUPPLIES | | 85,614.33 | 93,523. | 96,986. | 98,325. | |
| FIXED ASSETS | | | | | | |
| Equipment | 4850 | 2,376.45 | 1,550. | 623. | 2,383. | |
| TOTAL FIXED ASSETS | | 2,376.45 | 1,550. | 623. | 2,383. | |
| GRAND TOTAL | | 343,915.02 | 376,473. | 375,239. | 410,611. | |

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

UNIT TITLE: PLANNING COMMISSION - 273

STATE CONTROLLER
COUNTY BUDGET ACT
1964

**BUDGET UNIT EXPENDITURE DETAIL**

CLASSIFICATION
FUNCTION: Public Protection

BUDGET FOR THE FISCAL YEAR 1968-69

ACTIVITY: Other Protection

COUNTY BUDGET FORM
SCHEDULE 6

| EXPENDITURE CLASSIFICATION | SUB OBJECT ACCOUNT NUMBER | EXPENDITURE AMOUNTS | | | | FUND (GENERAL UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| | | ACTUAL 1966-67 | ACTUAL ☐ ESTIMATED ☒ 1967-68 | REQUESTED ☒ RECOMMENDED ☐ 1968-69 | APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1968-69 | |
| SALARIES AND EMPLOYEES' BENEFITS | | 198,765.36 | 220,150. | 224,282. | 237,151. | |
| SERVICES AND SUPPLIES | | | | | | |
| Office Expense | 4442 | 9,758.81 | 9,500. | 9,233. | 9,233. | |
| Maintenance of Equipment | 4451 | 415.02 | 420. | 435. | 435. | |
| Memberships, Dues, and Subscriptions | 4459 | 510.00 | 410. | 460. | 460. | |
| Transportation and Travel | 4460 | 5,485.67 | 6,870. | 5,779. | 5,779. | |
| Publications and Legal Notices | 4462 | 4,618.96 | 4,450. | 5,200. | 5,200. | |
| Special Departmental Expense | 4464 | 230.36 | 640. | 425. | 425. | |
| TOTAL SERVICES AND SUPPLIES | | 21,018.82 | 22,290. | 21,532. | 21,532. | |
| FIXED ASSETS | | | | | | |
| Equipment | 4850 | 2,338.19 | | 60. | 60. | |
| TOTAL FIXED ASSETS | | 2,338.19 | | 60. | 60. | |
| GRAND TOTAL | | 222,122.37 | 242,440. | 245,874. | 258,743. | |

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

UNIT TITLE: LOCAL AGENCY FORMATION COMMISSION - 274

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION
FUNCTION: Public Protection

BUDGET FOR THE FISCAL YEAR 1968-69

ACTIVITY: Other Protection

COUNTY BUDGET FORM
SCHEDULE 6

| EXPENDITURE CLASSIFICATION | SUB OBJECT ACCOUNT NUMBER | EXPENDITURE AMOUNTS | | | | FUND (GENERAL UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| | | ACTUAL 1966-67 | ACTUAL ☐ ESTIMATED ☒ 1967-68 | REQUESTED ☒ RECOMMENDED ☐ 1968-69 | APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1968-69 | |
| SALARIES AND EMPLOYEES' BENEFITS | | 975.00 | 1,025. | 850. | 850. | |
| SERVICES AND SUPPLIES | | | | | | |
| Office Expense | 4442 | 398.22 | 450. | 450. | 450. | |
| Transportation and Travel | 4460 | 599.59 | 650. | 624. | 624. | |
| Publications and Legal Notices | 4462 | 227.49 | 250. | 300. | 300. | |
| Professional and Specialized Services | 4465 | 13,331.00 | 13,674. | 14,358. | 14,358. | |
| TOTAL SERVICES AND SUPPLIES | | 14,556.30 | 15,024. | 15,732. | 15,732. | |
| GRAND TOTAL | | 15,531.30 | 16,049. | 16,582. | 16,582. | |

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

UNIT TITLE: RECORDER - 275

STATE CONTROLLER
COUNTY BUDGET ACT
1964

**BUDGET UNIT EXPENDITURE DETAIL**

CLASSIFICATION
FUNCTION: Public Protection

BUDGET FOR THE FISCAL YEAR 1968-69

ACTIVITY: Other Protection

COUNTY BUDGET FORM
SCHEDULE 6

| EXPENDITURE CLASSIFICATION | SUB OBJECT ACCOUNT NUMBER | EXPENDITURE AMOUNTS | | | | FUND (GENERAL UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| | | ACTUAL 1966-67 | ACTUAL ☐ ESTIMATED ☒ 1967-68 | REQUESTED ☒ RECOMMENDED ☐ 1968-69 | APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1968-69 | |
| SALARIES AND EMPLOYEES' BENEFITS | | 200,131.64 | 201,500. | 213,625. | 218,700. | |
| SERVICES AND SUPPLIES | | | | | | |
| Office Expense | 4442 | 22,964.80 | 24,000. | 25,076. | 25,076. | |
| Maintenance of Equipment | 4451 | 1,618.37 | 1,603. | 1,650. | 1,628. | |
| Memberships, Dues, and Subscriptions | 4459 | 12.50 | 13. | 13. | 13. | |
| Transportation and Travel | 4460 | 1,192.69 | 1,405. | 1,380. | 1,345. | |
| Professional and Specialized Services | 4465 | 1,937.52 | 2,300. | 2,825. | 2,500. | |
| Data Processing Services | 4466 | 2,795.69 | 2,800. | 46,400. | 36,800. | |
| Insurance: | | | | | | |
| Other Insurance and Surety Bonds | 4474 | 35.00 | 35. | 35. | 35. | |
| Rents and Leases - Equipment | 4476 | 1,131.52 | 80. | | | |
| Rents and Leases - Land, Structures, and Improvements | 4477 | 340.00 | 620. | 625. | 745. | |
| TOTAL SERVICES AND SUPPLIES | | 32,028.09 | 32,856. | 78,004. | 68,142. | |
| FIXED ASSETS | | | | | | |
| Equipment | 4850 | 15,306.64 | 2,518. | 14,937. | 1,120. | |
| TOTAL FIXED ASSETS | | 15,306.64 | 2,518. | 14,937. | 1,120. | |
| GRAND TOTAL | | 247,466.37 | 236,874. | 306,566. | 287,962. | |

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

UNIT TITLE: FIELD SERVICES DEPARTMENT - 280

STATE CONTROLLER
COUNTY BUDGET ACT
1964

**BUDGET UNIT EXPENDITURE DETAIL**

CLASSIFICATION
FUNCTION: Public Protection

BUDGET FOR THE FISCAL YEAR 1968-69

ACTIVITY: Other Protection

COUNTY BUDGET FORM
SCHEDULE 6

| EXPENDITURE CLASSIFICATION | SUB OBJECT ACCOUNT NUMBER | EXPENDITURE AMOUNTS ACTUAL 1966-67 | ACTUAL ___ ESTIMATED X 1967-68 | REQUESTED X RECOMMENDED ___ 1968-69 | APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1968-69 | FUND (GENERAL UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| SALARIES AND EMPLOYEES' BENEFITS | | | | | | |
| Salaries and Wages | 4120 | 3,500.00 | 2,000. | 2,300. | 2,300. | Fish and Game |
| Salaries and Wages | 4120 | 145,241.18 | 193,150. | 193,851. | 208,511. | General |
| TOTAL SALARIES AND EMPLOYEES' BENEFITS | | 3,500.00<br>145,241.18 | 2,000.<br>193,150. | 2,300.<br>193,851. | 2,300.<br>208,511. | Fish and Game<br>General |
| SERVICES AND SUPPLIES | | | | | | |
| Clothing and Personal Supplies | 4417 | | 500. | 1,050. | 1,050. | |
| Household Expense | 4432 | 170.36 | 950. | 2,690. | 2,690. | |
| Office Expense | 4442 | 130.96 | 2,000. | 1,000. | 1,000. | |
| Small Tools and Instruments | 4446 | | 150. | 100. | 100. | |
| Maintenance - Structures, Improvements, and Grounds | 4450 | 76.51 | 600. | 500. | 500. | |
| Maintenance of Equipment | 4451 | 740.29 | 350. | 500. | 500. | |
| Maintenance - Electronic Equipment | 4452 | | 2,900. | 1,668. | 1,668. | |
| Utilities | 4453 | 1,148.73 | 1,500. | 1,200. | 1,200. | |
| Communications | 4454 | 1,014.50 | 562. | 940. | 940. | |
| Transportation and Travel | 4460 | 12,156.03 | 24,000. | 23,532. | 23,532. | |
| Special Departmental Expense | 4464 | | 3,000. | 13,000. | 13,000. | |
| Professional and Specialized Services | 4465 | 29,158.53 | 70,000. | 48,825. | 48,825. | |
| Rents and Leases - Equipment | 4476 | 157.50 | | | | |
| Rents and Leases - Land, Structures, and Improvements | 4477 | 357.50 | 600. | 600. | 600. | |
| TOTAL SERVICES AND SUPPLIES | | 45,110.91 | 107,112. | 95,605. | 95,605. | |

CONTINUED ON PAGE 92

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

UNIT TITLE: FIELD SERVICES DEPARTMENT - 280

STATE CONTROLLER
COUNTY BUDGET ACT
1964

## BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1968-69

CLASSIFICATION
FUNCTION: Public Protection
ACTIVITY: Other Protection

COUNTY BUDGET FORM
SCHEDULE 6

| EXPENDITURE CLASSIFICATION | SUB OBJECT ACCOUNT NUMBER | EXPENDITURE AMOUNTS ACTUAL 1966-67 | ACTUAL ESTIMATED 1967-68 | REQUESTED RECOMMENDED 1968-69 | APPROVED ADOPTED BY THE BOARD OF SUPERVISORS 1968-69 | FUND (GENERAL UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| | | | CONTINUED FROM PAGE 91 | | | |
| OTHER CHARGES | | | | | | |
| Contributions to Predatory Animal Control | 4624 | 8,652.58 | 9,274. | 9,641. | 9,641. | |
| TOTAL OTHER CHARGES | | 8,652.58 | 9,274. | 9,641. | 9,641. | |
| FIXED ASSETS | | | | | | |
| Equipment | 4850 | 1,422.72 | 1,556. | 7,763. | 7,763. | |
| TOTAL FIXED ASSETS | | 1,422.72 | 1,556. | 7,763. | 7,763. | |
| | | 3,500.00 | 2,000. | 2,300. | 2,300. | Fish and Game |
| GRAND TOTAL | | 200,427.39 | 311,092. | 306,860. | 321,520. | General |

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

UNIT TITLE: REDEVELOPMENT AGENCY OF ALAMEDA COUNTY - 283

STATE CONTROLLER
COUNTY BUDGET ACT
1964

**BUDGET UNIT EXPENDITURE DETAIL**

CLASSIFICATION
FUNCTION: Public Protection

BUDGET FOR THE FISCAL YEAR 1968-69

ACTIVITY: Other Protection

COUNTY BUDGET FORM
SCHEDULE 6

| EXPENDITURE CLASSIFICATION | SUB OBJECT ACCOUNT NUMBER | EXPENDITURE AMOUNTS | | | | FUND (GENERAL UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| | | ACTUAL 1966-67 | ACTUAL ☐ ESTIMATED ☒ 1967-68 | REQUESTED ☒ RECOMMENDED ☐ 1968-69 | APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1968-69 | |
| SALARIES AND EMPLOYEES' BENEFITS | | 39,047.53 | 31,740. | -0- | -0- | |
| SERVICES AND SUPPLIES | | | | | | |
| Office Expense | 4442 | 1,021.99 | 200. | | | |
| Maintenance of Equipment | 4451 | 70.61 | 75. | | | |
| Transportation and Travel | 4460 | 1,435.28 | 1,200. | | | |
| Special Departmental Expense | 4464 | | 400. | | | |
| Professional and Specialized Services | 4465 | 50.00 | | | | |
| TOTAL SERVICES AND SUPPLIES | | 2,577.88 | 1,875. | -0- | -0- | |
| FIXED ASSETS | | | | | | |
| Land | 4810 | 47,940.00 | | | | |
| TOTAL FIXED ASSETS | | 47,940.00 | | | | |
| GRAND TOTAL | | 89,565.41 | 33,615. | -0- | -0- | |

# Function No. 3

## Public Assistance $109,221,556.00

Hospital Care

Welfare and Security Administration

Welfare and Security

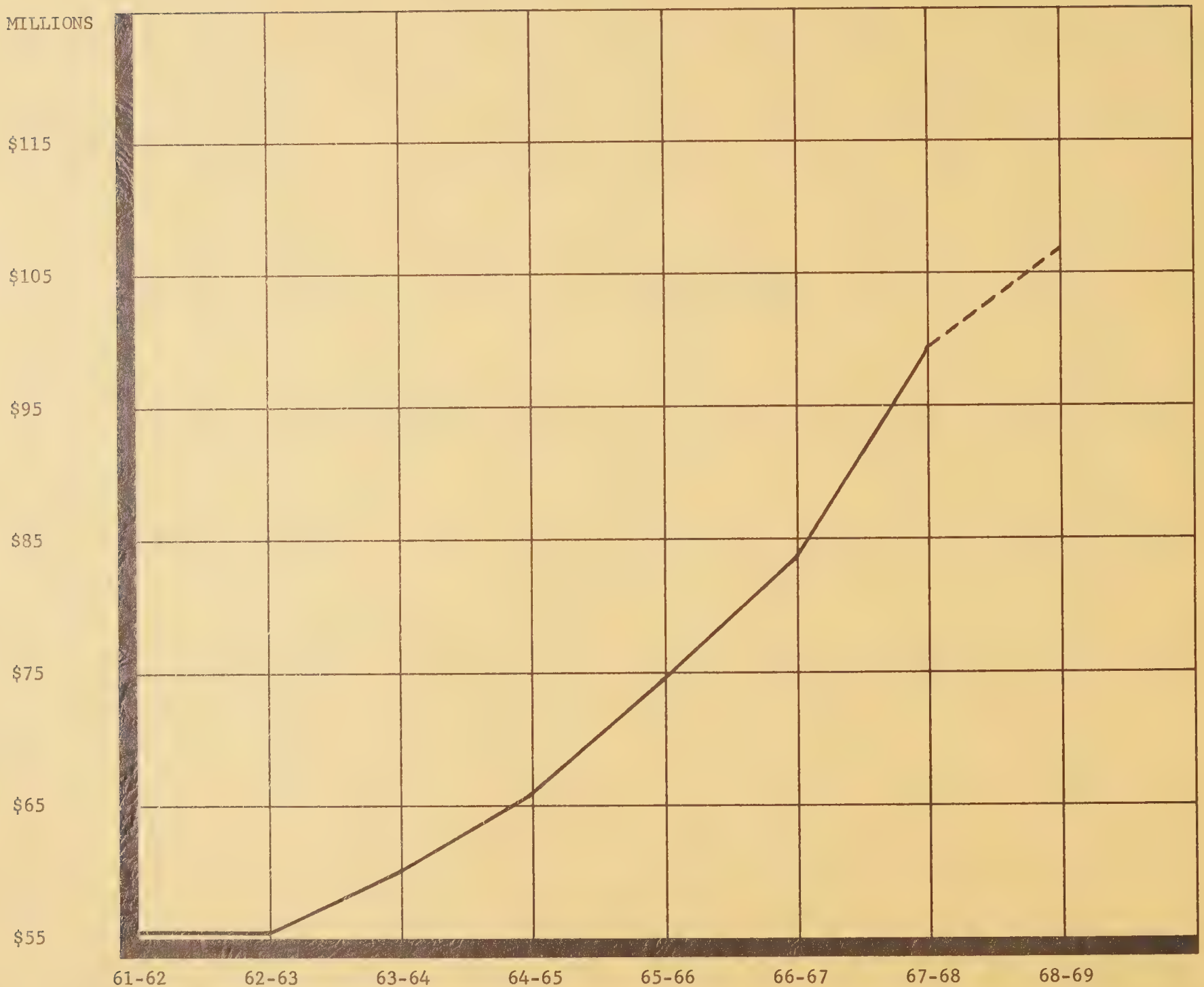
General Relief

Crippled Children's Services

Care of Court Wards

FUNCTION 3

PUBLIC ASSISTANCE EXPENDITURES



COUNTY OF ALAMEDA

STATE OF CALIFORNIA

UNIT TITLE: MEDICAL INSTITUTIONS ADMINISTRATION - 300

STATE CONTROLLER
COUNTY BUDGET ACT
1964

**BUDGET UNIT EXPENDITURE DETAIL**

BUDGET FOR THE FISCAL YEAR 1968-69

CLASSIFICATION
FUNCTION: Public Assistance
ACTIVITY: Hospital Care

COUNTY BUDGET FORM
SCHEDULE 6

| EXPENDITURE CLASSIFICATION | SUB OBJECT ACCOUNT NUMBER | EXPENDITURE AMOUNTS | | | | FUND (GENERAL UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| | | ACTUAL 1966-67 | ACTUAL ☐ ESTIMATED ☒ 1967-68 | REQUESTED ☒ RECOMMENDED ☐ 1968-69 | APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1968-69 | |
| SALARIES AND EMPLOYEES' BENEFITS | | 92,575.82 | 93,300. | 62,800. | 66,400. | |
| SERVICES AND SUPPLIES | | | | | | |
| Office Expense | 4442 | 2,183.62 | 2,300. | 1,775. | 1,750. | |
| Maintenance of Equipment | 4451 | 313.85 | 275. | 180. | 180. | |
| Memberships, Dues, and Subscriptions | 4459 | 320.00 | 9,800. | 9,737. | 7,880. | |
| Transportation and Travel | 4460 | 2,963.05 | 4,000. | 3,278. | 3,265. | |
| Publications and Legal Notices | 4462 | 68.25 | 100. | 100. | 100. | |
| Special Departmental Expense | 4464 | 9.82 | 59. | | | |
| Professional and Specialized Services: | | | | | | |
| Data Processing Services | 4466 | 15,901.40 | | | | |
| TOTAL SERVICES AND SUPPLIES | | 21,759.99 | 16,534. | 15,070. | 13,175. | |
| FIXED ASSETS | | | | | | |
| Equipment | 4850 | | 461. | | | |
| TOTAL FIXED ASSETS | | | 461. | | | |
| GRAND TOTAL | | 114,335.81 | 110,295. | 77,870. | 79,575. | |

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

**BUDGET UNIT EXPENDITURE DETAIL**

BUDGET FOR THE FISCAL YEAR 1968-69

UNIT TITLE: HIGHLAND GENERAL HOSPITAL - 301
(Division of Medical Institutions)
CLASSIFICATION FUNCTION: Public Assistance
ACTIVITY: Hospital Care

COUNTY BUDGET FORM
SCHEDULE 6

| EXPENDITURE CLASSIFICATION | SUB OBJECT ACCOUNT NUMBER | EXPENDITURE AMOUNTS | | | | FUND (GENERAL UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| | | ACTUAL 1966-67 | ACTUAL ☐ ESTIMATED ☒ 1967-68 | REQUESTED ☒ RECOMMENDED ☐ 1968-69 | APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1968-69 | |
| SALARIES AND EMPLOYEES' BENEFITS | | 6,462,716.72 | 7,130,650. | 7,200,000. | 7,629,750. | |
| SERVICES AND SUPPLIES | | | | | | |
| Clothing and Personal Supplies | 4417 | 28,278.89 | 26,000. | 26,000. | 26,000. | |
| Household Expense | 4432 | 93,940.66 | 90,000. | 93,000. | 91,000. | |
| Laundry Service and Supplies | 4436 | 117,914.71 | 124,000. | 121,400. | 136,450. | |
| Food | 4440 | 242,524.56 | 230,000. | 230,000. | 228,675. | |
| Office Expense | 4442 | 68,982.32 | 60,000. | 60,000. | 60,600. | |
| Medical, Dental, and Laboratory Supplies | 4444 | 511,656.31 | 499,000. | 498,000. | 498,000. | |
| Pharmaceutical Supplies | 4445 | 252,504.79 | 250,000. | 252,000. | 248,000. | |
| Maintenance - Structures, Improvements, and Grounds | 4450 | 486,748.58 | 455,000. | 402,500. | 427,615. | |
| Maintenance of Equipment | 4451 | 23,448.77 | 25,800. | 24,500. | 24,500. | |
| Maintenance - Electronic Equipment | 4452 | | 825. | 550. | 550. | |
| Utilities | 4453 | 99,347.76 | 91,500. | 91,255. | 91,255. | |
| Communications | 4454 | 59,818.07 | 62,795. | 60,563. | 60,560. | |
| Memberships, Dues, and Subscriptions | 4459 | 7,251.93 | 2,000. | 850. | -0- | |
| Transportation and Travel | 4460 | 9,594.74 | 8,600. | 7,950. | 7,950. | |
| Special Departmental Expense | 4464 | 7,251.02 | 7,300. | 7,300. | 7,300. | |
| Professional and Specialized Services | 4465 | 439,314.89 | 395,000. | 403,745. | 395,145. | |
| Data Processing Services | 4466 | | 25,000. | 44,800. | 44,800. | |
| Rents and Leases - Equipment | 4476 | 10,829.23 | 14,050. | 11,016. | 10,565. | |
| TOTAL SERVICES AND SUPPLIES | | 2,459,407.23 | 2,366,870. | 2,335,429. | 2,358,965. | |

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COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

**BUDGET UNIT EXPENDITURE DETAIL**

BUDGET FOR THE FISCAL YEAR 1968-69

UNIT TITLE: HIGHLAND GENERAL HOSPITAL - 301
(Division of Medical Institutions)
CLASSIFICATION FUNCTION: Public Assistance
ACTIVITY: Hospital Care

COUNTY BUDGET FORM
SCHEDULE 6

| EXPENDITURE CLASSIFICATION | SUB OBJECT ACCOUNT NUMBER | EXPENDITURE AMOUNTS | | | | FUND (GENERAL UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| | | ACTUAL 1966-67 | ACTUAL ☐ ESTIMATED ☒ 1967-68 | REQUESTED ☒ RECOMMENDED ☐ 1968-69 | APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1968-69 | |
| | | | CONTINUED FROM PAGE 95 | | | |
| FIXED ASSETS | | | | | | |
| Equipment | 4850 | 83,525.93 | 34,000. | 33,800. | 27,678. | |
| TOTAL FIXED ASSETS | | 83,525.93 | 34,000. | 33,800. | 27,678. | |
| GRAND TOTAL - GROSS | | 9,005,649.88 | 9,531,520. | 9,569,229. | 10,016,393. | |
| EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS) | | | | | | |
| Costs Applied | | | | | | |
| Credit for Interdepartmental Services Rendered | 4940 | 592,503.54 | 651,000. | 685,490. | 679,380. | |
| TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS) | | 592,503.54 | 651,000. | 685,490. | 679,380. | |
| GRAND TOTAL - NET | | 8,413,146.34 | 8,880,520. | 8,883,739. | 9,337,013. | |

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

**BUDGET UNIT EXPENDITURE DETAIL**

BUDGET FOR THE FISCAL YEAR 1968-69

UNIT TITLE: FAIRMONT HOSPITAL - 303
(Division of Medical Institutions)
CLASSIFICATION FUNCTION: Public Assistance
ACTIVITY: Hospital Care

COUNTY BUDGET FORM
SCHEDULE 6

| EXPENDITURE CLASSIFICATION | SUB OBJECT ACCOUNT NUMBER | EXPENDITURE AMOUNTS | | | | FUND (GENERAL UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| | | ACTUAL 1966-67 | ACTUAL ☐ ESTIMATED ☒ 1967-68 | REQUESTED ☒ RECOMMENDED ☐ 1968-69 | APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1968-69 | |
| SALARIES AND EMPLOYEES' BENEFITS | | 4,191,540.83 | 4,585,000. | 4,733,600. | 4,913,630. | |
| SERVICES AND SUPPLIES | | | | | | |
| Clothing and Personal Supplies | 4417 | 4,228.79 | 4,000. | 4,000. | 4,000. | |
| Household Expense | 4432 | 52,510.58 | 50,500. | 50,600. | 50,400. | |
| Laundry Service and Supplies | 4436 | 132,407.77 | 132,000. | 133,350. | 149,634. | |
| Food | 4440 | 210,076.58 | 205,000. | 208,000. | 205,600. | |
| Office Expense | 4442 | 12,756.36 | 13,800. | 13,940. | 12,800. | |
| Medical, Dental, and Laboratory Supplies | 4444 | 68,239.65 | 69,300. | 68,985. | 68,985. | |
| Pharmaceutical Supplies | 4445 | 85,210.98 | 79,360. | 71,000. | 71,000. | |
| Small Tools and Instruments | 4446 | 25.27 | 23. | 25. | 25. | |
| Maintenance - Structures, Improvements, and Grounds | 4450 | 506,111.64 | 520,000. | 456,445. | 486,135. | |
| Maintenance of Equipment | 4451 | 4,823.61 | 6,430. | 7,715. | 6,800. | |
| Maintenance - Electronic Equipment | 4452 | | 100. | 36. | 36. | |
| Utilities | 4453 | 105,877.31 | 105,000. | 110,300. | 105,000. | |
| Communications | 4454 | 41,607.68 | 47,560. | 46,675. | 46,675. | |
| Memberships, Dues, and Subscriptions | 4459 | 205.80 | | | | |
| Transportation and Travel | 4460 | 5,747.89 | 5,840. | 5,980. | 5,700. | |
| Special Departmental Expense | 4464 | 2,836.41 | 3,000. | 3,170. | 3,000. | |
| Professional and Specialized Services | 4465 | 135,177.36 | 185,000. | 203,795. | 203,445. | |
| Data Processing Services | 4466 | | 7,000. | 11,200. | 11,200. | |
| Rents and Leases - Equipment | 4476 | 310.51 | 1,145. | 450. | 2,190. | |
| TOTAL SERVICES AND SUPPLIES | | 1,368,154.19 | 1,435,058. | 1,395,666. | 1,432,625. | |

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COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

**BUDGET UNIT EXPENDITURE DETAIL**

BUDGET FOR THE FISCAL YEAR 1968-69

UNIT TITLE: FAIRMONT HOSPITAL - 303
(Division of Medical Institutions)

CLASSIFICATION FUNCTION: Public Assistance

ACTIVITY: Hospital Care

COUNTY BUDGET FORM
SCHEDULE 6

| EXPENDITURE CLASSIFICATION | SUB OBJECT ACCOUNT NUMBER | EXPENDITURE AMOUNTS | | | | FUND (GENERAL UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| | | ACTUAL 1966-67 | ACTUAL ☐ ESTIMATED ☒ 1967-68 | REQUESTED ☒ RECOMMENDED ☐ 1968-69 | APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1968-69 | |
| | | | CONTINUED FROM PAGE 97 | | | |
| FIXED ASSETS | | | | | | |
| Equipment | 4850 | 25,500.18 | 25,500. | 36,210. | 26,666. | |
| TOTAL FIXED ASSETS | | 25,500.18 | 25,500. | 36,210. | 26,666. | |
| GRAND TOTAL - GROSS | | 5,585,195.20 | 6,045,558. | 6,165,476. | 6,372,921. | |
| EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS) | | | | | | |
| Costs Applied | | | | | | |
| Credit for Interdepartmental Services Rendered | 4940 | 11,780.78 | 12,500. | 27,280. | 27,280. | |
| TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS) | | 11,780.78 | 12,500. | 27,280. | 27,280. | |
| GRAND TOTAL - NET | | 5,573,414.42 | 6,033,058. | 6,138,196. | 6,345,641. | |

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COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

**BUDGET UNIT EXPENDITURE DETAIL**

BUDGET FOR THE FISCAL YEAR 1968-69

UNIT TITLE: FAIRMONT SPECIAL TRAINING PROJECT - 304
(Division of Medical Institutions)

CLASSIFICATION
FUNCTION: Public Assistance

ACTIVITY: Hospital Care

COUNTY BUDGET FORM
SCHEDULE 6

| EXPENDITURE CLASSIFICATION | SUB OBJECT ACCOUNT NUMBER | EXPENDITURE AMOUNTS | | | | FUND (GENERAL UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| | | ACTUAL 1966-67 | ACTUAL ☐ ESTIMATED ☒ 1967-68 | REQUESTED ☒ RECOMMENDED ☐ 1968-69 | APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1968-69 | |
| SALARIES AND EMPLOYEES' BENEFITS | | 27,306.91 | | -0- | 17,450. | |
| SERVICES AND SUPPLIES | | | | | | |
| Office Expense | 4442 | 1,486.89 | | -0- | 1,275. | |
| Medical, Dental, and Laboratory Supplies | 4444 | | | -0- | 170. | |
| Maintenance of Equipment | 4451 | 23.57 | | -0- | 50. | |
| Communications | 4454 | 84.40 | | -0- | 125. | |
| Transportation and Travel | 4460 | | | -0- | 150. | |
| Special Departmental Expense | 4464 | 721.57 | | -0- | 900. | |
| Professional and Specialized Services | 4465 | 16,797.00 | | -0- | 24,750. | |
| TOTAL SERVICES AND SUPPLIES | | 19,113.43 | | -0- | 27,420. | |
| GRAND TOTAL | | 46,420.34 | | -0- | 44,870. | |

NOTE: 1966-67 Actual figures shown apply to
Fairmont Rehabilitation Training Project

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COUNTY OF ALAMEDA

STATE OF CALIFORNIA

UNIT TITLE: METABOLIC RESEARCH - 306 (Division of Medical Institutions)

CLASSIFICATION FUNCTION: Public Assistance

ACTIVITY: Hospital Care

STATE CONTROLLER COUNTY BUDGET ACT 1964

## BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1968-69

COUNTY BUDGET FORM SCHEDULE 6

| EXPENDITURE CLASSIFICATION | SUB OBJECT ACCOUNT NUMBER | EXPENDITURE AMOUNTS | | | | FUND (GENERAL UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| | | ACTUAL 1966-67 | ACTUAL ☐ ESTIMATED ☒ 1967-68 | REQUESTED ☒ RECOMMENDED ☐ 1968-69 | APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1968-69 | |
| SALARIES AND EMPLOYEES' BENEFITS | | 162,495.89 | 150,800. | 165,000. | 170,300. | |
| SERVICES AND SUPPLIES | | | | | | |
| Clothing and Personal Supplies | 4417 | 117.13 | 520. | 150. | 150. | |
| Household Expense | 4432 | 123.80 | 100. | 100. | 100. | |
| Food | 4440 | 20.53 | 100. | 100. | -0- | |
| Office Expense | 4442 | 1,790.55 | 2,255. | 2,100. | 2,200. | |
| Medical, Dental, and Laboratory Supplies | 4444 | 16,303.07 | 15,812. | 17,800. | 17,000. | |
| Pharmaceutical Supplies | 4445 | 596.93 | 350. | 300. | 300. | |
| Maintenance of Equipment | 4451 | 2,764.81 | 5,000. | 5,400. | 3,600. | |
| Communications | 4454 | 363.10 | 378. | 400. | 400. | |
| Memberships, Dues, and Subscriptions | 4459 | 212.00 | 400. | 500. | 350. | |
| Transportation and Travel | 4460 | 5,858.45 | 5,000. | 6,000. | 4,500. | |
| Special Departmental Expense | 4464 | | 200. | | | |
| Professional and Specialized Services | 4465 | 28,149.60 | 30,000. | 56,150. | 30,000. | |
| TOTAL SERVICES AND SUPPLIES | | 56,299.97 | 60,115. | 89,000. | 58,600. | |
| FIXED ASSETS | | | | | | |
| Equipment | 4850 | 1,568.19 | 1,000. | 6,000. | 3,000. | |
| TOTAL FIXED ASSETS | | 1,568.19 | 1,000. | 6,000. | 3,000. | |
| GRAND TOTAL | | 220,364.05 | 211,915. | 260,000. | 231,900. | |

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

**BUDGET UNIT EXPENDITURE DETAIL**

BUDGET FOR THE FISCAL YEAR 1968-69

UNIT TITLE: FAIRMONT LAUNDRY - 307
(Division of Medical Institutions)
CLASSIFICATION
FUNCTION: Public Assistance
ACTIVITY: Hospital Care

COUNTY BUDGET FORM
SCHEDULE 6

| EXPENDITURE CLASSIFICATION | SUB OBJECT ACCOUNT NUMBER | EXPENDITURE AMOUNTS | | | | FUND (GENERAL UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| | | ACTUAL 1966-67 | ACTUAL ☐ ESTIMATED ☒ 1967-68 | REQUESTED ☒ RECOMMENDED ☐ 1968-69 | APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1968-69 | |
| SALARIES AND EMPLOYEES' BENEFITS | | 273,100.20 | 280,000. | 281,066. | 312,400. | |
| SERVICES AND SUPPLIES | | | | | | |
| Clothing and Personal Supplies | 4417 | 80.15 | 80. | 64. | 64. | |
| Household Expense | 4432 | 43.91 | 45. | 45. | 45. | |
| Laundry Service and Supplies | 4436 | 16,366.24 | 16,700. | 16,300. | 16,300. | |
| Office Expense | 4442 | 58.95 | 50. | 50. | 50. | |
| Maintenance of Equipment | 4451 | 15.59 | 25. | 25. | 25. | |
| Communications | 4454 | 36.00 | 36. | 36. | 36. | |
| TOTAL SERVICES AND SUPPLIES | | 16,600.84 | 16,936. | 16,520. | 16,520. | |
| FIXED ASSETS | | | | | | |
| Equipment | 4850 | 2,620.58 | 814. | | | |
| TOTAL FIXED ASSETS | | 2,620.58 | 814. | | | |
| GRAND TOTAL - GROSS | | 292,321.62 | 297,750. | 297,586. | 328,920. | |
| EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS) | | | | | | |
| Costs Applied | | | | | | |
| Credit for Interdepartmental Services Rendered | 4940 | 291,240.82 | 293,500. | 297,586. | 328,920. | |
| TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS) | | 291,240.82 | 293,500. | 297,586. | 328,920. | |
| GRAND TOTAL - NET | | 1,080.80 | 4,250. | -0- | -0- | |

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COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

**BUDGET UNIT EXPENDITURE DETAIL**

BUDGET FOR THE FISCAL YEAR 1968-69

UNIT TITLE: MEDICAL EDUCATION AND RESEARCH - 309
(Division of Medical Institutions)

CLASSIFICATION FUNCTION: Public Assistance

ACTIVITY: Hospital Care

COUNTY BUDGET FORM
SCHEDULE 6

| EXPENDITURE CLASSIFICATION | SUB OBJECT ACCOUNT NUMBER | EXPENDITURE AMOUNTS | | | | FUND (GENERAL UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| | | ACTUAL 1966-67 | ACTUAL ☐ ESTIMATED ☒ 1967-68 | REQUESTED ☒ RECOMMENDED ☐ 1968-69 | APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1968-69 | |
| SALARIES AND EMPLOYEES' BENEFITS | | 267.16 | 500. | 500. | 500. | |
| SERVICES AND SUPPLIES | | | | | | |
| Office Expense | 4442 | 1,961.35 | 1,600. | 350. | 850. | |
| Medical, Dental, and Laboratory Supplies | 4444 | 3,513.19 | 5,100. | 5,200. | 5,200. | |
| Pharmaceutical Supplies | 4445 | 476.22 | 300. | 300. | 300. | |
| Maintenance of Equipment | 4451 | 371.91 | 900. | 300. | 300. | |
| Maintenance - Electronic Equipment | 4452 | | 200. | 200. | 200. | |
| Communications | 4454 | 216.03 | 105. | 100. | 100. | |
| Memberships, Dues, and Subscriptions | 4459 | | | 500. | -0- | |
| Transportation and Travel | 4460 | 3,995.52 | 3,000. | 4,000. | 4,000. | |
| Special Departmental Expense | 4464 | 23,283.34 | 10,000. | 16,700. | 16,700. | |
| Professional and Specialized Services | 4465 | 28,646.85 | 27,700. | 23,300. | 23,300. | |
| TOTAL SERVICES AND SUPPLIES | | 62,464.41 | 48,905. | 50,950. | 50,950. | |
| FIXED ASSETS | | | | | | |
| Equipment | 4850 | 24,463.40 | 39,500. | 38,550. | 38,550. | |
| TOTAL FIXED ASSETS | | 24,463.40 | 39,500. | 38,550. | 38,550. | |
| GRAND TOTAL | | 87,194.97 | 88,905. | 90,000. | 90,000. | |

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

**BUDGET UNIT EXPENDITURE DETAIL**

BUDGET FOR THE FISCAL YEAR 1968-69

UNIT TITLE: OUTSIDE MEDICAL SERVICE - 312
(Division of Medical Institutions)

CLASSIFICATION
FUNCTION: Public Assistance

ACTIVITY: Hospital Care

COUNTY BUDGET FORM
SCHEDULE 6

| EXPENDITURE CLASSIFICATION | SUB OBJECT ACCOUNT NUMBER | EXPENDITURE AMOUNTS | | | | FUND (GENERAL UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| | | ACTUAL 1966-67 | ACTUAL ☐ ESTIMATED ☒ 1967-68 | REQUESTED ☒ RECOMMENDED ☐ 1968-69 | APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1968-69 | |
| SALARIES AND EMPLOYEES' BENEFITS | | 2,281.00 | | | | |
| SERVICES AND SUPPLIES | | | | | | |
| Maintenance - Electronic Equipment | 4452 | | 1,150. | 1,209. | 1,209. | |
| Professional and Specialized Services | 4465 | 130,804.99 | 75,200. | 80,450. | 80,450. | |
| TOTAL SERVICES AND SUPPLIES | | 130,804.99 | 76,350. | 81,659. | 81,659. | |
| GRAND TOTAL | | 133,085.99 | 76,350. | 81,659. | 81,659. | |

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

**BUDGET UNIT EXPENDITURE DETAIL**

BUDGET FOR THE FISCAL YEAR 1968-69

UNIT TITLE: MENTAL HEALTH SERVICES - 313
(Division of Medical Institutions)
CLASSIFICATION FUNCTION: Public Assistance
ACTIVITY: Hospital Care

COUNTY BUDGET FORM
SCHEDULE 6

| EXPENDITURE CLASSIFICATION | SUB OBJECT ACCOUNT NUMBER | EXPENDITURE AMOUNTS ACTUAL 1966-67 | ACTUAL ☐ ESTIMATED ☒ 1967-68 | REQUESTED ☒ RECOMMENDED ☐ 1968-69 | APPROVED ADOPTED BY THE BOARD OF SUPERVISORS 1968-69 | FUND (GENERAL UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| SALARIES AND EMPLOYEES' BENEFITS | | 706,849.89 | 831,903. | 1,146,442. | 1,057,914. | |
| SERVICES AND SUPPLIES | | | | | | |
| Office Expense | 4442 | 7,859.69 | 7,800. | 8,425. | 7,850. | |
| Medical, Dental, and Laboratory Supplies | 4444 | 183.23 | 35. | 40. | 40. | |
| Pharmaceutical Supplies | 4445 | 26,244.67 | 33,000. | 33,800. | 32,500. | |
| Small Tools and Instruments | 4446 | 29.66 | | | | |
| Maintenance of Equipment | 4451 | 512.03 | 870. | 737. | 737. | |
| Utilities | 4453 | 246.75 | 245. | 500. | 350. | |
| Communications | 4454 | 7,296.11 | 11,100. | 15,208. | 11,940. | |
| Transportation and Travel | 4460 | 5,636.80 | 8,670. | 8,600. | 7,510. | |
| Special Departmental Expense | 4464 | 3,277.10 | 2,480. | 4,380. | 3,600. | |
| Professional and Specialized Services | 4465 | 921,141.89 | 1,117,000. | 1,395,618. | 1,387,818. | |
| Data Processing Services | 4466 | | | 1,500. | -0- | |
| Rents and Leases - Land, Structures, and Improvements | 4477 | 11,000.00 | 12,000. | 22,800. | 18,600. | |
| TOTAL SERVICES AND SUPPLIES | | 983,427.93 | 1,193,200. | 1,491,608. | 1,470,945. | |
| FIXED ASSETS | | | | | | |
| Equipment | 4850 | 11,261.97 | 3,900. | 15,873. | 9,778. | |
| TOTAL FIXED ASSETS | | 11,261.97 | 3,900. | 15,873. | 9,778. | |
| GRAND TOTAL | | 1,701,539.79 | 2,029,003. | 2,653,923. | 2,538,637. | |

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

UNIT TITLE: CARE IN STATE HOSPITALS - 320

STATE CONTROLLER
COUNTY BUDGET ACT
1964

**BUDGET UNIT EXPENDITURE DETAIL**

BUDGET FOR THE FISCAL YEAR 1968-69

CLASSIFICATION
FUNCTION: Public Assistance

ACTIVITY: Hospital Care

COUNTY BUDGET FORM
SCHEDULE 6

| EXPENDITURE CLASSIFICATION | SUB OBJECT ACCOUNT NUMBER | EXPENDITURE AMOUNTS | | | | FUND (GENERAL UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| | | ACTUAL 1966-67 | ACTUAL ☐ ESTIMATED ☒ 1967-68 | REQUESTED ☒ RECOMMENDED ☐ 1968-69 | APPROVED ADOPTED BY THE BOARD OF SUPERVISORS 1968-69 | |
| SERVICES AND SUPPLIES | | | | | | |
| Support and Care of Persons: | | | | | | |
| Care of Court Wards | 4390 | 243,840.71 | 242,000. | 248,000. | 248,000. | |
| TOTAL SERVICES AND SUPPLIES | | 243,840.71 | 242,000. | 248,000. | 248,000. | |
| GRAND TOTAL | | 243,840.71 | 242,000. | 248,000. | 248,000. | |

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

UNIT TITLE: WELFARE DEPARTMENT - 350

STATE CONTROLLER
COUNTY BUDGET ACT
1964

**BUDGET UNIT EXPENDITURE DETAIL**

CLASSIFICATION
FUNCTION: Public Assistance

BUDGET FOR THE FISCAL YEAR 1968-69

ACTIVITY: Administration - Welfare and Security

COUNTY BUDGET FORM
SCHEDULE 6

| EXPENDITURE CLASSIFICATION | SUB OBJECT ACCOUNT NUMBER | EXPENDITURE AMOUNTS | | | | FUND (GENERAL UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| | | ACTUAL 1966-67 | ACTUAL ☐ ESTIMATED ☒ 1967-68 | REQUESTED ☒ RECOMMENDED ☐ 1968-69 | APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1968-69 | |
| SALARIES AND EMPLOYEES' BENEFITS | | 7,384,673.59 | 8,863,000. | 10,756,663. | 10,907,899. | |
| SERVICES AND SUPPLIES | | | | | | |
| Support and Care of Persons: | | | | | | |
| Maternity and Adoption Expense | 4382 | 4,193.79 | 5,400. | 4,900. | 4,400. | |
| Office Expense | 4442 | 164,156.34 | 205,000. | 215,050. | 194,800. | |
| Maintenance of Equipment | 4451 | 14,252.04 | 18,000. | 18,905. | 16,500. | |
| Maintenance - Electronic Equipment | 4452 | | 150. | 150. | 150. | |
| Communications | 4454 | 1,545.25 | 1,680. | 1,700. | 1,600. | |
| Jury and Witness Expense | 4456 | | | 150. | 150. | |
| Memberships, Dues, and Subscriptions | 4459 | 650.00 | 640. | 640. | 640. | |
| Transportation and Travel | 4460 | 118,047.32 | 146,250. | 138,700. | 138,700. | |
| Special Departmental Expense | 4464 | 435.95 | 611. | 1,700. | 700. | |
| Professional and Specialized Services | 4465 | 223,257.44 | 227,480. | 235,300. | 233,500. | |
| Data Processing Services | 4466 | 672,261.10 | 685,500. | 720,000. | 720,000. | |
| Insurance: | | | | | | |
| Compensation Insurance | 4471 | 1,112.00 | 1,000. | 1,000. | 1,000. | |
| Other Insurance and Surety Bonds | 4474 | 380.00 | 500. | 400. | 400. | |
| Rents and Leases - Equipment | 4476 | 15,678.77 | 22,000. | 23,740. | 23,740. | |
| Rents and Leases - Land, Structures, and Improvements | 4477 | 4,620.00 | 390. | 56,640. | 390. | |
| TOTAL SERVICES AND SUPPLIES | | 1,220,590.00 | 1,314,601. | 1,418,975. | 1,336,670. | |

CONTINUED ON PAGE 107

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

UNIT TITLE: WELFARE DEPARTMENT - 350

STATE CONTROLLER
COUNTY BUDGET ACT
1964

**BUDGET UNIT EXPENDITURE DETAIL**

BUDGET FOR THE FISCAL YEAR 1968-69

CLASSIFICATION
FUNCTION: Public Assistance

ACTIVITY: Administration - Welfare and Security

COUNTY BUDGET FORM
SCHEDULE 6

| EXPENDITURE CLASSIFICATION | SUB OBJECT ACCOUNT NUMBER | EXPENDITURE AMOUNTS | | | | FUND (GENERAL UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| | | ACTUAL 1966-67 | ACTUAL ☐ ESTIMATED ☒ 1967-68 | REQUESTED ☒ RECOMMENDED ☐ 1968-69 | APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1968-69 | |
| | | | CONTINUED FROM PAGE 106 | | | |
| OTHER CHARGES | | | | | | |
| Miscellaneous Expense | 4699 | 235.00 | | | | |
| TOTAL OTHER CHARGES | | 235.00 | | | | |
| FIXED ASSETS | | | | | | |
| Equipment | 4850 | 67,953.67 | 67,125. | 125,921. | 75,363. | |
| TOTAL FIXED ASSETS | | 67,953.67 | 67,125. | 125,921. | 75,363. | |
| GRAND TOTAL - GROSS | | 8,673,452.26 | 10,244,726. | 12,301,559. | 12,319,932. | |
| EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS) | | | | | | |
| Costs Applied | | | | | | |
| Credit for Interdepartmental Services Rendered | 4940 | 111,085.22 | 121,000. | 127,700. | 127,700. | |
| Capital Outlay Credit for Equipment Transferred | 4960 | 223.14 | 250. | | | |
| TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS) | | 111,308.36 | 121,250. | 127,700. | 127,700. | |
| GRAND TOTAL - NET | | 8,562,143.90 | 10,123,476. | 12,173,859. | 12,192,232. | |

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

**BUDGET UNIT EXPENDITURE DETAIL**

BUDGET FOR THE FISCAL YEAR 1968-69

UNIT TITLE: WELFARE DEPARTMENT - FOOD STAMP PROGRAM - 351 (Division of Welfare Department)

CLASSIFICATION FUNCTION: Public Assistance

ACTIVITY: Administration - Welfare and Security

COUNTY BUDGET FORM
SCHEDULE 6

| EXPENDITURE CLASSIFICATION | SUB OBJECT ACCOUNT NUMBER | EXPENDITURE AMOUNTS | | | | FUND (GENERAL UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| | | ACTUAL 1966-67 | ACTUAL ☐ ESTIMATED ☒ 1967-68 | REQUESTED ☒ RECOMMENDED ☐ 1968-69 | APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1968-69 | |
| SALARIES AND EMPLOYEES' BENEFITS | | | 12,300. | 87,658. | 93,162. | |
| SERVICES AND SUPPLIES | | | | | | |
| Office Expense | 4442 | | 4,140. | 10,000. | 10,000. | |
| Transportation and Travel | 4460 | NEW DEPARTMENT EFFECTIVE 7-1-67 | 500. | 1,500. | 1,500. | |
| Professional and Specialized Services | 4465 | | | 105,840. | 93,980. | |
| Data Processing Services | 4466 | | 4,800. | 7,200. | 7,200. | |
| Rents and Leases - Land, Structures, and Improvements | 4477 | | 2,000. | 8,100. | 8,100. | |
| TOTAL SERVICES AND SUPPLIES | | | 11,440. | 132,640. | 120,780. | |
| FIXED ASSETS | | | | | | |
| Equipment | 4850 | | 8,250. | | | |
| TOTAL FIXED ASSETS | | | 8,250. | | | |
| GRAND TOTAL | | | 31,990. | 220,298. | 213,942. | |

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

**BUDGET UNIT EXPENDITURE DETAIL**

BUDGET FOR THE FISCAL YEAR 1968-69

UNIT TITLE: WELFARE BUILDING - 355
(Division of Public Works)
CLASSIFICATION FUNCTION: Public Assistance
ACTIVITY: Administration - Welfare and Security

COUNTY BUDGET FORM
SCHEDULE 6

| EXPENDITURE CLASSIFICATION | SUB OBJECT ACCOUNT NUMBER | EXPENDITURE AMOUNTS: ACTUAL 1966-67 | ACTUAL ☐ ESTIMATED ☒ 1967-68 | REQUESTED ☒ RECOMMENDED ☐ 1968-69 | APPROVED ADOPTED BY THE BOARD OF SUPERVISORS 1968-69 | FUND (GENERAL UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| SERVICES AND SUPPLIES | | | | | | |
| Clothing and Personal Supplies | 4417 | 82.62 | 188. | 211. | 211. | |
| Household Expense | 4432 | 7,023.33 | 9,761. | 13,956. | 13,697. | |
| Laundry Service and Supplies | 4436 | 387.70 | 430. | 358. | 358. | |
| Small Tools and Instruments | 4446 | 198.46 | 200. | 200. | 200. | |
| Maintenance - Structures, Improvements, and Grounds | 4450 | 121,901.84 | 146,000. | 161,920. | 170,232. | |
| Maintenance of Equipment | 4451 | 4,265.79 | 5,200. | 5,675. | 5,675. | |
| Utilities | 4453 | 43,282.32 | 47,000. | 59,350. | 58,567. | |
| Communications | 4454 | 110,372.07 | 129,900. | 156,400. | 153,940. | |
| Rents and Leases - Land, Structures, and Improvements | 4477 | 24,725.76 | 60,000. | 156,501. | 141,155. | |
| TOTAL SERVICES AND SUPPLIES | | 312,239.89 | 398,679. | 554,571. | 544,035. | |
| FIXED ASSETS | | | | | | |
| Equipment | 4850 | | 476. | 980. | 980. | |
| TOTAL FIXED ASSETS | | | 476. | 980. | 980. | |
| GRAND TOTAL | | 312,239.89 | 399,155. | 555,551. | 545,015. | |

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COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

**BUDGET UNIT EXPENDITURE DETAIL**

BUDGET FOR THE FISCAL YEAR 1968-69

UNIT TITLE: DISTRICT ATTORNEY - FAMILY SUPPORT DIVISION - 358 (Division of District Attorney)

CLASSIFICATION FUNCTION: Public Assistance

ACTIVITY: Administration - Welfare and Security

COUNTY BUDGET FORM
SCHEDULE 6

| EXPENDITURE CLASSIFICATION | SUB OBJECT ACCOUNT NUMBER | EXPENDITURE AMOUNTS | | | | FUND (GENERAL UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| | | ACTUAL 1966-67 | ACTUAL ☐ ESTIMATED ☒ 1967-68 | REQUESTED ☒ RECOMMENDED ☐ 1968-69 | APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1968-69 | |
| SALARIES AND EMPLOYEES' BENEFITS | | 210,616.20 | 228,400. | 241,656. | 250,940. | |
| SERVICES AND SUPPLIES | | | | | | |
| Office Expense | 4442 | 6,315.83 | 7,000. | 7,876. | 7,876. | |
| Maintenance of Equipment | 4451 | 481.98 | 550. | 850. | 550. | |
| Maintenance - Electronic Equipment | 4452 | | 600. | 756. | 660. | |
| Transportation and Travel | 4460 | 10,687.03 | 10,560. | 12,000. | 11,500. | |
| Special Departmental Expense | 4464 | | | 72. | 72. | |
| Rents and Leases - Equipment | 4476 | 90.73 | 120. | 168. | 168. | |
| TOTAL SERVICES AND SUPPLIES | | 17,575.57 | 18,830. | 21,722. | 20,826. | |
| FIXED ASSETS | | | | | | |
| Equipment | 4850 | 695.42 | 1,447. | 1,429. | 1,263. | |
| TOTAL FIXED ASSETS | | 695.42 | 1,447. | 1,429. | 1,263. | |
| GRAND TOTAL | | 228,887.19 | 248,677. | 264,807. | 273,029. | |

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

UNIT TITLE: AID PROGRAMS - 360-374

STATE CONTROLLER
COUNTY BUDGET ACT
1964

**BUDGET UNIT EXPENDITURE DETAIL**

CLASSIFICATION
FUNCTION: Public Assistance

BUDGET FOR THE FISCAL YEAR 1968-69

ACTIVITY: Welfare and Security

COUNTY BUDGET FORM
SCHEDULE 6

| EXPENDITURE CLASSIFICATION | | SUB OBJECT ACCOUNT NUMBER | EXPENDITURE AMOUNTS | | | | FUND (GENERAL UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|---|
| | | | ACTUAL 1966-67 | ACTUAL ☐ ESTIMATED ☒ 1967-68 | REQUESTED ☒ RECOMMENDED ☐ 1968-69 | APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1968-69 | |
| SERVICES AND SUPPLIES | | | | | | | |
| Support and Care of Persons: | | | | | | | |
| Aged Aid | 360 | 4360 | 16,791,962.17 | 17,430,928. | 18,110,189. | 17,750,189. | |
| Blind Aid | 362 | 4362 | 1,466,357.90 | 1,546,167. | 1,621,466. | 1,621,466. | |
| Aid to Families with Dependent Children | 366 | 4366 | 23,173,416.08 | 26,897,216. | 30,131,158. | 29,928,740. | |
| Children in Boarding Homes and Institutions | 367 | 4367 | 1,296,810.02 | 1,508,228. | 1,701,138. | 1,701,138. | |
| Disabled Aid | 368 | 4368 | 8,526,630.01 | 10,862,172. | 12,919,278. | 12,799,278. | |
| Medical Care | 370 | 4370 | 168.60 | | | | |
| Medical Assistance - Contributions to Other Agencies | 374 | 4374 | 5,649,477.00 | 12,020,686. | 12,296,540. | 12,158,660. | |
| TOTAL SERVICES AND SUPPLIES | | | 56,904,821.78 | 70,265,397. | 76,779,769. | 75,959,471. | |
| GRAND TOTAL - GROSS | | | 56,904,821.78 | 70,265,397. | 76,779,769. | 75,959,471. | |
| EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS) | | | | | | | |
| Costs Applied | | | | | | | |
| Aged Aid Refunds | 360 | 4944 | 53,124.35 | 33,446. | 31,852. | 31,852. | |
| Blind Aid Refunds | 362 | 4944 | 300.92 | 500. | 625. | 625. | |
| Aid to Families with Dependent Children Refunds | 366 | 4944 | 1,018,180.58 | 1,039,103. | 1,075,195. | 1,075,195. | |
| Children in Boarding Homes and Institutions Refunds | 367 | 4944 | 58,656.80 | 71,570. | 65,049. | 65,049. | |
| Disabled Aid Refunds | 368 | 4944 | 9,486.65 | 5,924. | 10,200. | 10,200. | |
| Medical Care Refunds | 370 | 4944 | 2,895.02 | | | | |
| Medical Assistance to the Aged Refunds | 371 | 4944 | 17,647.77 | | | | |
| TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS) | | | 1,160,292.09 | 1,150,543. | 1,182,921. | 1,182,921. | |
| GRAND TOTAL - NET | | | 55,744,529.69 | 69,114,854. | 75,596.848. | 74,776,550. | |

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

UNIT TITLE: INDIGENT AID - 380

STATE CONTROLLER
COUNTY BUDGET ACT
1964

**BUDGET UNIT EXPENDITURE DETAIL**

CLASSIFICATION
FUNCTION: Public Assistance

BUDGET FOR THE FISCAL YEAR 1968-69

ACTIVITY: General Relief

COUNTY BUDGET FORM
SCHEDULE 6

| EXPENDITURE CLASSIFICATION | SUB OBJECT ACCOUNT NUMBER | EXPENDITURE AMOUNTS | | | | FUND (GENERAL UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| | | ACTUAL 1966-67 | ACTUAL ☐ ESTIMATED ☒ 1967-68 | REQUESTED ☒ RECOMMENDED ☐ 1968-69 | APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1968-69 | |
| SERVICES AND SUPPLIES | | | | | | |
| Support and Care of Persons: | | | | | | |
| General Relief | 4380 | 567,895.67 | 773,753. | 1,061,961. | 1,171,291. | |
| TOTAL SERVICES AND SUPPLIES | | 567,895.67 | 773,753. | 1,061,961. | 1,171,291. | |
| GRAND TOTAL | | 567,895.67 | 773,753. | 1,061,961. | 1,171,291. | |

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

**BUDGET UNIT EXPENDITURE DETAIL**

BUDGET FOR THE FISCAL YEAR 1968-69

UNIT TITLE: CRIPPLED CHILDREN'S SERVICES - 385
(Division of Health Department)

CLASSIFICATION
FUNCTION: Public Assistance

ACTIVITY: Crippled Children's Services

COUNTY BUDGET FORM
SCHEDULE 6

| EXPENDITURE CLASSIFICATION | SUB OBJECT ACCOUNT NUMBER | EXPENDITURE AMOUNTS | | | | FUND (GENERAL UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| | | ACTUAL | ACTUAL ☐ ESTIMATED ☒ | REQUESTED ☒ RECOMMENDED ☐ | APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS | |
| | | 1966-67 | 1967-68 | 1968-69 | 1968-69 | |
| SALARIES AND EMPLOYEES' BENEFITS | | | | | | |
| Salaries and Wages | 4120 | 62,967.49 | | | | |
| Retirement: | | | | | | |
| Employee Retirement Funds | 4125 | 5,560.94 | | | | |
| F.I.C.A. Retirement Funds | 4126 | 2,032.33 | | | | |
| Employee Group Insurance | 4128 | 375.00 | | | | |
| TOTAL SALARIES AND EMPLOYEES' BENEFITS | | 70,935.76 | | | | |
| SERVICES AND SUPPLIES | | | | | | |
| Support and Care of Persons: | | | | | | |
| Care and Welfare of Crippled Children | 4385 | 393,427.29 | 447,500. | 744,162. | 487,400. | |
| Office Expense | 4442 | 1,805.71 | | | | |
| Maintenance of Equipment | 4451 | 146.99 | | | | |
| Transportation and Travel | 4460 | 60.61 | | | | |
| Professional and Specialized Services: | | | | | | |
| Data Processing Services | 4466 | 1,584.45 | | | | |
| Insurance: | | | | | | |
| Professional and Public Liability Insurance | 4470 | 627.93 | | | | |
| Compensation Insurance | 4471 | 111.63 | | | | |
| TOTAL SERVICES AND SUPPLIES | | 397,764.61 | 447,500. | 744,162. | 487,400. | |
| GRAND TOTAL | | 468,700.37 | 447,500. | 744,162. | 487,400. | |

NOTE: Carried as Crippled Children's Services Fund 1966-67

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

UNIT TITLE: CARE OF JUVENILE COURT WARDS - 390

STATE CONTROLLER
COUNTY BUDGET ACT
1964

**BUDGET UNIT EXPENDITURE DETAIL**

CLASSIFICATION
FUNCTION: Public Assistance

BUDGET FOR THE FISCAL YEAR 1968-69

ACTIVITY: Care of Court Wards

COUNTY BUDGET FORM
SCHEDULE 6

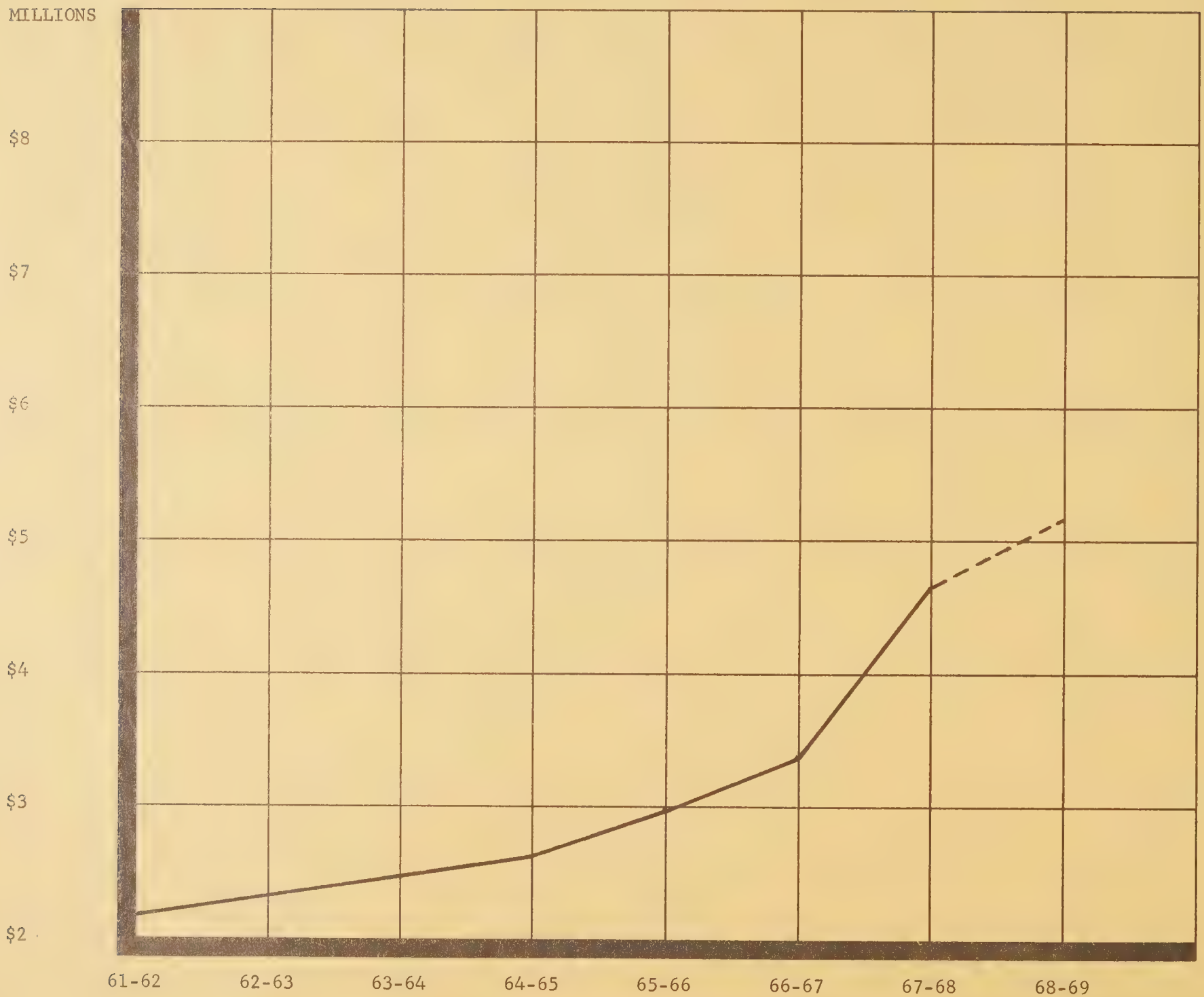
| EXPENDITURE CLASSIFICATION | SUB OBJECT ACCOUNT NUMBER | EXPENDITURE AMOUNTS | | | | FUND (GENERAL UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| | | ACTUAL 1966-67 | ACTUAL ☐ ESTIMATED ☒ 1967-68 | REQUESTED ☒ RECOMMENDED ☐ 1968-69 | APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1968-69 | |
| SERVICES AND SUPPLIES | | | | | | |
| Support and Care of Persons: | | | | | | |
| Care of Court Wards | 4390 | 552,669.25 | 515,000. | 585,547. | 564,802. | |
| TOTAL SERVICES AND SUPPLIES | | 552,669.25 | 515,000. | 585,547. | 564,802. | |
| GRAND TOTAL | | 552,669.25 | 515,000. | 585,547. | 564,802. | |

## Function No. 4

| | |
|---|---|
| Health and Sanitation | $5,091,085.00 |

FUNCTION 4

HEALTH AND SANITATION EXPENDITURES



## Function No. 4

| | |
|---|---|
| Health and Sanitation | $5,091,085.00 |

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

UNIT TITLE: HEALTH DEPARTMENT - 400

STATE CONTROLLER
COUNTY BUDGET ACT
1964

**BUDGET UNIT EXPENDITURE DETAIL**

CLASSIFICATION
FUNCTION: Health and Sanitation

BUDGET FOR THE FISCAL YEAR 1968-69

ACTIVITY: Health

COUNTY BUDGET FORM
SCHEDULE 6

| EXPENDITURE CLASSIFICATION | SUB OBJECT ACCOUNT NUMBER | EXPENDITURE AMOUNTS | | | | FUND (GENERAL UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| | | ACTUAL 1966-67 | ACTUAL ☐ ESTIMATED ☒ 1967-68 | REQUESTED ☒ RECOMMENDED ☐ 1968-69 | APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1968-69 | |
| SALARIES AND EMPLOYEES' BENEFITS | | 2,530,886.83 | 3,225,600. | 3,264,006. | 3,412,304. | |
| SERVICES AND SUPPLIES | | | | | | |
| Agricultural Services and Supplies | 4403 | 230.04 | 400. | 400. | 360. | |
| Clothing and Personal Supplies | 4417 | 530.23 | 400. | 400. | 400. | |
| Household Expense | 4432 | 135.34 | 380. | 247. | 240. | |
| Laundry Service and Supplies | 4436 | 1,229.08 | 1,300. | 1,230. | 1,230. | |
| Office Expense | 4442 | 33,012.44 | 40,800. | 36,299. | 36,000. | |
| Medical, Dental, and Laboratory Supplies | 4444 | 35,054.51 | 36,500. | 39,440. | 38,400. | |
| Small Tools and Instruments | 4446 | 389.53 | 525. | 525. | 480. | |
| Maintenance of Equipment | 4451 | 7,375.12 | 7,850. | 9,409. | 8,400. | |
| Maintenance - Electronic Equipment | 4452 | | 765. | 850. | 850. | |
| Communications | 4454 | 16,003.76 | 16,800. | 16,836. | 16,750. | |
| Transportation and Travel | 4460 | 89,211.60 | 95,000. | 89,405. | 89,380. | |
| Special Departmental Expense | 4464 | 954.41 | 1,600. | 1,187. | 1,160. | |
| Professional and Specialized Services | 4465 | 4,517.10 | 25,000. | 17,800. | 17,800. | |
| Data Processing Services | 4466 | 78,412.65 | 120,000. | 111,000. | 111,000. | |
| Rents and Leases - Equipment | 4476 | 5,569.46 | 6,180. | 8,694. | 5,800. | |
| Rents and Leases - Land, Structures, and Improvements | 4477 | 480.00 | 480. | 480. | 480. | |
| TOTAL SERVICES AND SUPPLIES | | 273,105.27 | 353,980. | 334,202. | 328,730. | |
| FIXED ASSETS | | | | | | |
| Equipment | 4850 | 10,934.36 | 4,500. | 4,957. | 4,152. | |
| TOTAL FIXED ASSETS | | 10,934.36 | 4,500. | 4,957. | 4,152. | |
| GRAND TOTAL - GROSS | | 2,814,926.46 | 3,584,080. | 3,603,165. | 3,745,186. | |

CARRIED FORWARD ON PAGE 116

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

UNIT TITLE: HEALTH DEPARTMENT - 400

STATE CONTROLLER
COUNTY BUDGET ACT
1964

**BUDGET UNIT EXPENDITURE DETAIL**

CLASSIFICATION
FUNCTION: Health and Sanitation

BUDGET FOR THE FISCAL YEAR 1968-69

ACTIVITY: Health

COUNTY BUDGET FORM
SCHEDULE 6

| EXPENDITURE CLASSIFICATION | SUB OBJECT ACCOUNT NUMBER | EXPENDITURE AMOUNTS | | | | FUND (GENERAL UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| | | ACTUAL 1966-67 | ACTUAL ☐ ESTIMATED ☒ 1967-68 | REQUESTED ☒ RECOMMENDED ☐ 1968-69 | APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1968-69 | |
| GRAND TOTAL - GROSS (BROUGHT FORWARD FROM PAGE 115) | | 2,814,926.46 | 3,584,080. | 3,603,165. | 3,745,186. | |
| EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS) | | | | | | |
| Costs Applied | | | | | | |
| Salaries and Employee Benefits Transferred | 4920 | 4,030.27 | 5,184. | | | |
| Credit for Interdepartmental Services Rendered | 4940 | 30,312.73 | 34,000. | 39,500. | 39,500. | |
| TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS) | | 34,343.00 | 39,184. | 39,500. | 39,500. | |
| GRAND TOTAL - NET | | 2,780,583.46 | 3,544,896. | 3,563,665. | 3,705,686. | |

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1968-69

UNIT TITLE: CEREBRAL PALSY PROGRAM - 401
(Division of Health Department)

CLASSIFICATION
FUNCTION: Health and Sanitation

ACTIVITY: Health

COUNTY BUDGET FORM
SCHEDULE 6

| EXPENDITURE CLASSIFICATION | SUB OBJECT ACCOUNT NUMBER | EXPENDITURE AMOUNTS ACTUAL 1966-67 | ACTUAL ESTIMATED [X] 1967-68 | REQUESTED [X] RECOMMENDED [ ] 1968-69 | APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1968-69 | FUND (GENERAL UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| SALARIES AND EMPLOYEES' BENEFITS | | 121,705.41 | 130,500. | 131,834. | 140,130. | |
| SERVICES AND SUPPLIES | | | | | | |
| Transportation and Travel | 4460 | 879.83 | 900. | 800. | 800. | |
| TOTAL SERVICES AND SUPPLIES | | 879.83 | 900. | 800. | 800. | |
| GRAND TOTAL | | 122,585.24 | 131,400. | 132,634. | 140,930. | |

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

**BUDGET UNIT EXPENDITURE DETAIL**

BUDGET FOR THE FISCAL YEAR 1968-69

UNIT TITLE: SPECIAL PROJECTS - 404
(Division of Health Department)

CLASSIFICATION FUNCTION: Health and Sanitation

ACTIVITY: Health

COUNTY BUDGET FORM
SCHEDULE 6

| EXPENDITURE CLASSIFICATION | SUB OBJECT ACCOUNT NUMBER | EXPENDITURE AMOUNTS | | | | FUND (GENERAL UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| | | ACTUAL | ACTUAL ☐ ESTIMATED ☒ | REQUESTED ☒ RECOMMENDED ☐ | APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS | |
| | | 1966-67 | 1967-68 | 1968-69 | 1968-69 | |
| SALARIES AND EMPLOYEES' BENEFITS | | 100,116.70 | 113,000. | 110,699. | 110,699. | |
| SERVICES AND SUPPLIES | | | | | | |
| Office Expense | 4442 | 1,293.01 | 1,550. | 1,550. | 1,550. | |
| Medical, Dental, and Laboratory Supplies | 4444 | 8,529.91 | 2,860. | 1,697. | 1,697. | |
| Maintenance of Equipment | 4451 | | 27. | 56. | 56. | |
| Transportation and Travel | 4460 | 1,178.10 | 953. | 1,440. | 1,440. | |
| Professional and Specialized Services | 4465 | | 10,360. | 4,500. | 21,500. | |
| Data Processing Services | 4466 | | | 200. | 200. | |
| Rents and Leases - Equipment | 4476 | | 1,000. | | | |
| TOTAL SERVICES AND SUPPLIES | | 11,001.02 | 16,750. | 9,443. | 26,443. | |
| FIXED ASSETS | | | | | | |
| Equipment | 4850 | 5,698.69 | 425. | | | |
| TOTAL FIXED ASSETS | | 5,698.69 | 425. | | | |
| GRAND TOTAL | | 116,816.41 | 130,175. | 120,142. | 137,142. | |

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

**BUDGET UNIT EXPENDITURE DETAIL**

BUDGET FOR THE FISCAL YEAR 1968-69

UNIT TITLE: VACCINATION PROGRAM - 406
(Division of Health Department)
CLASSIFICATION FUNCTION: Health and Sanitation
ACTIVITY: Health

COUNTY BUDGET FORM
SCHEDULE 6

| EXPENDITURE CLASSIFICATION | SUB OBJECT ACCOUNT NUMBER | EXPENDITURE AMOUNTS | | | | FUND (GENERAL UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| | | ACTUAL 1966-67 | ACTUAL ☐ ESTIMATED ☒ 1967-68 | REQUESTED ☒ RECOMMENDED ☐ 1968-69 | APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1968-69 | |
| SALARIES AND EMPLOYEES' BENEFITS | | 191,614.27 | 169,500. | 113,000. | 113,000. | |
| SERVICES AND SUPPLIES | | | | | | |
| Office Expense | 4442 | 11,867.60 | 13,000. | 14,000. | 14,000. | |
| Medical, Dental, and Laboratory Supplies | 4444 | 9,424.67 | 7,500. | 8,000. | 8,000. | |
| Communications | 4454 | 2,088.00 | 2,088. | 900. | 900. | |
| Transportation and Travel | 4460 | 4,755.89 | 6,000. | 4,000. | 4,000. | |
| Special Departmental Expense | 4464 | 306.58 | 350. | 500. | 500. | |
| Professional and Specialized Services | 4465 | 65,027.92 | 29,160. | 14,000. | 14,000. | |
| Data Processing Services | 4466 | 17,894.73 | 16,100. | 36,000. | 36,000. | |
| TOTAL SERVICES AND SUPPLIES | | 111,365.39 | 74,198. | 77,400. | 77,400. | |
| GRAND TOTAL | | 302,979.66 | 243,698. | 190,400. | 190,400. | |

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

**BUDGET UNIT EXPENDITURE DETAIL**

BUDGET FOR THE FISCAL YEAR 1968-69

UNIT TITLE: POVERTY PROJECTS - 407
(Division of Health Department)
CLASSIFICATION FUNCTION: Health and Sanitation
ACTIVITY: Health

COUNTY BUDGET FORM
SCHEDULE 6

| EXPENDITURE CLASSIFICATION | SUB OBJECT ACCOUNT NUMBER | EXPENDITURE AMOUNTS | | | | FUND (GENERAL UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| | | ACTUAL 1966-67 | ACTUAL ☐ ESTIMATED ☒ 1967-68 | REQUESTED ☒ RECOMMENDED ☐ 1968-69 | APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1968-69 | |
| SALARIES AND EMPLOYEES' BENEFITS | | 144,965.36 | 144,900. | 181,594. | 100,000. | |
| SERVICES AND SUPPLIES | | | | | | |
| Office Expense | 4442 | 3,466.77 | 3,500. | 6,663. | 3,894. | |
| Medical, Dental, and Laboratory Supplies | 4444 | 11,852.27 | 18,360. | 16,607. | 14,857. | |
| Maintenance of Equipment | 4451 | | | 800. | -0- | |
| Communications | 4454 | | 312. | 312. | -0- | |
| Transportation and Travel | 4460 | 1,806.18 | 3,928. | 8,000. | 10,000. | |
| Special Departmental Expense | 4464 | 74.29 | 600. | 581. | 581. | |
| Professional and Specialized Services | 4465 | 57,506.05 | 26,000. | 227,285. | 36,000. | |
| TOTAL SERVICES AND SUPPLIES | | 74,705.56 | 52,700. | 260,248. | 65,332. | |
| FIXED ASSETS | | | | | | |
| Equipment | 4850 | 1,861.92 | 2,410. | 1,850. | -0- | |
| TOTAL FIXED ASSETS | | 1,861.92 | 2,410. | 1,850. | -0- | |
| GRAND TOTAL | | 221,532.84 | 200,010. | 443,692. | 165,332. | |

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COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

**BUDGET UNIT EXPENDITURE DETAIL**

BUDGET FOR THE FISCAL YEAR 1968-69

UNIT TITLE: OPERATION HEAD START - 408
(Division of Health Department)

CLASSIFICATION
FUNCTION: Health and Sanitation

ACTIVITY: Health

COUNTY BUDGET FORM
SCHEDULE 6

| EXPENDITURE CLASSIFICATION | SUB OBJECT ACCOUNT NUMBER | EXPENDITURE AMOUNTS | | | | FUND (GENERAL UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| | | ACTUAL | ACTUAL ☐ ESTIMATED ☒ | REQUESTED ☒ RECOMMENDED ☐ | APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS | |
| | | 1966-67 | 1967-68 | 1968-69 | 1968-69 | |
| SALARIES AND EMPLOYEES' BENEFITS | | 14,053.01 | 8,000. | 26,734. | 12,000. | |
| SERVICES AND SUPPLIES | | | | | | |
| Office Expense | 4442 | 324.81 | 700. | 1,838. | 1,000. | |
| Transportation and Travel | 4460 | 1,487.61 | 820. | 820. | -0- | |
| Professional and Specialized Services | 4465 | 26,450.25 | 43,700. | 71,225. | 27,300. | |
| TOTAL SERVICES AND SUPPLIES | | 28,262.67 | 45,220. | 73,883. | 28,300. | |
| FIXED ASSETS | | | | | | |
| Equipment | 4850 | 419.20 | | | | |
| TOTAL FIXED ASSETS | | 419.20 | | | | |
| GRAND TOTAL | | 42,734.88 | 53,220. | 100,617. | 40,300. | |

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

**BUDGET UNIT EXPENDITURE DETAIL**

BUDGET FOR THE FISCAL YEAR 1968-69

UNIT TITLE: DRAFT REJECTEE HEALTH PROGRAM - 409 (OLD)
(Division of Health Department)

CLASSIFICATION
FUNCTION: Health and Sanitation

ACTIVITY: Health

COUNTY BUDGET FORM
SCHEDULE 6

| EXPENDITURE CLASSIFICATION | SUB OBJECT ACCOUNT NUMBER | EXPENDITURE AMOUNTS | | | | FUND (GENERAL UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| | | ACTUAL 1966-67 | ACTUAL ☐ ESTIMATED ☒ 1967-68 | REQUESTED ☒ RECOMMENDED ☐ 1968-69 | APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1968-69 | |
| SALARIES AND EMPLOYEES' BENEFITS | | 1,275.00 | | | | |
| SERVICES AND SUPPLIES | | | | | | |
| Office Expense | 4442 | 59.23 | | | | |
| Professional and Specialized Services | 4465 | 217.50 | | | | |
| TOTAL SERVICES AND SUPPLIES | | 276.73 | | | | |
| GRAND TOTAL | | 1,551.73 | | | | |

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COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

**BUDGET UNIT EXPENDITURE DETAIL**

BUDGET FOR THE FISCAL YEAR 1968-69

UNIT TITLE: NEW CAREERS TRAINING PROJECT - 409
(Division of Health Department)

CLASSIFICATION FUNCTION: Health and Sanitation

ACTIVITY: Health

COUNTY BUDGET FORM
SCHEDULE 6

| EXPENDITURE CLASSIFICATION | SUB OBJECT ACCOUNT NUMBER | EXPENDITURE AMOUNTS | | | | FUND (GENERAL UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| | | ACTUAL 1966-67 | ACTUAL ☐ ESTIMATED ☒ 1967-68 | REQUESTED ☒ RECOMMENDED ☐ 1968-69 | APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1968-69 | |
| SALARIES AND EMPLOYEES' BENEFITS | | | 48,680. | 27,480. | 21,385. | |
| SERVICES AND SUPPLIES | | | | | | |
| Transportation and Travel | 4460 | NEW DEPARTMENT 11-21-67 | 1,000. | 900. | 900. | |
| TOTAL SERVICES AND SUPPLIES | | | 1,000. | 900. | 900. | |
| GRAND TOTAL | | | 49,680. | 28,380. | 22,285. | |

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

**BUDGET UNIT EXPENDITURE DETAIL**

BUDGET FOR THE FISCAL YEAR 1968-69

UNIT TITLE: TUBERCULOSIS ERADICATION PROJECT - 410
(Division of Health Department)

CLASSIFICATION
FUNCTION: Health and Sanitation

ACTIVITY: Health

COUNTY BUDGET FORM
SCHEDULE 6

| EXPENDITURE CLASSIFICATION | SUB OBJECT ACCOUNT NUMBER | EXPENDITURE AMOUNTS | | | | FUND (GENERAL UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| | | ACTUAL 1966-67 | ACTUAL ☐ ESTIMATED ☒ 1967-68 | REQUESTED ☒ RECOMMENDED ☐ 1968-69 | APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1968-69 | |
| SALARIES AND EMPLOYEES' BENEFITS | | 24,668.20 | 16,500. | 45,000. | 45,000. | |
| SERVICES AND SUPPLIES | | | | | | |
| Office Expense | 4442 | 91.34 | 400. | 550. | 550. | |
| Medical, Dental, and Laboratory Supplies | 4444 | 1,071.87 | 2,850. | 4,000. | 4,000. | |
| Transportation and Travel | 4460 | 381.21 | 350. | 500. | 500. | |
| Professional and Specialized Services | 4465 | 2,318.30 | 6,000. | 10,000. | 10,000. | |
| TOTAL SERVICES AND SUPPLIES | | 3,862.72 | 9,600. | 15,050. | 15,050. | |
| FIXED ASSETS | | | | | | |
| Equipment | 4850 | 563.20 | | | | |
| TOTAL FIXED ASSETS | | 563.20 | | | | |
| GRAND TOTAL | | 29,094.12 | 26,100. | 60,050. | 60,050. | |

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

**BUDGET UNIT EXPENDITURE DETAIL**

BUDGET FOR THE FISCAL YEAR 1968-69

UNIT TITLE: COMPREHENSIVE CHILD HEALTH SERVICES PROJECT - 411 (Division of Health Department)

CLASSIFICATION FUNCTION: Health and Sanitation

ACTIVITY: Health

COUNTY BUDGET FORM
SCHEDULE 6

| EXPENDITURE CLASSIFICATION | SUB OBJECT ACCOUNT NUMBER | EXPENDITURE AMOUNTS | | | | FUND (GENERAL UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| | | ACTUAL 1966-67 | ACTUAL ☐ ESTIMATED ☒ 1967-68 | REQUESTED ☒ RECOMMENDED ☐ 1968-69 | APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1968-69 | |
| SALARIES AND EMPLOYEES' BENEFITS | | 20,413.90 | 104,500. | 201,046. | 201,046. | |
| SERVICES AND SUPPLIES | | | | | | |
| Household Expense | 4432 | | 1,000. | 2,400. | 2,400. | |
| Office Expense | 4442 | 155.77 | 5,700. | 5,886. | 5,886. | |
| Medical, Dental, and Laboratory Supplies | 4444 | 49.28 | 216. | | | |
| Communications | 4454 | | 2,840. | 3,396. | 3,396. | |
| Transportation and Travel | 4460 | 257.87 | 2,880. | 4,688. | 4,688. | |
| Special Departmental Expense | 4464 | | 10,000. | 32,200. | 32,200. | |
| Professional and Specialized Services | 4465 | | 30,000. | 152,859. | 152,859. | |
| Data Processing Services | 4466 | | | 2,400. | 2,400. | |
| Rents and Leases - Land, Structures, and Improvements | 4477 | | 3,750. | 6,000. | 6,000. | |
| TOTAL SERVICES AND SUPPLIES | | 462.92 | 56,386. | 209,829. | 209,829. | |
| FIXED ASSETS | | | | | | |
| Equipment | 4850 | 224.78 | 10,500. | | | |
| TOTAL FIXED ASSETS | | 224.78 | 10,500. | | | |
| GRAND TOTAL | | 21,101.60 | 171,386. | 410,875. | 410,875. | |

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

**BUDGET UNIT EXPENDITURE DETAIL**

BUDGET FOR THE FISCAL YEAR 1968-69

UNIT TITLE: ALCOHOLISM PROGRAM - 412
(Division of Health Department)

CLASSIFICATION
FUNCTION: Health and Sanitation

ACTIVITY: Health

COUNTY BUDGET FORM
SCHEDULE 6

| EXPENDITURE CLASSIFICATION | SUB OBJECT ACCOUNT NUMBER | EXPENDITURE AMOUNTS | | | | FUND (GENERAL UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| | | ACTUAL 1966-67 | ACTUAL ☐ ESTIMATED ☒ 1967-68 | REQUESTED ☒ RECOMMENDED ☐ 1968-69 | APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1968-69 | |
| SALARIES AND EMPLOYEES' BENEFITS | | 115,601.59 | 147,800. | 198,885. | 198,885. | |
| SERVICES AND SUPPLIES | | | | | | |
| Office Expense | 4442 | 1,516.04 | 1,700. | 2,000. | 2,000. | |
| Medical, Dental, and Laboratory Supplies | 4444 | 6,375.44 | 5,000. | 5,000. | 5,000. | |
| Maintenance of Equipment | 4451 | 226.89 | 300. | 400. | 400. | |
| Communications | 4454 | 1,039.94 | 1,170. | 1,200. | 1,200. | |
| Transportation and Travel | 4460 | 715.24 | 1,460. | 1,600. | 1,600. | |
| Special Departmental Expense | 4464 | 54.62 | 250. | | | |
| Professional and Specialized Services | 4465 | 8,030.00 | 5,500. | 3,000. | 3,000. | |
| Data Processing Services | 4466 | | | 6,000. | 6,000. | |
| TOTAL SERVICES AND SUPPLIES | | 17,958.17 | 15,380. | 19,200. | 19,200. | |
| FIXED ASSETS | | | | | | |
| Equipment | 4850 | 5,060.01 | | | | |
| TOTAL FIXED ASSETS | | 5,060.01 | | | | |
| GRAND TOTAL | | 138,619.77 | 163,180. | 218,085. | 218,085. | |

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

**BUDGET UNIT EXPENDITURE DETAIL**

BUDGET FOR THE FISCAL YEAR 1968-69

UNIT TITLE: HOME HEALTH AIDE TRAINING PROGRAM - 413
(Division of Health Department)

CLASSIFICATION
FUNCTION: Health and Sanitation

ACTIVITY: Health

COUNTY BUDGET FORM
SCHEDULE 6

| EXPENDITURE CLASSIFICATION | SUB OBJECT ACCOUNT NUMBER | EXPENDITURE AMOUNTS | | | | FUND (GENERAL UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| | | ACTUAL 1966-67 | ACTUAL ☐ ESTIMATED ☒ 1967-68 | REQUESTED ☒ RECOMMENDED ☐ 1968-69 | APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1968-69 | |
| SALARIES AND EMPLOYEES' BENEFITS | | 66,546.20 | 116,000. | -0- | -0- | |
| SERVICES AND SUPPLIES | | | | | | |
| Clothing and Personal Supplies | 4417 | 131.89 | 37. | | | |
| Household Expense | 4432 | 139.17 | | | | |
| Office Expense | 4442 | 501.53 | 1,000. | | | |
| Medical, Dental, and Laboratory Supplies | 4444 | 46.65 | | | | |
| Maintenance of Equipment | 4451 | | 18. | | | |
| Communications | 4454 | | 600. | | | |
| Transportation and Travel | 4460 | 1,053.81 | 1,896. | | | |
| Special Departmental Expense | 4464 | 23.35 | 200. | | | |
| Professional and Specialized Services | 4465 | 435.20 | 1,200. | | | |
| TOTAL SERVICES AND SUPPLIES | | 2,331.60 | 4,951. | -0- | -0- | |
| FIXED ASSETS | | | | | | |
| Equipment | 4850 | 5,380.61 | 49. | | | |
| TOTAL FIXED ASSETS | | 5,380.61 | 49. | -0- | -0- | |
| GRAND TOTAL | | 74,258.41 | 121,000. | -0- | -0- | |

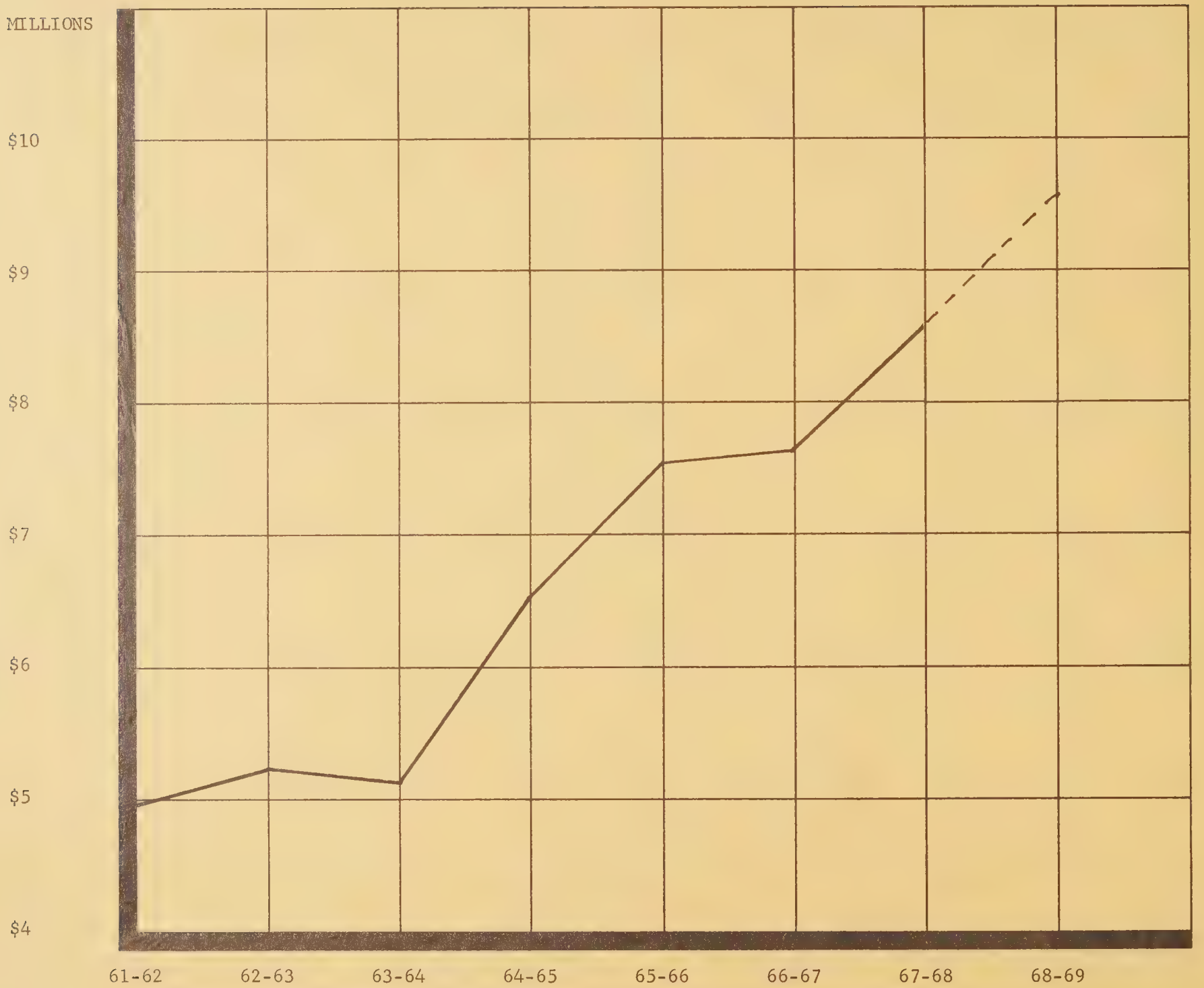
# Function No. 5

## Roads $9,621,072.00

Road and Bridge Maintenance

FUNCTION 5

ROAD EXPENDITURES



# Function No. 5

## Roads $9,621,072.00

Road and Bridge Maintenance

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

**BUDGET UNIT EXPENDITURE DETAIL**

BUDGET FOR THE FISCAL YEAR 1968-69

UNIT TITLE: ROAD AND BRIDGE MAINTENANCE - 509
(Division of Public Works)

CLASSIFICATION
FUNCTION: Roads

ACTIVITY: Road Construction and Maintenance

COUNTY BUDGET FORM
SCHEDULE 6

| EXPENDITURE CLASSIFICATION | SUB OBJECT ACCOUNT NUMBER | EXPENDITURE AMOUNTS ACTUAL 1966-67 | ACTUAL ☐ ESTIMATED ☒ 1967-68 | REQUESTED ☒ RECOMMENDED ☐ 1968-69 | APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1968-69 | FUND (GENERAL UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| SALARIES AND EMPLOYEES' BENEFITS | | | | | | Road |
| Salaries and Wages | 4120 | 1,663,732.11 | 1,608,000. | 1,807,734. | 1,682,360. | |
| Retirement: | | | | | | |
| Employee Retirement Funds | 4125 | 143,288.21 | 149,800. | 165,175. | 151,365. | |
| F.I.C.A. Retirement Funds | 4126 | 42,298.85 | 44,120. | 50,635. | 43,187. | |
| Employee Group Insurance | 4128 | 10,301.00 | 10,360. | 10,020. | 8,700. | |
| TOTAL SALARIES AND EMPLOYEES' BENEFITS | | 1,859,620.17 | 1,812,280. | 2,033,564. | 1,885,612. | |
| SERVICES AND SUPPLIES | | | | | | |
| Clothing and Personal Supplies | 4417 | 898.20 | 900. | 980. | 980. | |
| Household Expense | 4432 | 1,850.66 | 2,000. | 2,360. | 2,260. | |
| Laundry Service and Supplies | 4436 | 493.76 | 500. | 580. | 80. | |
| Office Expense | 4442 | 9,890.70 | 10,600. | 10,000. | 10,000. | |
| Medical, Dental, and Laboratory Supplies | 4444 | 187.05 | 200. | 200. | 200. | |
| Small Tools and Instruments | 4446 | 1,073.50 | 1,100. | 1,100. | 950. | |
| Road and Bridge Maintenance - Services and Supplies | 4449 | 203,877.46 | 217,100. | 257,800. | 257,800. | |
| Maintenance - Structures, Improvements, and Grounds | 4450 | 16,942.53 | 19,100. | 18,000. | 18,000. | |
| Maintenance of Equipment | 4451 | 92,816.13 | 68,300. | 67,000. | 201,856. | |
| Maintenance - Electronic Equipment | 4452 | | 3,200. | 3,240. | 3,240. | |
| Utilities | 4453 | 171,547.68 | 171,500. | 176,500. | 176,500. | |
| Communications | 4454 | 11,314.40 | 13,800. | 14,100. | 14,100. | |
| Memberships, Dues, and Subscriptions | 4459 | 200.00 | 400. | 306. | 306. | |
| Transportation and Travel | 4460 | 2,542.14 | 2,680. | 3,336. | 3,336. | |
| Special Departmental Expense | 4464 | 476.61 | 500. | 500. | 500. | |
| Professional and Specialized Services | 4465 | 21,975.75 | 12,000. | 18,000. | 79,789. | |
| Data Processing Services | 4466 | 27,277.40 | 25,700. | 28,000. | 28,000. | |

CONTINUED ON PAGE 129

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

**BUDGET UNIT EXPENDITURE DETAIL**

BUDGET FOR THE FISCAL YEAR 1968-69

UNIT TITLE: ROAD AND BRIDGE MAINTENANCE - 509
(Division of Public Works)

CLASSIFICATION
FUNCTION: Roads

ACTIVITY: Road Construction and Maintenance

COUNTY BUDGET FORM
SCHEDULE 6

| EXPENDITURE CLASSIFICATION | SUB OBJECT ACCOUNT NUMBER | EXPENDITURE AMOUNTS: ACTUAL 1966-67 | ACTUAL ☐ ESTIMATED ☒ 1967-68 | REQUESTED ☒ RECOMMENDED ☐ 1968-69 | APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1968-69 | FUND (GENERAL UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| | | | CONTINUED FROM PAGE 128 | | | |
| SERVICES AND SUPPLIES (CONTINUED) | | | | | | Road |
| Insurance: | | | | | | |
| Professional and Public Liability Insurance | 4470 | 15,518.00 | 14,558. | 20,400. | 20,400. | |
| Compensation Insurance | 4471 | 18,162.34 | 18,450. | 16,390. | 14,031. | |
| Fire Insurance | 4472 | | | 1,000. | 1,000. | |
| Other Insurance and Surety Bonds | 4474 | 199.00 | 243. | 628. | 628. | |
| Rents and Leases - Equipment | 4476 | 992.58 | 1,000. | 1,000. | 1,000. | |
| TOTAL SERVICES AND SUPPLIES | | 598,235.89 | 583,831. | 641,420. | 834,956. | |
| OTHER CHARGES | | | | | | |
| Contributions to Other Agencies: | | | | | | |
| Cities and Towns | 4620 | 2,062,603.00 | 2,212,940. | 2,341,572. | 2,341,572. | |
| Rights of Way | 4680 | 1,244,033.05 | 1,059,512. | 1,700,000. | 1,400,000. | |
| TOTAL OTHER CHARGES | | 3,306,636.05 | 3,272,452. | 4,041,572. | 3,741,572. | |
| FIXED ASSETS | | | | | | |
| Land | 4810 | | | 25,000. | 25,000. | |
| Structures and Improvements | 4820 | 2,139,276.02 | 1,694,799. | 3,458,576. | 3,444,666. | |
| Equipment | 4850 | 77,113.39 | 89,908. | 112,367. | 112,367. | |
| TOTAL FIXED ASSETS | | 2,216,389.41 | 1,784,707. | 3,595,943. | 3,582,033. | |
| GRAND TOTAL - GROSS | | 7,980,881.52 | 7,453,270. | 10,312,499. | 10,044,173. | |
| EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS) | | | | | | |
| Costs Applied | | | | | | |
| Salaries and Employee Benefits Transferred | 4920 | 72,419.75 | 70,000. | 73,101. | 73,101. | |
| Credit for Interdepartmental Services Rendered | 4940 | 32,373.44 | 20,000. | 15,000. | 15,000. | |
| Reimbursed Projects | 4950 | 377,786.60 | 87,115. | 335,000. | 335,000. | |
| TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS) | | 482,579.79 | 177,115. | 423,101. | 423,101. | |
| GRAND TOTAL - NET | | 7,498,301.73 | 7,276,155. | 9,889,398. | 9,621,072. | |

## DETAIL OF APPROPRIATION - ACCOUNT NOS. 4680 AND 4820

### CONSTRUCTION AND IMPROVEMENT - SELECT SYSTEM

Ashland Avenue, East 14 Street to Lewelling Boulevard
Crow Canyon Road, Manter Road to Greenridge Road
Crow Canyon Road, 580 Freeway to Manter Road
Crow Canyon Road
Dougherty Road, SPRR to 580 Freeway
Dublin Boulevard, Signals at Highway 21 Intersection
East Stanley Boulevard, Isabel Avenue to Livermore City Limit
El Charro Road, 580 Freeway to Stanley Boulevard
Elgin Street, East 14 Street to Ashland Avenue
Greenville Road and North Greenville Road, East Avenue to 580 Freeway
Grove Way, Redwood Road to Center Street
Grove Way, Meekland Avenue to Mission Boulevard
Hesperian Boulevard, Ruth Court to 238 Freeway
Hesperian Boulevard, San Lorenzo Creek and Nimitz Freeway
Lewelling Boulevard, Usher Street to SPRR
Mines Road, Tesla Road to Mendenhall Road
Miramar Avenue, Foothill Boulevard easterly
Plaza Drive and 154 Avenue, East 14 Street to 580 Freeway
Plaza Drive Extension and Lake Chabot Road, 150 Avenue to Lake Chabot Road
Vasco Road, 580 Freeway to Livermore City Line
Amador Valley Boulevard
Arroyo Road
Bockman Road
Calaveras Road
Castro Valley Boulevard
Center Street
Crow Canyon Road
Cull Canyon Road
D Street
Darius Way
Delano Street
Denton Avenue
Depot Road
Donohue Drive
Dougherty Road
Dublin Boulevard
East Avenue
East Lewelling Boulevard
Eden Avenue
Fairview Avenue
Geary Road
Grant Avenue
Hacienda Avenue
Hampton Road
Hartford Avenue
Happy Valley Road
Heyer Avenue
Knox Street
Landale Avenue
Mattox Road
Meekland Avenue
Mendenhall Road
Mines Road
Mountain House Road
North Flynn Road
North Livermore Avenue
Norris Canyon Road
Palomares Road
Paseo Grande
Pinehurst Road
Pleasanton-Sunol Road
Redwood Road
Saklan Road
San Ramon Road
Seaview Avenue
Somerset Avenue
South Flynn Road
South Livermore Road
South Vasco Road Extension
Stanton Avenue
Tassajara Road
Tesla Road
Via Alamitos
Via Granada
Vomac Road
Walker Road
West Street
Western Boulevard (North)
Western Boulevard (South)
163 Avenue
Various Other Work

### CONSTRUCTION AND IMPROVEMENT - MINOR SYSTEM

Altamont Pass Road
Andrade Road
Anita Avenue
Ardis Street
Bartlett Avenue
Bruns Avenue
Castlewood Drive
Christensen Road
Collier Canyon Road
Crane Avenue
Cull Canyon Road
Darius Way
Denton Avenue
Dunn Road
Dyer Road
Eden Avenue
Eden Canyon Road
El Dorado Avenue
Elgin Street
Flint Court
Fuller Avenue
Gardella Drive
Garin Avenue
Greenville Road
Hacienda Avenue
Hannah Drive
Hansen Road
Happyland Avenue
Harmony Court
Harmony Drive
Harvard Avenue
Haven Street
Holanda Court
Holanda Lane
Honey Court
Idena Avenue
Inyo Street
Ione Avenue
Ironwood Court
Ironwood Drive
Irving Way
Joseph Drive
Katrina Court
Kieth Avenue
Kilkare Road
Kingston Way
Langton Way
Las Positas Road
Lawrence Drive
Lindemann Road
Locust Street
Lorraine Street
Madison Avenue
Marcella Street
Marina Avenue
Mateo Street
Mayschool Road
Mayflower Drive
Middle Lane
Midway Road
Millbrook Avenue
Milmar Boulevard
Monte Vista Drive
Nando Court
Newcomb Street
North Fifth Street
North Sixth Street
North Third Street
Northwood Drive
Occidental Road
Paradise Boulevard
Princeton Street
Rahlves Drive
Ranspot Drive
Royal Avenue
Saklan Road
Sandy Road Extension
Serena Court
Seven Hills Road
Shannon Avenue
Sheridan Road
Times Avenue
Vallejo Street
Vegas Avenue
Via Arriba
Via Arroyo
Via Bolsa
Via Conil
Via Coralla
Via Dolorosa
Via El Cerrito
Via Estrella
Via Hermosa
Via Honda
Via La Jolla
Via Madera
Via Magdalena
Via Malaga
Via Manzanas
Via Media
Via Nube
Via Palos
Via Pequena
Via San Ardo
Via San Marino
Via Tomar
Via Valencia
Waverly Avenue
Wente Street
West Sunset Boulevard
Winifred Drive
Yale Street
Yeandle Avenue
Yolo Street
Young Avenue
174 Avenue
162 Avenue
Various Other Work

# Function No. 6

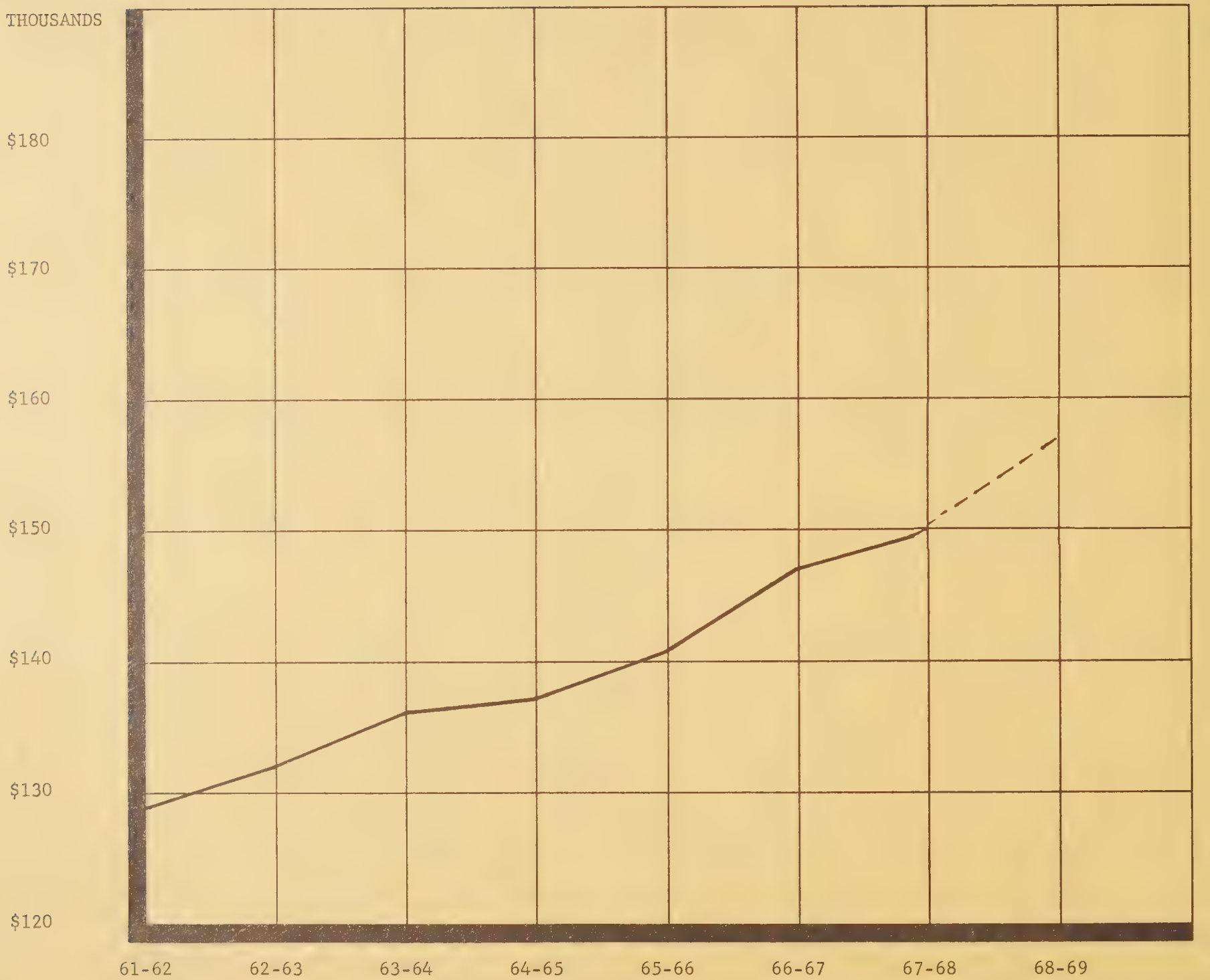
## Recreation and Cultural Services

$156,786.00

Veterans Memorial Buildings

FUNCTION 6

RECREATION EXPENDITURES



COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

**BUDGET UNIT EXPENDITURE DETAIL**

BUDGET FOR THE FISCAL YEAR 1968-69

UNIT TITLE: VETERANS' MEMORIAL BUILDINGS - 600
(Division of Public Works)

CLASSIFICATION
FUNCTION: Recreation and Cultural Services

ACTIVITY: Veterans' Memorial Buildings
Budget Control

COUNTY BUDGET FORM
SCHEDULE 6

| EXPENDITURE CLASSIFICATION | SUB OBJECT ACCOUNT NUMBER | EXPENDITURE AMOUNTS | | | | FUND (GENERAL UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| | | ACTUAL 1966-67 | ACTUAL ☐ ESTIMATED ☒ 1967-68 | REQUESTED ☒ RECOMMENDED ☐ 1968-69 | APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1968-69 | |
| SALARIES AND EMPLOYEES' BENEFITS | | 84,853.64 | 92,000. | 92,290. | 98,752. | |
| SERVICES AND SUPPLIES | | | | | | |
| Clothing and Personal Supplies | 4417 | 90.07 | 176. | 214. | 214. | |
| Household Expense | 4432 | 4,195.23 | 4,617. | 4,617. | 4,617. | |
| Laundry Service and Supplies | 4436 | 352.29 | 381. | 282. | 282. | |
| Office Expense | 4442 | 233.38 | 332. | 344. | 344. | |
| Maintenance - Structures, Improvements, and Grounds | 4450 | 30,392.13 | 31,000. | 31,969. | 30,825. | |
| Maintenance of Equipment | 4451 | 2,269.09 | 3,330. | 2,881. | 2,881. | |
| Utilities | 4453 | 17,930.51 | 17,200. | 17,000. | 17,000. | |
| Communications | 4454 | 638.57 | 650. | 600. | 600. | |
| Professional and Specialized Services | 4465 | 104.70 | 120. | 96. | 96. | |
| TOTAL SERVICES AND SUPPLIES | | 56,205.97 | 57,806. | 58,003. | 56,859. | |
| FIXED ASSETS | | | | | | |
| Equipment | 4850 | 1,060.70 | 1,068. | 1,775. | 1,175. | |
| TOTAL FIXED ASSETS | | 1,060.70 | 1,068. | 1,775. | 1,175. | |
| GRAND TOTAL | | 142,120.31 | 150,874. | 152,068. | 156,786. | |

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## Function No. 7

Debt Services -o-

## Function No. 8

Education $1,975,348.00

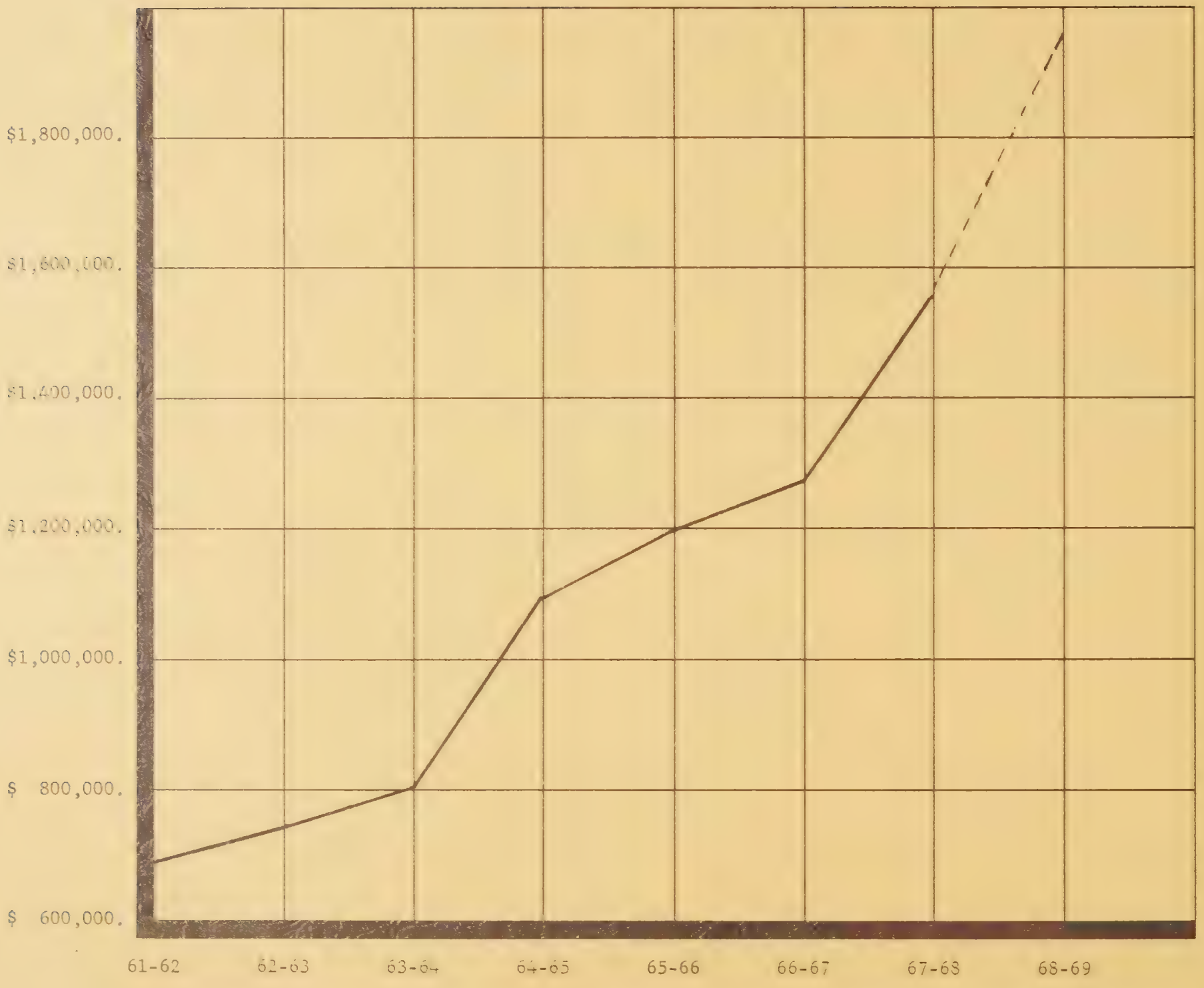
Library Services

School Administration

Agricultural Education

FUNCTION 8

EDUCATION EXPENDITURES



## Function No. 7

Debt Services -o-

## Function No. 8

Education $1,975,348.00

Library Services

School Administration

Agricultural Education

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

UNIT TITLE: COUNTY LIBRARY - 780

STATE CONTROLLER
COUNTY BUDGET ACT
1964

**BUDGET UNIT EXPENDITURE DETAIL**

CLASSIFICATION
FUNCTION: Education
ACTIVITY: County Library Services

BUDGET FOR THE FISCAL YEAR 1968-69

COUNTY BUDGET FORM
SCHEDULE 6

| EXPENDITURE CLASSIFICATION | SUB OBJECT ACCOUNT NUMBER | EXPENDITURE AMOUNTS | | | | FUND (GENERAL UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| | | ACTUAL 1966-67 | ACTUAL ☐ ESTIMATED ☒ 1967-68 | REQUESTED ☒ RECOMMENDED ☐ 1968-69 | APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1968-69 | |
| SALARIES AND EMPLOYEES' BENEFITS | | | | | | Library |
| Salaries and Wages | 4120 | 437,414.67 | 538,355. | 768,651. | 688,726. | |
| Retirement: | | | | | | |
| Employee Retirement Funds | 4125 | 27,947.34 | 33,000. | 36,294. | 45,986. | |
| F.I.C.A. Retirement Funds | 4126 | 11,611.55 | 14,900. | 17,617. | 21,148. | |
| Employee Group Insurance | 4128 | 2,109.00 | 2,745. | 2,760. | 2,760. | |
| TOTAL SALARIES AND EMPLOYEES' BENEFITS | | 479,082.56 | 589,000. | 825,322. | 758,620. | |
| SERVICES AND SUPPLIES | | | | | | |
| Household Expense | 4432 | 6,965.73 | 7,200. | 9,468. | 9,468. | |
| Office Expense | 4442 | 11,874.54 | 16,900. | 21,675. | 21,675. | |
| Maintenance - Structures, Improvements, and Grounds | 4450 | 9,363.25 | 11,355. | 16,475. | 18,652. | |
| Maintenance of Equipment | 4451 | 558.94 | 850. | 1,082. | 1,082. | |
| Utilities | 4453 | 12,959.90 | 15,580. | 17,976. | 19,800. | |
| Communications | 4454 | 2,315.06 | 2,528. | 6,450. | 6,223. | |
| Memberships, Dues, and Subscriptions | 4459 | 435.00 | 450. | 490. | 490. | |
| Transportation and Travel | 4460 | 7,637.20 | 7,300. | 10,796. | 10,556. | |
| Special Departmental Expense | 4464 | 174,890.04 | 193,282. | 340,100. | 323,486. | |
| Professional and Specialized Services | 4465 | 12,950.00 | 12,810. | 13,451. | 13,451. | General |
| Professional and Specialized Services | 4465 | 49,511.00 | 56,300. | 70,000. | 60,000. | Library |
| Insurance: | | | | | | |
| Professional and Public Liability Insurance | 4470 | 260.00 | 260. | 286. | 286. | |
| Compensation Insurance | 4471 | 591.24 | 800. | 1,085. | 1,338. | |
| Fire Insurance | 4472 | | 2,000. | 200. | 200. | |
| Other Insurance and Surety Bonds | 4474 | | | 150. | 150. | |

CONTINUED ON PAGE 133

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

UNIT TITLE: COUNTY LIBRARY - 780

STATE CONTROLLER
COUNTY BUDGET ACT
1964

**BUDGET UNIT EXPENDITURE DETAIL**

CLASSIFICATION
FUNCTION: Education

BUDGET FOR THE FISCAL YEAR 1968-69

ACTIVITY: County Library Services

COUNTY BUDGET FORM
SCHEDULE 6

| EXPENDITURE CLASSIFICATION | SUB OBJECT ACCOUNT NUMBER | EXPENDITURE AMOUNTS | | | | FUND (GENERAL UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| | | ACTUAL 1966-67 | ACTUAL ☐ ESTIMATED ☒ 1967-68 | REQUESTED ☒ RECOMMENDED ☐ 1968-69 | APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1968-69 | |
| | | | CONTINUED FROM PAGE 132 | | | |
| SERVICES AND SUPPLIES (CONTINUED) | | | | | | Library |
| Rents and Leases - Equipment | 4476 | 4,724.14 | 3,370. | 6,756. | 6,756. | |
| Rents and Leases - Land, Structures, and Improvements: | | | | | | |
| Leased Property Maintenance | 4480 | 458.46 | 725. | 450. | 750. | |
| | | 12,950.00 | 12,810. | 13,451. | 13,451. | General |
| TOTAL SERVICES AND SUPPLIES | | 282,544.50 | 318,900. | 503,439. | 480,912. | Library |
| OTHER CHARGES | | | | | | |
| Miscellaneous Expense | 4699 | 68.02 | 100. | 100. | 100. | |
| TOTAL OTHER CHARGES | | 68.02 | 100. | 100. | 100. | |
| FIXED ASSETS | | | | | | |
| Equipment | 4850 | 15,709.88 | 43,500. | 15,969. | 14,469. | |
| TOTAL FIXED ASSETS | | 15,709.88 | 43,500. | 15,969. | 14,469. | |
| | | 12,950.00 | 12,810. | 13,451. | 13,451. | General |
| GRAND TOTAL - GROSS | | 777,404.96 | 951,500. | 1,344,830. | 1,254,101. | Library |
| EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS) | | | | | | |
| Costs Applied | | | | | | |
| Credit for Interdepartmental Services Rendered | 4940 | 3,720.36 | 4,000. | 5,013. | 5,013. | |
| TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS) | | 3,720.36 | 4,000. | 5,013. | 5,013. | |
| | | 12,950.00 | 12,810. | 13,451. | 13,451. | General |
| GRAND TOTAL - NET | | 773,684.60 | 947,500. | 1,339,817. | 1,249,088. | Library |

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

UNIT TITLE: COOPERATIVE LIBRARY SYSTEM - 781

STATE CONTROLLER
COUNTY BUDGET ACT
1964

**BUDGET UNIT EXPENDITURE DETAIL**

CLASSIFICATION
FUNCTION: Education

BUDGET FOR THE FISCAL YEAR 1968-69

ACTIVITY: County Library Services

COUNTY BUDGET FORM
SCHEDULE 6

| EXPENDITURE CLASSIFICATION | SUB OBJECT ACCOUNT NUMBER | EXPENDITURE AMOUNTS | | | | FUND (GENERAL UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| | | ACTUAL 1966-67 | ACTUAL ☐ ESTIMATED ☒ 1967-68 | REQUESTED ☒ RECOMMENDED ☐ 1968-69 | APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1968-69 | |
| SERVICES AND SUPPLIES | | | | | | Library |
| Office Expense | 4442 | 108.68 | 2,000. | | | |
| Communications | 4454 | 4,764.79 | 6,000. | | | |
| Special Departmental Expense | 4464 | 74,301.68 | 214,862. | 189,903. | 186,543. | |
| Professional and Specialized Services | 4465 | | 2,520. | | 3,360. | |
| TOTAL SERVICES AND SUPPLIES | | 79,175.15 | 225,382. | 189,903. | 189,903. | |
| FIXED ASSETS | | | | | | |
| Equipment | 4850 | | 7,920. | | | |
| TOTAL FIXED ASSETS | | | 7,920. | | | |
| GRAND TOTAL | | 79,175.15 | 233,302. | 189,903. | 189,903. | |

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

UNIT TITLE: LIBRARY SPECIAL TAXING ZONE - 785

STATE CONTROLLER
COUNTY BUDGET ACT
1964

**BUDGET UNIT EXPENDITURE DETAIL**

BUDGET FOR THE FISCAL YEAR 1968-69

CLASSIFICATION
FUNCTION: Education

ACTIVITY: County Library Services

COUNTY BUDGET FORM
SCHEDULE 6

| EXPENDITURE CLASSIFICATION | SUB OBJECT ACCOUNT NUMBER | EXPENDITURE AMOUNTS | | | | FUND (GENERAL UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| | | ACTUAL 1966-67 | ACTUAL ☐ ESTIMATED ☒ 1967-68 | REQUESTED ☒ RECOMMENDED ☐ 1968-69 | APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1968-69 | |
| SERVICES AND SUPPLIES | | | | | | Library Special |
| Special Departmental Expense | 4464 | 250.68 | 1,277. | 225. | 500. | Taxing Zone |
| Rents and Leases - Land, Structures, and Improvements | 4477 | 20,670.72 | 24,251. | 33,522. | 28,225. | |
| Leased Property Maintenance | 4480 | | 2,500. | | | |
| TOTAL SERVICES AND SUPPLIES | | 20,921.40 | 28,028. | 33,747. | 28,725. | |
| OTHER CHARGES | | | | | | |
| Miscellaneous Expense | 4699 | | | 2,500. | 2,500. | |
| TOTAL OTHER CHARGES | | | | 2,500. | 2,500. | |
| GRAND TOTAL | | 20,921.40 | 28,028. | 36,247. | 31,225. | |

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

UNIT TITLE: SUPERINTENDENT OF SCHOOLS - 800

STATE CONTROLLER
COUNTY BUDGET ACT
1964

**BUDGET UNIT EXPENDITURE DETAIL**

CLASSIFICATION
FUNCTION: Education

BUDGET FOR THE FISCAL YEAR 1968-69

ACTIVITY: School Administration

COUNTY BUDGET FORM
SCHEDULE 6

| EXPENDITURE CLASSIFICATION | SUB OBJECT ACCOUNT NUMBER | EXPENDITURE AMOUNTS | | | | FUND (GENERAL UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| | | ACTUAL | ACTUAL ☐ ESTIMATED ☒ | REQUESTED ☒ RECOMMENDED ☐ | APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS | |
| | | 1966-67 | 1967-68 | 1968-69 | 1968-69 | |
| SALARIES AND EMPLOYEES' BENEFITS | | 235,172.60 | 242,100. | 243,300. | 257,000. | |
| SERVICES AND SUPPLIES | | | | | | |
| Office Expense | 4442 | 24,413.55 | 25,000. | 24,780. | 24,780. | |
| Maintenance of Equipment | 4451 | 1,237.48 | 1,100. | 1,150. | 1,150. | |
| Transportation and Travel | 4460 | 2,366.16 | 2,500. | 3,128. | 2,560. | |
| Publications and Legal Notices | 4462 | 104.40 | 100. | 100. | 100. | |
| Special Departmental Expense | 4464 | 356.07 | 100. | 100. | 100. | |
| Professional and Specialized Services | 4465 | 146,001.98 | 144,816. | 159,421. | 144,249. | |
| Insurance: | | | | | | |
| Other Insurance and Surety Bonds | 4474 | 18.00 | 18. | 18. | 18. | |
| Rents and Leases - Equipment | 4476 | 671.59 | 2,170. | 2,260. | 2,260. | |
| TOTAL SERVICES AND SUPPLIES | | 175,169.23 | 175,804. | 190,957. | 175,217. | |
| FIXED ASSETS | | | | | | |
| Equipment | 4850 | 1,055.48 | 739. | 1,869. | 1,587. | |
| TOTAL FIXED ASSETS | | 1,055.48 | 739. | 1,869. | 1,587. | |
| GRAND TOTAL | | 411,397.31 | 418,643. | 436,126. | 433,804. | |

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

UNIT TITLE: BOARD OF EDUCATION - 802

STATE CONTROLLER
COUNTY BUDGET ACT
1964

**BUDGET UNIT EXPENDITURE DETAIL**

CLASSIFICATION
FUNCTION: Education

BUDGET FOR THE FISCAL YEAR 1968-69

ACTIVITY: School Administration

COUNTY BUDGET FORM
SCHEDULE 6

| EXPENDITURE CLASSIFICATION | SUB OBJECT ACCOUNT NUMBER | EXPENDITURE AMOUNTS | | | | FUND (GENERAL UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| | | ACTUAL 1966-67 | ACTUAL ☐ ESTIMATED ☒ 1967-68 | REQUESTED ☒ RECOMMENDED ☐ 1968-69 | APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1968-69 | |
| SALARIES AND EMPLOYEES' BENEFITS | | 1,650.00 | 1,700. | 2,030. | 1,820. | |
| SERVICES AND SUPPLIES | | | | | | |
| Office Expense | 4442 | 113.20 | 100. | 100. | 100. | |
| Memberships, Dues, and Subscriptions | 4459 | 225.00 | 265. | 265. | 265. | |
| Transportation and Travel | 4460 | 1,624.24 | 2,335. | 3,292. | 2,636. | |
| TOTAL SERVICES AND SUPPLIES | | 1,962.44 | 2,700. | 3,657. | 3,001. | |
| GRAND TOTAL | | 3,612.44 | 4,400. | 5,687. | 4,821. | |

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

UNIT TITLE: FARM ADVISOR - 804

STATE CONTROLLER
COUNTY BUDGET ACT
1964

**BUDGET UNIT EXPENDITURE DETAIL**

CLASSIFICATION
FUNCTION: Education

BUDGET FOR THE FISCAL YEAR 1968-69

ACTIVITY: Agricultural Education

COUNTY BUDGET FORM
SCHEDULE 6

| EXPENDITURE CLASSIFICATION | SUB OBJECT ACCOUNT NUMBER | EXPENDITURE AMOUNTS | | | | FUND (GENERAL UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| | | ACTUAL 1966-67 | ACTUAL ☐ ESTIMATED ☒ 1967-68 | REQUESTED ☒ RECOMMENDED ☐ 1968-69 | APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1968-69 | |
| SALARIES AND EMPLOYEES' BENEFITS | | 33,385.85 | 36,500. | 35,708. | 37,962. | |
| SERVICES AND SUPPLIES | | | | | | |
| Agricultural Services and Supplies | 4403 | 472.18 | 100. | 75. | 75. | |
| Office Expense | 4442 | 4,780.05 | 4,750. | 5,000. | 4,750. | |
| Small Tools and Instruments | 4446 | 88.74 | 90. | 100. | 100. | |
| Maintenance of Equipment | 4451 | 541.54 | 650. | 660. | 655. | |
| Memberships, Dues, and Subscriptions | 4459 | 3.00 | 20. | 25. | 25. | |
| Transportation and Travel | 4460 | 8,147.36 | 8,850. | 7,788. | 7,788. | |
| Special Departmental Expense | 4464 | 775.53 | 1,000. | 950. | 950. | |
| Professional and Specialized Services | 4465 | 480.00 | 400. | 400. | 400. | |
| Rents and Leases - Equipment | 4476 | 18.00 | | 20. | 20. | |
| Rents and Leases - Land, Structures, and Improvements | 4477 | 15.00 | 75. | 50. | 50. | |
| TOTAL SERVICES AND SUPPLIES | | 15,321.40 | 15,935. | 15,068. | 14,813. | |
| FIXED ASSETS | | | | | | |
| Equipment | 4850 | 672.08 | 135. | 281. | 281. | |
| TOTAL FIXED ASSETS | | 672.08 | 135. | 281. | 281. | |
| GRAND TOTAL - GROSS | | 49,379.33 | 52,570. | 51,057. | 53,056. | |
| EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS) | | | | | | |
| Costs Applied | | | | | | |
| Reimbursed Projects | 4950 | | | 900. | -0- | |
| TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS) | | | | 900. | -0- | |
| GRAND TOTAL - NET | | 49,379.33 | 52,570. | 50,157. | 53,056. | |

# Function No. 9

# Appropriations

# For Contingencies

— — — — — — — — — —

Detail of Provisions For Reserves

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

UNIT TITLE: APPROPRIATIONS FOR CONTINGENCIES



STATE CONTROLLER
COUNTY BUDGET ACT
1964

**BUDGET UNIT EXPENDITURE DETAIL**

BUDGET FOR THE FISCAL YEAR 1968-69

COUNTY BUDGET FORM
SCHEDULE 6

| EXPENDITURE CLASSIFICATION | | SUB OBJECT ACCOUNT NUMBER | EXPENDITURE AMOUNTS | | | | FUND (GENERAL UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|---|
| | | | ACTUAL | ACTUAL ☐ ESTIMATED ☐ | REQUESTED ☒ RECOMMENDED ☐ 1968-69 | APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1968-69 | |
| Appropriations for Contingencies | 902 | 4750 | | | 1,427,900. | 1,677,900. | General |
| Appropriations for Contingencies | 902 | 4750 | | | 300,000. | 328,828. | Road |
| Appropriations for Contingencies | 902 | 4750 | | | 30,000. | 30,000. | Library |
| Appropriations for Contingencies - Motor Vehicle Equipment Reserve | 915 | 4750 | | | 5,000. | 5,000. | Accumulative Capital Outlay |
| GRAND TOTAL | | | | | 1,762,900. | 2,041,728. | |
| Salary Adjustment Reserve | 904 | 4750 | | | 3,400,000. | -0- | General |
| Salary Adjustment Reserve | 904 | 4750 | | | 90,500. | -0- | Road |
| GRAND TOTAL | | | | | 3,490,500. | -0- | |
| GRAND TOTAL - ALL | | | | | 5,253,400. | 2,041,728. | |

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

## DETAIL OF PROVISIONS FOR RESERVES

*(with supplemental data affecting reserve totals)*

BUDGET FOR THE FISCAL YEAR 1968-69

COUNTY BUDGET FORM
SCHEDULE 7

| DESCRIPTION - PURPOSE | RESERVE BALANCE AS OF JUNE 30, 1968 | AMOUNT MADE AVAILABLE FOR FINANCING BY CANCELLATION | | INCREASES OR NEW RESERVES TO BE PROVIDED IN BUDGET YEAR | | TOTAL RESERVE FOR BUDGET YEAR | FUND |
|---|---|---|---|---|---|---|---|
| | | REQUESTED ☐ RECOMMENDED ☐ | APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS | REQUESTED ☐ RECOMMENDED ☒ | APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS | | |
| FIRE INSURANCE RESERVE | 100,000. | | | | | 100,000. | General |
| CAPITAL PROJECTS RESERVE | 400,000. | | | 582,500. | 582,500. | 982,500. | General |
| GENERAL RESERVE | 1,181,913. | | | | | 1,181,913. | General Reserve |
| RESERVE FOR ACQUISITION OF MOTOR VEHICLE EQUIPMENT | 241,383. | | | 27,667. | 33,500. | 274,883. | Accumulative Capital Outlay |

# Special Districts

# Special Districts

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

**SUMMARY OF AVAILABLE FINANCING**
*(before providing for current property tax levy)*
BUDGETS OF SPECIAL DISTRICTS
FOR THE FISCAL YEAR 1968-69

DISTRICT BUDGET FORM
SCHEDULE 12

GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

| DISTRICT AND FUND | FUND BALANCE (PER AUDITOR) AS OF June 30, 1968 ACTUAL [X] ESTIMATED [ ] | LESS: FUND BALANCE - UNAVAILABLE | | | INTER-FUND TRANSFERS | FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS ACTUAL [X] ESTIMATED [ ] | ESTIMATED REVENUES (OTHER THAN CURRENT PROP. TAXES) | TOTAL AVAILABLE FINANCING |
|---|---|---|---|---|---|---|---|---|
| | | RESERVE FOR ENCUMBRANCES | UNCANCELLED GEN'L RESERVES AND RESERVES WITHIN A. C. O. FUNDS | OTHER RESERVES | | | | |
| Ashland County Fire Protection District | 85,064. | 2,942. | | | | 82,122. | 6,990. | 89,112. |
| Castro Valley County Fire Protection District | 95,116. | 114. | | | | 95,002. | 8,100. | 103,102. |
| Redwood County Fire Protection District | 3,235. | | | | | 3,235. | | 3,235. |
| County Service Area F-1964-1 | 189. | | | | | 189. | | 189. |
| County Service Area F-1965-1 | 1,029. | | | | | 1,029. | | 1,029. |
| County Service Area F-1965-2 | 417. | | | | | 417. | | 417. |
| County Service Area F-1965-3 | 91. | | | | | 91. | | 91. |
| County Service Area F-1965-4 | 80,621. | | | | | 80,621. | | 80,621. |
| Alameda County Flood Control and Water Conservation District - County Wide | 54,147. | 17,285. | | | | 36,862. | 49,722. | 86,584. |
| " " - Zone 2 | 518,251. | 214,300. | | | | 303,951. | 12,843. | 316,794. |
| " " - Zone 2-A | 31,869. | 5,014. | | | | 26,855. | 750. | 27,605. |
| " " - Zone 3-A | 350,306. | 263,150. | | | | 87,156. | 5,600. | 92,756. |
| " " - Zone 4 | 77,670. | 32,635. | | | | 45,035. | 1,081. | 46,116. |
| " " - Zone 5 | 101,633. | 334. | | | | 101,299. | 9,415. | 110,714. |
| " " - Zone 6 | 41,029. | 259. | | | | 40,770. | 2,033. | 42,803. |
| " " - Zone 7 | 24,687. | 552. | | | | 24,135. | 300,818. | 324,953. |
| " " - Zone 7.1 | 20,160. | | | | | 20,160. | 625. | 20,785. |
| " " - Zone 9 | 71,801. | 59. | | | | 71,742. | 2,140. | 73,882. |
| " " - Zone 12 | 3,138,768. | 2,822,099. | | | | 316,669. | 1,149,900. | 1,466,569. |
| " " - Zone 13 | 423,925. | 285,028. | | | | 138,897. | 3,200. | 142,097. |
| " " - Accumulative Capital Outlay Fund | 68,550. | | 68,550. | | | -0- | 63,540. | 63,540. |
| County Service Area L-2 | 84,021. | 129,238. | | | | (45,217.) | 45,217. | -0- |
| Flood Control Bond Interest and Redemption | 830,175. | | | 74,849. | | 755,326. | | 755,326. |
| Sub-Total | 6,102,754. | 3,773,009. | 68,550. | 74,849. | | 2,186,346. | 1,661,974. | 3,848,320. |

CONTINUED ON PAGE 143

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

## SUMMARY OF SPECIAL DISTRICT BUDGETS

FOR THE FISCAL YEAR 1968-69

DISTRICT BUDGET FORM
SCHEDULE 11

GOVERNING BOARD:
Board of Supervisors [x]
Other [ ]

| DISTRICT AND FUND | REQUIREMENTS | | | MEANS OF FINANCING | | | | TAX RATE ON SECURED ROLL |
|---|---|---|---|---|---|---|---|---|
| | EXPENDITURE APPROPRIATIONS | PROVISIONS FOR RESERVES (INCREASES OR NEW RESERVES) | TOTAL REQUIREMENTS | AVAILABLE FINANCING | AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY | | | ACTUAL [ ] EST'D [ ] |
| | | | | | TOTAL | UNSECURED | SECURED | |
| Ashland County Fire Protection District | 319,244. | | 319,244. | 89,112. | 230,132. | 8,371. | 221,761. | |
| Castro Valley County Fire Protection District | 604,620. | | 604,620. | 103,102. | 501,518. | 16,183. | 485,335. | |
| Redwood County Fire Protection District | 5,775. | | 5,775. | 3,235. | 2,540. | 743. | 1,797. | |
| County Service Area F-1964-1 | 869. | | 869. | 189. | 680. | 2. | 678. | |
| County Service Area F-1965-1 | 8,529. | | 8,529. | 1,029. | 7,500. | 24. | 7,476. | |
| County Service Area F-1965-2 | 3,402. | | 3,402. | 417. | 2,985. | 14. | 2,971. | |
| County Service Area F-1965-3 | 664. | | 664. | 91. | 573. | 7. | 566. | |
| County Service Area F-1965-4 | 288,535. | | 288,535. | 80,621. | 207,914. | 16,810. | 191,104. | |
| Alameda County Flood Control and Water Conservation District - County Wide | 370,575. | 10,000. | 380,575. | 86,584. | 293,991. | 33,326. | 260,665. | |
| " " - Zone 2 | 848,797. | | 848,797. | 316,794. | 532,003. | 14,477. | 517,526. | |
| " " - Zone 2-A | 66,782. | | 66,782. | 27,605. | 39,177. | 308. | 38,869. | |
| " " - Zone 3-A | 354,147. | | 354,147. | 92,756. | 261,391. | 4,795. | 256,596. | |
| " " - Zone 4 | 86,128. | | 86,128. | 46,116. | 40,012. | 3,680. | 36,332. | |
| " " - Zone 5 | 320,445. | | 320,445. | 110,714. | 209,731. | 4,026. | 205,705. | |
| " " - Zone 6 | 153,220. | | 153,220. | 42,803. | 110,417. | 1,019. | 109,398. | |
| " " - Zone 7 | 501,870. | 25,000. | 526,870. | 324,953. | 201,917. | 12,015. | 189,902. | |
| " " - Zone 7.1 | 147,258. | | 147,258. | 20,785. | 126,473. | 4,806. | 121,667. | |
| " " - Zone 9 | 103,198. | | 103,198. | 73,882. | 29,316. | 3,769. | 25,547. | |
| " " - Zone 12 | 3,236,903. | | 3,236,903. | 1,466,569. | 1,770,334. | 74,384. | 1,695,950. | |
| " " - Zone 13 | 444,346. | | 444,346. | 142,097. | 302,249. | 7,625. | 294,624. | |
| " " - Accumulative Capital Outlay Fund | 55,542. | 7,998. | 63,540. | 63,540. | -0- | -0- | -0- | |
| County Service Area L-2 | 47,000. | | 47,000. | -0- | 47,000. | 6,293. | 40,707. | |
| Flood Control Bond Interest and Redemption | 1,735,443. | 701,269. | 2,436,712. | 755,326. | 1,681,386. | 38,807. | 1,642,579. | |
| Sub-Total | 9,703,292. | 744,267. | 10,447,559. | 3,848,320. | 6,599,239. | 251,484. | 6,347,755. | |

CONTINUED ON PAGE 144

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

**SUMMARY OF AVAILABLE FINANCING**
*(before providing for current property tax levy)*
BUDGETS OF SPECIAL DISTRICTS
FOR THE FISCAL YEAR 1968-69

DISTRICT BUDGET FORM
SCHEDULE 12

GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

| DISTRICT AND FUND | FUND BALANCE (PER AUDITOR) AS OF June 30, 1968 ACTUAL [X] ESTIMATED [ ] | LESS: FUND BALANCE - UNAVAILABLE | | | INTER-FUND TRANSFERS | FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS ACTUAL [X] ESTIMATED [ ] | ESTIMATED REVENUES (OTHER THAN CURRENT PROP. TAXES) | TOTAL AVAILABLE FINANCING |
|---|---|---|---|---|---|---|---|---|
| | | RESERVE FOR ENCUMBRANCES | UNCANCELLED GEN'L RESERVES AND RESERVES WITHIN A. C. O. FUNDS | OTHER RESERVES | | | | |
| BALANCE BROUGHT FORWARD FROM PAGE 141 | 6,102,754. | 3,773,009. | 68,550. | 74,849. | | 2,186,346. | 1,661,974. | 3,848,320. |
| Amador Valley Elementary Area-Wide Tax | -0- | | | | | -0- | | -0- |
| Mountain House Elementary Area-Wide Tax | -0- | | | | | -0- | | -0- |
| School Equalization | 353,489. | | | | | 353,489. | | 353,489. |
| Education of Institutionalized Pupils | 2,462. | | | | | 2,462. | | 2,462. |
| Development Center for Handicapped Pupils | -0- | | | | | -0- | 57,989. | 57,989. |
| Education of Mentally Retarded Minors | 14,657. | | | | | 14,657. | 9,915. | 24,572. |
| Education of Severely Mentally Retarded Minors | -0- | | | | | -0- | 20,704. | 20,704. |
| Junior College Tuition | 13,110. | | | | | 13,110. | | 13,110. |
| Sub-Total | 383,718. | | | | | 383,718. | 88,608. | 472,326. |
| TOTAL SPECIAL DISTRICTS GOVERNED BY BOARD OF SUPERVISORS | 6,486,472. | 3,773,009. | 68,550. | 74,849. | | 2,570,064. | 1,750,582. | 4,320,646. |

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

## SUMMARY OF SPECIAL DISTRICT BUDGETS

FOR THE FISCAL YEAR 1968-69

DISTRICT BUDGET FORM
SCHEDULE 11

GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

| DISTRICT AND FUND | REQUIREMENTS | | | MEANS OF FINANCING | | | | TAX RATE ON SECURED ROLL |
|---|---|---|---|---|---|---|---|---|
| | EXPENDITURE APPROPRIATIONS | PROVISIONS FOR RESERVES (INCREASES OR NEW RESERVES) | TOTAL REQUIREMENTS | AVAILABLE FINANCING | AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY | | | ACTUAL [ ] EST'D [ ] |
| | | | | | TOTAL | UNSECURED | SECURED | |
| BALANCE BROUGHT FORWARD FROM PAGE 142 | 9,703,292. | 744,267. | 10,447,559. | 3,848,320. | 6,599,239. | 251,484. | 6,347,755. | |
| Amador Valley Elementary Area-Wide Tax | 671,460. | | 671,460. | -0- | 671,460. | 37,264. | 634,196. | |
| Mountain House Elementary Area-Wide Tax | 66,643. | | 66,643. | -0- | 66,643. | 1,570. | 65,073. | |
| School Equalization | 2,405,757. | | 2,405,757. | 353,489. | 2,052,268. | 283,277. | 1,768,991. | |
| Education of Institutionalized Pupils | 161,000. | | 161,000. | 2,462. | 158,538. | 4,761. | 153,777. | |
| Development Center for Handicapped Pupils | 71,085. | | 71,085. | 57,989. | 13,096. | -0- | 13,096. | |
| Education of Mentally Retarded Minors | 28,534. | | 28,534. | 24,572. | 3,962. | 386. | 3,576. | |
| Education of Severely Mentally Retarded Minors | 35,869. | | 35,869. | 20,704. | 15,165. | -0- | 15,165. | |
| Junior College Tuition | 157,000. | | 157,000. | 13,110. | 143,890. | 15,177. | 128,713. | |
| Sub-Total | 3,597,348. | | 3,597,348. | 472,326. | 3,125,022. | 342,435. | 2,782,587. | |
| TOTAL SPECIAL DISTRICTS GOVERNED BY BOARD OF SUPERVISORS | 13,300,640. | 744,267. | 14,044,907. | 4,320,646. | 9,724,261. | 593,919. | 9,130,342. | |

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

**SUMMARY OF AVAILABLE FINANCING**
*(before providing for current property tax levy)*
BUDGETS OF SPECIAL DISTRICTS
FOR THE FISCAL YEAR 1968-69

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DISTRICT BUDGET FORM
SCHEDULE 12

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

| DISTRICT AND FUND | FUND BALANCE (PER AUDITOR) AS OF June 30, 1968 ACTUAL ☒ ESTIMATED ☐ | LESS: FUND BALANCE - UNAVAILABLE | | | INTER-FUND TRANSFERS | FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS ACTUAL ☒ ESTIMATED ☐ | ESTIMATED REVENUES (OTHER THAN CURRENT PROP. TAXES) | TOTAL AVAILABLE FINANCING |
|---|---|---|---|---|---|---|---|---|
| | | RESERVE FOR ENCUMBRANCES | UNCANCELLED GEN'L RESERVES AND RESERVES WITHIN A. C. O. FUNDS | OTHER RESERVES | | | | |
| Cherryland Fire Protection District | 104,264. | | | | | 104,264. | 2,350. | 106,614. |
| Decoto Fire Protection District | 14,714. | | | | | 14,714. | | 14,714. |
| Fairview Fire Protection District | 41,686. | | | | | 41,686. | | 41,686. |
| Tennyson Fire Protection District | 9,369. | | | | | 9,369. | | 9,369. |
| TOTAL FIRE DISTRICTS | 170,033. | | | | | 170,033. | 2,350. | 172,383. |
| Washington Township Hospital District | -0- | | | | | -0- | | -0- |
| Hospital Districts Bond Interest and Redemption | 283,849. | | | 9,741. | | 274,108. | | 274,108. |
| TOTAL HOSPITAL DISTRICTS | 283,849. | | | 9,741. | | 274,108. | | 274,108. |
| Castro Valley Sanitary District | 97,709. | | | | | 97,709. | 46,800. | 144,509. |
| Oro Loma Sanitary District | 2,766. | | | | | 2,766. | | 2,766. |
| Union Sanitary District | 120,622. | | | | | 120,622. | | 120,622. |
| Sanitary Districts Bond Interest and Redemption | 495,546. | | 2,779. | 33,831. | | 458,936. | 100,000. | 558,936. |
| TOTAL SANITARY DISTRICTS | 716,643. | | 2,779. | 33,831. | | 680,033. | 146,800. | 826,833. |
| Hayward Area Recreation & Park District | 286,602. | 87,671. | | | | 198,931. | 137,350. | 336,281. |
| " " " (Capital Projects) | 69,004. | | | | | 69,004. | 6,996. | 76,000. |
| " " (Neighborhood Youth Corps) | 1,494. | | | | | 1,494. | 19,810. | 21,304. |
| Livermore Area Recreation and Park District | 6,365. | | | | | 6,365. | 115,727. | 122,092. |
| " " " (Capital Projects) | 28,603. | | | | | 28,603. | -0- | 28,603. |
| TOTAL RECREATION DISTRICTS | 392,068. | 87,671. | | | | 304,397. | 279,883. | 584,280. |
| Alameda County Water District | 324. | | | | | 324. | | 324. |
| Pleasanton Township County Water District | -0- | | | | | -0- | | -0- |
| Water Districts Bond Interest and Redemption | 44,643. | | | | | 44,643. | | 44,643. |
| TOTAL WATER DISTRICTS | 44,967. | | | | | 44,967. | | 44,967. |

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

**SUMMARY OF SPECIAL DISTRICT BUDGETS**

FOR THE FISCAL YEAR 1968-69

DISTRICT BUDGET FORM
SCHEDULE 11

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

| DISTRICT AND FUND | REQUIREMENTS | | | MEANS OF FINANCING | | | | TAX RATE ON SECURED ROLL ☐ ACTUAL ☐ EST'D |
|---|---|---|---|---|---|---|---|---|
| | EXPENDITURE APPROPRIATIONS | PROVISIONS FOR RESERVES (INCREASES OR NEW RESERVES) | TOTAL REQUIREMENTS | AVAILABLE FINANCING | AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY | | | |
| | | | | | TOTAL | UNSECURED | SECURED | |
| Cherryland Fire Protection District | 276,964. | | 276,964. | 106,614. | 170,350. | 14,054. | 156,296. | |
| Decoto Fire Protection District | 20,714. | | 20,714. | 14,714. | 6,000. | 24. | 5,976. | |
| Fairview Fire Protection District | 119,392. | | 119,392. | 41,686. | 77,706. | 643. | 77,063. | |
| Tennyson Fire Protection District | 13,319. | | 13,319. | 9,369. | 3,950. | 331. | 3,619. | |
| TOTAL FIRE DISTRICTS | 430,389. | | 430,389. | 172,383. | 258,006. | 15,052. | 242,954. | |
| Washington Township Hospital District | 4,181,831. | | 4,181,831. | -0- | 4,181,831. | 10,309. | 4,171,522. | |
| Hospital Districts Bond Interest and Redemption | 316,569. | 164,931. | 481,500. | 274,108. | 207,392. | 24,625. | 182,767. | |
| TOTAL HOSPITAL DISTRICTS | 4,498,400. | 164,931. | 4,663,331. | 274,108. | 4,389,223. | 34,934. | 4,354,289. | |
| Castro Valley Sanitary District | 230,309. | | 230,309. | 144,509. | 85,800. | 10,727. | 75,073. | |
| Oro Loma Sanitary District | 354,766. | | 354,766. | 2,766. | 352,000. | 38,933. | 313,067. | |
| Union Sanitary District | 844,598. | | 844,598. | 120,622. | 723,976. | 40,913. | 683,063. | |
| Sanitary Districts Bond Interest and Redemption | 847,330. | 599,529. | 1,446,859. | 558,936. | 887,923. | 39,905. | 848,018. | |
| TOTAL SANITARY DISTRICTS | 2,277,003. | 599,529. | 2,876,532. | 826,833. | 2,049,699. | 130,478. | 1,919,221. | |
| Hayward Area Recreation & Park District | 1,873,139. | 23,789. | 1,896,928. | 336,281. | 1,560,647. | 164,687. | 1,395,960. | |
| " " " (Capital Projects) | 76,000. | | 76,000. | 76,000. | -0- | -0- | -0- | |
| " " (Neighborhood Youth Corps) | 21,304. | | 21,304. | 21,304. | -0- | -0- | -0- | |
| Livermore Area Recreation and Park District | 497,092. | | 497,092. | 122,092. | 375,000. | 23,473. | 351,527. | |
| " " " (Capital Projects) | 28,603. | | 28,603. | 28,603. | -0- | -0- | -0- | |
| TOTAL RECREATION DISTRICTS | 2,496,138. | 23,789. | 2,519,927. | 584,280. | 1,935,647. | 188,160. | 1,747,487. | |
| Alameda County Water District | 392,879. | | 392,879. | 324. | 392,555. | 24,720. | 367,835. | |
| Pleasanton Township County Water District | -0- | | -0- | | -0- | | | |
| Water Districts Bond Interest and Redemption | 19,338. | 42,581. | 61,919. | 44,643. | 17,276. | 1,949. | 15,327. | |
| TOTAL WATER DISTRICTS | 412,217. | 42,581. | 454,798. | 44,967. | 409,831. | 26,669. | 383,162. | |

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

**SUMMARY OF AVAILABLE FINANCING**
*(before providing for current property tax levy)*
BUDGETS OF SPECIAL DISTRICTS
FOR THE FISCAL YEAR 1968-69

DISTRICT BUDGET FORM
SCHEDULE 12

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

| DISTRICT AND FUND | FUND BALANCE (PER AUDITOR) AS OF June 30, 1968 ACTUAL ☒ ESTIMATED ☐ | LESS: FUND BALANCE - UNAVAILABLE | | | INTER-FUND TRANSFERS | FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS ACTUAL ☒ ESTIMATED ☐ | ESTIMATED REVENUES (OTHER THAN CURRENT PROP. TAXES) | TOTAL AVAILABLE FINANCING |
|---|---|---|---|---|---|---|---|---|
| | | RESERVE FOR ENCUMBRANCES | UNCANCELLED GEN'L RESERVES AND RESERVES WITHIN A. C. O. FUNDS | OTHER RESERVES | | | | |
| Valley Community Services District | 647. | | | | | 647. | | 647. |
| Community Service Districts Bond Interest and Redemption | 994. | | | 210. | | 784. | 18,900. | 19,684. |
| TOTAL COMMUNITY SERVICE DISTRICTS | 1,641. | | | 210. | | 1,431. | 18,900. | 20,331. |
| Alameda County Mosquito Abatement District | 88,485. | | | | | 88,485. | | 88,485. |
| Bay Area Air Pollution Control District | 10,963. | | | | | 10,963. | | 10,963. |
| TOTAL MISCELLANEOUS | 99,448. | | | | | 99,448. | | 99,448. |
| TOTAL ALL SPECIAL DISTRICTS GOVERNED BY OTHER THAN THE BOARD OF SUPERVISORS | 1,708,649. | 87,671. | 2,779. | 43,782. | | 1,574,417. | 447,933. | 2,022,350. |
| Alameda Unified School District | 602,610. | | | | | 602,610. | 4,197,799. | 4,800,409. |
| Albany Unified School District | 187,476. | | | | | 187,476. | 906,068. | 1,093,544. |
| Berkeley Unified School District | 1,376,487. | | | | | 1,376,487. | 5,828,599. | 7,205,086. |
| Castro Valley Unified School District | 241,873. | | | | | 241,873. | 3,962,290. | 4,204,163. |
| Emery Unified School District | 107,685. | | | | | 107,685. | 155,500. | 263,185. |
| Fremont Unified School District | 1,572,779. | | | | | 1,572,779. | 12,838,306. | 14,411,085. |
| Hayward Unified School District | 1,086,532. | | | | | 1,086,532. | 10,632,736. | 11,719,268. |
| Livermore Valley Joint Unified School District | 36,210. | | | | | 36,210. | 4,733,555. | 4,769,765. |
| Newark Unified School District | 367,774. | | | | | 367,774. | 3,098,414. | 3,466,188. |
| New Haven Unified School District | 40,612. | | | | | 40,612. | 2,065,929. | 2,106,541. |
| Oakland Unified School District | 4,943,035. | | | | | 4,943,035. | 17,847,559. | 22,790,594. |
| Piedmont Unified School District | 185,135. | | | | | 185,135. | 399,850. | 584,985. |
| San Leandro Unified School District | 534,596. | | | | | 534,596. | 1,937,330. | 2,471,926. |
| San Lorenzo Unified School District | 393,440. | | | | | 393,440. | 6,626,494. | 7,019,934. |
| TOTAL UNIFIED SCHOOL DISTRICTS | 11,676,244. | | | | | 11,676,244. | 75,230,429. | 86,906,673. |

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

## SUMMARY OF SPECIAL DISTRICT BUDGETS

FOR THE FISCAL YEAR 1968-69

DISTRICT BUDGET FORM
SCHEDULE 11

GOVERNING BOARD:
Board of Supervisors ___
Other [X]

| DISTRICT AND FUND | REQUIREMENTS | | | MEANS OF FINANCING | | | | TAX RATE ON SECURED ROLL |
|---|---|---|---|---|---|---|---|---|
| | EXPENDITURE APPROPRIATIONS | PROVISIONS FOR RESERVES (INCREASES OR NEW RESERVES) | TOTAL REQUIREMENTS | AVAILABLE FINANCING | AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY | | | ACTUAL [ ] EST'D [ ] |
| | | | | | TOTAL | UNSECURED | SECURED | |
| Cherryland Fire Protection District | 276,964. | | 276,964. | 106,614. | 170,350. | 14,054. | 156,296. | |
| Decoto Fire Protection District | 20,714. | | 20,714. | 14,714. | 6,000. | 24. | 5,976. | |
| Fairview Fire Protection District | 119,392. | | 119,392. | 41,686. | 77,706. | 643. | 77,063. | |
| Tennyson Fire Protection District | 13,319. | | 13,319. | 9,369. | 3,950. | 331. | 3,619. | |
| TOTAL FIRE DISTRICTS | 430,389. | | 430,389. | 172,383. | 258,006. | 15,052. | 242,954. | |
| Washington Township Hospital District | 4,181,831. | | 4,181,831. | -0- | 4,181,831. | 10,309. | 4,171,522. | |
| Hospital Districts Bond Interest and Redemption | 316,569. | 164,931. | 481,500. | 274,108. | 207,392. | 24,625. | 182,767. | |
| TOTAL HOSPITAL DISTRICTS | 4,498,400. | 164,931. | 4,663,331. | 274,108. | 4,389,223. | 34,934. | 4,354,289. | |
| Castro Valley Sanitary District | 230,309. | | 230,309. | 144,509. | 85,800. | 10,727. | 75,073. | |
| Oro Loma Sanitary District | 354,766. | | 354,766. | 2,766. | 352,000. | 38,933. | 313,067. | |
| Union Sanitary District | 844,598. | | 844,598. | 120,622. | 723,976. | 40,913. | 683,063. | |
| Sanitary Districts Bond Interest and Redemption | 847,330. | 599,529. | 1,446,859. | 558,936. | 887,923. | 39,905. | 848,018. | |
| TOTAL SANITARY DISTRICTS | 2,277,003. | 599,529. | 2,876,532. | 826,833. | 2,049,699. | 130,478. | 1,919,221. | |
| Hayward Area Recreation & Park District | 1,873,139. | 23,789. | 1,896,928. | 336,281. | 1,560,647. | 164,687. | 1,395,960. | |
| " " " (Capital Projects) | 76,000. | | 76,000. | 76,000. | -0- | -0- | -0- | |
| " " (Neighborhood Youth Corps) | 21,304. | | 21,304. | 21,304. | -0- | -0- | -0- | |
| Livermore Area Recreation and Park District | 497,092. | | 497,092. | 122,092. | 375,000. | 23,473. | 351,527. | |
| " " " (Capital Projects) | 28,603. | | 28,603. | 28,603. | -0- | -0- | -0- | |
| TOTAL RECREATION DISTRICTS | 2,496,138. | 23,789. | 2,519,927. | 584,280. | 1,935,647. | 188,160. | 1,747,487. | |
| Alameda County Water District | 392,879. | | 392,879. | 324. | 392,555. | 24,720. | 367,835. | |
| Pleasanton Township County Water District | -0- | | -0- | | -0- | | | |
| Water Districts Bond Interest and Redemption | 19,338. | 42,581. | 61,919. | 44,643. | 17,276. | 1,949. | 15,327. | |
| TOTAL WATER DISTRICTS | 412,217. | 42,581. | 454,798. | 44,967. | 409,831. | 26,669. | 383,162. | |

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

**SUMMARY OF AVAILABLE FINANCING**
*(before providing for current property tax levy)*
BUDGETS OF SPECIAL DISTRICTS
FOR THE FISCAL YEAR 1968-69

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DISTRICT BUDGET FORM
SCHEDULE 12

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

| DISTRICT AND FUND | FUND BALANCE (PER AUDITOR) AS OF June 30, 1968 ACTUAL ☒ ESTIMATED ☐ | LESS: FUND BALANCE - UNAVAILABLE | | | INTER-FUND TRANSFERS | FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS ACTUAL ☒ ESTIMATED ☐ | ESTIMATED REVENUES (OTHER THAN CURRENT PROP. TAXES) | TOTAL AVAILABLE FINANCING |
|---|---|---|---|---|---|---|---|---|
| | | RESERVE FOR ENCUMBRANCES | UNCANCELLED GEN'L RESERVES AND RESERVES WITHIN A. C. O. FUNDS | OTHER RESERVES | | | | |
| Valley Community Services District | 647. | | | | | 647. | | 647. |
| Community Service Districts Bond Interest and Redemption | 994. | | | 210. | | 784. | 18,900. | 19,684. |
| TOTAL COMMUNITY SERVICE DISTRICTS | 1,641. | | | 210. | | 1,431. | 18,900. | 20,331. |
| Alameda County Mosquito Abatement District | 88,485. | | | | | 88,485. | | 88,485. |
| Bay Area Air Pollution Control District | 10,963. | | | | | 10,963. | | 10,963. |
| TOTAL MISCELLANEOUS | 99,448. | | | | | 99,448. | | 99,448. |
| TOTAL ALL SPECIAL DISTRICTS GOVERNED BY OTHER THAN THE BOARD OF SUPERVISORS | 1,708,649. | 87,671. | 2,779. | 43,782. | | 1,574,417. | 447,933. | 2,022,350. |
| Alameda Unified School District | 602,610. | | | | | 602,610. | 4,197,799. | 4,800,409. |
| Albany Unified School District | 187,476. | | | | | 187,476. | 906,068. | 1,093,544. |
| Berkeley Unified School District | 1,376,487. | | | | | 1,376,487. | 5,828,599. | 7,205,086. |
| Castro Valley Unified School District | 241,873. | | | | | 241,873. | 3,962,290. | 4,204,163. |
| Emery Unified School District | 107,685. | | | | | 107,685. | 155,500. | 263,185. |
| Fremont Unified School District | 1,572,779. | | | | | 1,572,779. | 12,838,306. | 14,411,085. |
| Hayward Unified School District | 1,086,532. | | | | | 1,086,532. | 10,632,736. | 11,719,268. |
| Livermore Valley Joint Unified School District | 36,210. | | | | | 36,210. | 4,733,555. | 4,769,765. |
| Newark Unified School District | 367,774. | | | | | 367,774. | 3,098,414. | 3,466,188. |
| New Haven Unified School District | 40,612. | | | | | 40,612. | 2,065,929. | 2,106,541. |
| Oakland Unified School District | 4,943,035. | | | | | 4,943,035. | 17,847,559. | 22,790,594. |
| Piedmont Unified School District | 185,135. | | | | | 185,135. | 399,850. | 584,985. |
| San Leandro Unified School District | 534,596. | | | | | 534,596. | 1,937,330. | 2,471,926. |
| San Lorenzo Unified School District | 393,440. | | | | | 393,440. | 6,626,494. | 7,019,934. |
| TOTAL UNIFIED SCHOOL DISTRICTS | 11,676,244. | | | | | 11,676,244. | 75,230,429. | 86,906,673. |

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

**SUMMARY OF SPECIAL DISTRICT BUDGETS**

FOR THE FISCAL YEAR 1968-69

DISTRICT BUDGET FORM
SCHEDULE 11

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

| DISTRICT AND FUND | REQUIREMENTS | | | MEANS OF FINANCING | | | | TAX RATE ON SECURED ROLL ACTUAL ☐ EST'D ☐ |
|---|---|---|---|---|---|---|---|---|
| | EXPENDITURE APPROPRIATIONS | PROVISIONS FOR RESERVES (INCREASES OR NEW RESERVES) | TOTAL REQUIREMENTS | AVAILABLE FINANCING | AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY | | | |
| | | | | | TOTAL | UNSECURED | SECURED | |
| Valley Community Services District | 599,843. | | 599,843. | 647. | 599,196. | 8,428. | 590,768. | |
| Community Service Districts Bond Interest and Redemption | 18,900. | 784. | 19,684. | 19,684. | -0- | -0- | -0- | |
| TOTAL COMMUNITY SERVICE DISTRICTS | 618,743. | 784. | 619,527. | 20,331. | 599,196. | 8,428. | 590,768. | |
| Alameda County Mosquito Abatement District | 218,375. | 75,000. | 293,375. | 88,485. | 204,890. | 23,642. | 181,248. | |
| Bay Area Air Pollution Control District | 281,119. | | 281,119. | 10,963. | 270,156. | 28,565. | 241,591. | |
| TOTAL MISCELLANEOUS | 499,494. | 75,000. | 574,494. | 99,448. | 475,046. | 52,207. | 422,839. | |
| TOTAL ALL SPECIAL DISTRICTS GOVERNED BY OTHER THAN THE BOARD OF SUPERVISORS | 11,232,384. | 906,614. | 12,138,998. | 2,022,350. | 10,116,648. | 455,928. | 9,660,720. | |
| Alameda Unified School District | 9,749,859. | | 9,749,859. | 4,800,409. | 4,949,450. | 465,890. | 4,483,560. | |
| Albany Unified School District | 2,577,814. | | 2,577,814. | 1,093,544. | 1,484,270. | 83,000. | 1,401,270. | |
| Berkeley Unified School District | 21,967,332. | | 21,967,332. | 7,205,086. | 14,762,246. | 1,401,420. | 13,360,826. | |
| Castro Valley Unified School District | 7,245,580. | | 7,245,580. | 4,204,163. | 3,041,417. | 69,166. | 2,972,251. | |
| Emery Unified School District | 1,547,835. | | 1,547,835. | 263,185. | 1,284,650. | 184,992. | 1,099,658. | |
| Fremont Unified School District | 23,105,085. | | 23,105,085. | 14,411,085. | 8,694,000. | 321,799. | 8,372,201. | |
| Hayward Unified School District | 20,239,530. | | 20,239,530. | 11,719,268. | 8,520,262. | 1,060,260. | 7,460,002. | |
| Livermore Valley Joint Unified School District | 8,386,619. | | 8,386,619. | 4,769,765. | 3,616,854. | 165,459. | 3,451,395. | |
| Newark Unified School District | 5,828,482. | | 5,828,482. | 3,466,188. | 2,362,294. | 150,077. | 2,212,217. | |
| New Haven Unified School District | 4,106,917. | | 4,106,917. | 2,106,541. | 2,000,376. | 178,205. | 1,822,171. | |
| Oakland Unified School District | 55,288,594. | | 55,288,594. | 22,790,594. | 32,498,000. | 3,860,000. | 28,638,000. | |
| Piedmont Unified School District | 2,424,570. | | 2,424,570. | 584,985. | 1,839,585. | 10,000. | 1,829,585. | |
| San Leandro Unified School District | 9,520,462. | | 9,520,462. | 2,471,926. | 7,048,536. | 691,651. | 6,356,885. | |
| San Lorenzo Unified School District | 11,624,331. | | 11,624,331. | 7,019,934. | 4,604,397. | 355,916. | 4,248,481. | |
| TOTAL UNIFIED SCHOOL DISTRICTS | 183,613,010. | | 183,613,010. | 86,906,673. | 96,706,337. | 8,997,835. | 87,708,502. | |

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

**SUMMARY OF AVAILABLE FINANCING**
*(before providing for current property tax levy)*
BUDGETS OF SPECIAL DISTRICTS
FOR THE FISCAL YEAR 1968-69

DISTRICT BUDGET FORM
SCHEDULE 12

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

| DISTRICT AND FUND | FUND BALANCE (PER AUDITOR) AS OF June 30, 1968 ACTUAL ☒ ESTIMATED ☐ | LESS: FUND BALANCE - UNAVAILABLE | | | INTER-FUND TRANSFERS | FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS ACTUAL ☒ ESTIMATED ☐ | ESTIMATED REVENUES (OTHER THAN CURRENT PROP. TAXES) | TOTAL AVAILABLE FINANCING |
|---|---|---|---|---|---|---|---|---|
| | | RESERVE FOR ENCUMBRANCES | UNCANCELLED GEN'L RESERVES AND RESERVES WITHIN A. C. O. FUNDS | OTHER RESERVES | | | | |
| Amador Valley Joint Union High School District | 212,585. | | | | | 212,585. | 815,268. | 1,027,853. |
| TOTAL HIGH SCHOOL DISTRICTS | 212,585. | | | | | 212,585. | 815,268. | 1,027,853. |
| Mountain House School District | 14,271. | | | | | 14,271. | 18,875. | 33,146. |
| Murray School District | 214,354. | | | | | 214,354. | 2,227,125. | 2,441,479. |
| Pleasanton Joint School District | 167,645. | | | | | 167,645. | 1,733,412. | 1,901,057. |
| Sunol Glen School District | 106,202. | | | | | 106,202. | 68,555. | 174,757. |
| TOTAL ELEMENTARY SCHOOL DISTRICTS | 502,472. | | | | | 502,472. | 4,047,967. | 4,550,439. |
| Fremont-Newark Junior College District | 636,407. | | | | | 636,407. | 255,192. | 891,599. |
| Peralta Junior College District | 1,750,732. | | | | | 1,750,732. | 8,478,485. | 10,229,217. |
| South County Joint Junior College District | 1,367,766. | | | | | 1,367,766. | 2,091,425. | 3,459,191. |
| TOTAL JUNIOR COLLEGE DISTRICTS | 3,754,905. | | | | | 3,754,905. | 10,825,102. | 14,580,007. |
| TOTAL - ALL SCHOOL DISTRICTS | 16,146,206. | | | | | 16,146,206. | 90,918,766. | 107,064,972. |
| TOTAL - SCHOOL BOND INTEREST AND REDEMPTION | 9,196,658. | | | 177,216. | | 9,019,442. | | 9,019,442. |
| TOTAL - ALL DISTRICTS GOVERNED BY OTHER THAN THE BOARD OF SUPERVISORS | 27,051,513. | 87,671. | 2,779. | 220,998. | | 26,740,065. | 91,366,699. | 118,106,764. |

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

**SUMMARY OF SPECIAL DISTRICT BUDGETS**

FOR THE FISCAL YEAR 1968-69

DISTRICT BUDGET FORM
SCHEDULE 11

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

| DISTRICT AND FUND | REQUIREMENTS | | | MEANS OF FINANCING | | | | TAX RATE ON SECURED ROLL ACTUAL ☐ EST'D ☐ |
|---|---|---|---|---|---|---|---|---|
| | EXPENDITURE APPROPRIATIONS | PROVISIONS FOR RESERVES (INCREASES OR NEW RESERVES) | TOTAL REQUIREMENTS | AVAILABLE FINANCING | AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY | | | |
| | | | | | TOTAL | UNSECURED | SECURED | |
| Amador Valley Joint Union High School District | 2,141,982. | | 2,141,982. | 1,027,853. | 1,114,129. | 45,569. | 1,068,560. | |
| TOTAL HIGH SCHOOL DISTRICTS | 2,141,982. | | 2,141,982. | 1,027,853. | 1,114,129. | 45,569. | 1,068,560. | |
| Mountain House School District | 44,146. | | 44,146. | 33,146. | 11,000. | 86. | 10,914. | |
| Murray School District | 2,932,479. | | 2,932,479. | 2,441,479. | 491,000. | 11,179. | 479,821. | |
| Pleasanton Joint School District | 2,374,730. | | 2,374,730. | 1,901,057. | 473,673. | 16,308. | 457,365. | |
| Sunol Glen School District | 259,287. | | 259,287. | 174,757. | 84,530. | 3,718. | 80,812. | |
| TOTAL ELEMENTARY SCHOOL DISTRICTS | 5,610,642. | | 5,610,642. | 4,550,439. | 1,060,203. | 31,291. | 1,028,912. | |
| Fremont-Newark Junior College District | 2,029,121. | | 2,029,121. | 891,599. | 1,137,522. | 71,960. | 1,065,562. | |
| Peralta Junior College District | 18,033,849. | | 18,033,849. | 10,229,217. | 7,804,632. | 918,717. | 6,885,915. | |
| South County Joint Junior College District | 6,191,435. | | 6,191,435. | 3,459,191. | 2,732,244. | 281,618. | 2,450,626. | |
| TOTAL JUNIOR COLLEGE DISTRICTS | 26,254,405. | | 26,254,405. | 14,580,007. | 11,674,398. | 1,272,295. | 10,402,103. | |
| TOTAL - ALL SCHOOL DISTRICTS | 217,620,039. | | 217,620,039. | 107,064,972. | 110,555,067. | 10,346,990. | 100,208,077. | |
| TOTAL - SCHOOL BOND INTEREST AND REDEMPTION | 14,311,398. | 7,666,499. | 21,977,897. | 9,019,442. | 12,958,455. | 1,321,434. | 11,637,021. | |
| TOTAL - ALL DISTRICTS GOVERNED BY OTHER THAN THE BOARD OF SUPERVISORS | 243,163,821. | 8,573,113. | 251,736,934. | 118,106,764. | 133,630,170. | 12,124,352. | 121,505,818. | |

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

**BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1969**
SPECIAL DISTRICT BUDGET

ASHLAND COUNTY FIRE PROTECTION DISTRICT
NAME OF DISTRICT
Department No. 252
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

## ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: $26,399,435., Unsecured Roll: $1,060,010.; Delinquency Allowance: Secured ____%; Unsecured ___ %

## ANALYSIS OF REVENUES BY SOURCE
*(other than current property taxes)*

| SOURCE – DESCRIPTION | REVENUE ACCOUNT NUMBER | ACTUAL REVENUES 1966-67 | ACTUAL [X] ESTIMATED [ ] REVENUES 1967-68 | REVENUE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1968-69 | APPROVED ADOPTED BY THE GOVERNING BOARD 1968-69 | FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| Property Taxes, Prior Secured | 3024 | 5,992.29 | 11,193.34 | 6,000. | 6,000. | Ashland County |
| Property Taxes, Prior Unsecured | 3026 | 186.81 | 235.63 | 150. | 150. | Fire Protection |
| Rent of Land and Buildings | 3170 | 840.00 | 455.00 | 840. | 840. | District |
| Sale of Equipment | 3701 | | 502.66 | | | |
| Compensation Insurance Premium Refunds | 3732 | | 3,783.57 | | | |
| Other Revenue - Miscellaneous - Not Otherwise Classified | 3790 | 69.69 | | | | |

## EXPENDITURE DETAIL

| EXPENDITURE CLASSIFICATION | SUB OBJECT ACCOUNT NUMBER | ACTUAL EXPENDITURES 1966-67 | ACTUAL [X] ESTIMATED [ ] EXPENDITURES 1967-68 | EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1968-69 | APPROVED ADOPTED BY THE GOVERNING BOARD 1968-69 | FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| SALARIES AND EMPLOYEES' BENEFITS | | | | | | Ashland County |
| Salaries and Wages | 4120 | 148,351.12 | 156,726.49 | 170,101. | 170,101. | Fire Protection |
| Retirement: | | | | | | District |
| Employee Retirement Funds | 4125 | 11,393.02 | 29,667.87 | 42,191. | 42,198. | |
| F.I.C.A. Retirement Funds | 4126 | 4,317.92 | 6,922.32 | | | |
| Employee Group Insurance | 4128 | 1,618.00 | 2,048.13 | 2,125. | 2,125. | |
| TOTAL SALARIES AND EMPLOYEES' BENEFITS | | 165,680.06 | 195,364.81 | 214,417. | 214,424. | |
| SERVICES AND SUPPLIES | | | | | | |
| Clothing and Personal Supplies | 4417 | 605.84 | 1,258.44 | 1,850. | 1,050. | |
| Household Expense | 4432 | 329.83 | 209.63 | 300. | 300. | |
| Laundry Service and Supplies | 4436 | 273.84 | 227.24 | 325. | 325. | |

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT

**BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1969**
SPECIAL DISTRICT BUDGET EXPENDITURE DETAIL

ASHLAND COUNTY FIRE PROTECTION DISTRICT
NAME OF DISTRICT
Department No. 252
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

| EXPENDITURE CLASSIFICATION | SUB OBJECT ACCOUNT NUMBER | EXPENDITURE AMOUNTS CONTINUED FROM PAGE 151 | | | | FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| | | ACTUAL EXPENDITURES 1966-67 | ACTUAL [X] ESTIMATED [ ] EXPENDITURES 1967-68 | EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1968-69 | APPROVED/ADOPTED BY THE GOVERNING BOARD 1968-69 | |
| SERVICES AND SUPPLIES (CONTINUED) | | | | | | Ashland County |
| Office Expense | 4442 | 260.61 | 425.06 | 350. | 350. | Fire Protection |
| Medical, Dental, and Laboratory Supplies | 4444 | 162.06 | 89.66 | 150. | 150. | District |
| Small Tools and Instruments | 4446 | 96.19 | 52.82 | 100. | 100. | |
| Maintenance - Structures, Improvements, and Grounds | 4450 | 914.02 | 469.22 | 400. | 400. | |
| Maintenance of Equipment | 4451 | 754.67 | 1,560.31 | 1,500. | 1,500. | |
| Maintenance - Electronic Equipment | 4452 | | 165.40 | 250. | 250. | |
| Utilities | 4453 | 665.46 | 706.94 | 700. | 700. | |
| Communications | 4454 | 723.48 | 652.75 | 750. | 750. | |
| Memberships, Dues, and Subscriptions | 4459 | 125.00 | 212.00 | 200. | 200. | |
| Transportation and Travel | 4460 | 1,244.72 | 1,174.16 | 1,550. | 1,550. | |
| Special Departmental Expense | 4464 | 87.82 | 2,179.36 | 2,500. | 2,500. | |
| Professional and Specialized Services | 4465 | 1,021.55 | 635.20 | 660. | 660. | |
| Insurance: | | | | | | |
| Professional and Public Liability Insurance | 4470 | 1,162.85 | 1,199.00 | 1,475. | 1,475. | |
| Compensation Insurance | 4471 | 8,437.29 | 9,420.02 | 9,158. | 9,158. | |
| Fire Insurance | 4472 | 53.00 | 228.00 | | | |
| Other Insurance and Surety Bonds | 4474 | | -0- | 30. | 30. | |
| Rents and Leases - Equipment | 4476 | 650.00 | -0- | | | |
| TOTAL SERVICES AND SUPPLIES | | 17,568.23 | 20,865.21 | 22,248. | 21,448. | |
| FIXED ASSETS | | | | | | |
| Structures and Improvements | 4820 | | | * 70,132. | * 46,122. | |
| Equipment | 4850 | 2,695.80 | 2,364.51 | 3,750. | 37,250. | |
| TOTAL FIXED ASSETS | | 2,695.80 | 2,364.51 | 73,882. | 83,372. | |
| GRAND TOTAL | | 185,944.09 | 218,594.53 | 310,547. | 319,244. | |

* Includes 6-30-68 Estimated Cash Balance

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

**BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1969**
SPECIAL DISTRICT BUDGET

CASTRO VALLEY COUNTY
FIRE PROTECTION DISTRICT
NAME OF DISTRICT
Department No. 255
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

**ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA**

NET ASSESSED VALUATION: Secured Rolls: $65,325,155. ; Unsecured Roll: $2,273,687. ; Delinquency Allowance: Secured _____%; Unsecured _____%

**ANALYSIS OF REVENUES BY SOURCE**
*(other than current property taxes)*

| SOURCE – DESCRIPTION | REVENUE ACCOUNT NUMBER | ACTUAL REVENUES 1966-67 | ACTUAL [X] ESTIMATED [ ] REVENUES 1967-68 | REVENUE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1968-69 | APPROVED/ADOPTED BY THE GOVERNING BOARD 1968-69 | FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| Property Taxes, Prior Secured | 3024 | 6,703.95 | 8,443.31 | 7,350. | 7,350. | Castro Valley |
| Property Taxes, Prior Unsecured | 3026 | 216.36 | 222.90 | 150. | 150. | County Fire |
| Compensation Insurance Premium Refunds | 3732 | 2,635.53 | 7,820.76 | 500. | 500. | Protection District |
| Other Revenue - Miscellaneous - Not Otherwise Classified | 3790 | 93.22 | 319.75 | 100. | 100. | |

**EXPENDITURE DETAIL**

| EXPENDITURE CLASSIFICATION | SUB OBJECT ACCOUNT NUMBER | ACTUAL EXPENDITURES 1966-67 | ACTUAL [X] ESTIMATED [ ] EXPENDITURES 1967-68 | EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1968-69 | APPROVED/ADOPTED BY THE GOVERNING BOARD 1968-69 | FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| SALARIES AND EMPLOYEES' BENEFITS | | | | | | Castro Valley |
| Salaries and Wages | 4120 | 322,469.34 | 378,782.26 | 441,513. | 401,883. | County Fire |
| Retirement: | | | | | | Protection District |
| Employee Retirement Funds | 4125 | 33,173.01 | 44,569.62 | 52,361. | 47,668. | |
| F.I.C.A. Retirement Funds | 4126 | 10,473.16 | 12,344.07 | 16,346. | 14,470. | |
| Employee Group Insurance | 4128 | 3,099.60 | 4,119.06 | 4,693. | 4,097. | |
| TOTAL SALARIES AND EMPLOYEES' BENEFITS | | 369,215.11 | 439,815.01 | 514,913. | 468,118. | |
| SERVICES AND SUPPLIES | | | | | | |
| Clothing and Personal Supplies | 4417 | 83.86 | 2,593.67 | 2,750. | 2,750. | |
| Household Expense | 4432 | 770.55 | 936.32 | 900. | 900. | |
| Laundry Service and Supplies | 4436 | 1,022.82 | 1,277.67 | 1,300. | 1,300. | |

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT

**BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1969**
SPECIAL DISTRICT BUDGET EXPENDITURE DETAIL

CASTRO VALLEY COUNTY
FIRE PROTECTION DISTRICT
NAME OF DISTRICT
Department No. 255
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

| EXPENDITURE CLASSIFICATION | SUB OBJECT ACCOUNT NUMBER | EXPENDITURE AMOUNTS CONTINUED FROM PAGE 153 | | | | FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| | | ACTUAL EXPENDITURES 1966-67 | ACTUAL [X] ESTIMATED [ ] EXPENDITURES 1967-68 | EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1968-69 | APPROVED/ADOPTED BY THE GOVERNING BOARD 1968-69 | |
| SERVICES AND SUPPLIES (CONTINUED) | | | | | | Castro Valley |
| Office Expense | 4442 | 268.91 | 467.74 | 600. | 400. | County Fire |
| Medical, Dental, and Laboratory Supplies | 4444 | 14.95 | 32.88 | 100. | 100. | Protection District |
| Small Tools and Instruments | 4446 | 100.46 | 164.27 | 200. | 200. | |
| Maintenance - Structures, Improvements, and Grounds | 4450 | 1,305.91 | 670.24 | 1,000. | 1,000. | |
| Maintenance of Equipment | 4451 | 2,612.97 | 4,807.04 | 4,185. | 4,185. | |
| Maintenance - Electronic Equipment | 4452 | | 599.29 | 450. | 450. | |
| Utilities | 4453 | 2,737.14 | 2,968.34 | 3,125. | 3,125. | |
| Communications | 4454 | 934.10 | 955.50 | 1,050. | 1,050. | |
| Transportation and Travel | 4460 | 1,857.21 | 1,643.76 | 2,300. | 2,150. | |
| Special Departmental Expense | 4464 | 524.93 | 3,957.87 | 180. | 180. | |
| Professional and Specialized Services | 4465 | 794.00 | 55.00 | 800. | 800. | |
| Insurance: | | | | | | |
| Professional and Public Liability Insurance | 4470 | 1,892.95 | 2,547.27 | 2,500. | 2,500. | |
| Compensation Insurance | 4471 | 10,060.17 | 16,529.17 | 21,692. | 19,700. | |
| Fire Insurance | 4472 | 567.00 | 527.00 | 650. | 650. | |
| Other Insurance and Surety Bonds | 4474 | | | -0- | 60. | |
| TOTAL SERVICES AND SUPPLIES | | 25,547.93 | 40,733.03 | 43,782. | 41,500. | |
| FIXED ASSETS | | | | | | |
| Structures and Improvements | 4820 | 2,327.24 | | * 89,524. | * 55,002. | |
| Equipment | 4850 | 3,458.96 | 6,127.44 | 40,000. | 40,000. | |
| TOTAL FIXED ASSETS | | 5,786.20 | 6,127.44 | 129,524. | 95,002. | |
| GRAND TOTAL | | 400,549.24 | 486,675.48 | 688,219. | 604,620. | |

* Includes 6-30-68 Estimated Cash Balance

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1969
SPECIAL DISTRICT BUDGET

REDWOOD COUNTY FIRE PROTECTION DISTRICT
NAME OF DISTRICT
Department No. 256
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

## ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: $644,210.; Unsecured Roll: $293,120.; Delinquency Allowance: Secured ____%; Unsecured ____%

## ANALYSIS OF REVENUES BY SOURCE
*(other than current property taxes)*

| SOURCE – DESCRIPTION | REVENUE ACCOUNT NUMBER | ACTUAL REVENUES | ACTUAL [ ] ESTIMATED [ ] REVENUES | REVENUE ESTIMATES REQUESTED [ ] RECOMMENDED [ ] | APPROVED/ADOPTED BY THE GOVERNING BOARD | FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| | | | | | | |

## EXPENDITURE DETAIL

| EXPENDITURE CLASSIFICATION | SUB OBJECT ACCOUNT NUMBER | ACTUAL EXPENDITURES 1966-67 | ACTUAL [X] ESTIMATED [ ] EXPENDITURES 1967-68 | EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1968-69 | APPROVED/ADOPTED BY THE GOVERNING BOARD 1968-69 | FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| SERVICES AND SUPPLIES | | | | | | Redwood County |
| Professional and Specialized Services | 4465 | 1,730.00 | 1,780.00 | 1,700. | 1,700. | Fire Protection |
| Insurance: | | | | | | District |
| Professional and Public Liability Insurance | 4470 | 217.00 | 208.00 | 270. | 270. | |
| Compensation Insurance | 4471 | | | 60. | -0- | |
| Fire Insurance | 4472 | | | -0- | 60. | |
| Other Insurance and Surety Bonds | 4474 | | 20.00 | 10. | 10. | |
| TOTAL SERVICES AND SUPPLIES | | 1,947.00 | 2,008.00 | 2,040. | 2,040. | |

CONTINUED ON PAGE 156

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT

**BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1969**

SPECIAL DISTRICT BUDGET EXPENDITURE DETAIL

REDWOOD COUNTY FIRE PROTECTION DISTRICT
NAME OF DISTRICT

Department No. 256

Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

| EXPENDITURE CLASSIFICATION | SUB OBJECT ACCOUNT NUMBER | EXPENDITURE AMOUNTS CONTINUED FROM PAGE 155 | | | | FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| | | ACTUAL EXPENDITURES 1966-67 | ACTUAL [X] ESTIMATED [ ] EXPENDITURES 1967-68 | EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1968-69 | APPROVED/ADOPTED BY THE GOVERNING BOARD 1968-69 | |
| FIXED ASSETS | | | | | | Redwood County |
| Structures and Improvements | 4820 | | | * 3,104. | * 3,235. | Fire Protection |
| Equipment | 4850 | | | 500. | 500. | District |
| TOTAL FIXED ASSETS | | | | 3,604. | 3,735. | |
| GRAND TOTAL | | 1,947.00 | 2,008.00 | 5,644. | 5,775. | |

* Includes 6-30-68 Estimated Cash Balance

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1969

SPECIAL DISTRICT BUDGET

CHERRYLAND FIRE PROTECTION DISTRICT
NAME OF DISTRICT
Department No. 257

Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

## ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: $21,356,955. ; Unsecured Roll: $1,974,595. ; Delinquency Allowance: Secured _____%; Unsecured _____%

## ANALYSIS OF REVENUES BY SOURCE

*(other than current property taxes)*

| SOURCE – DESCRIPTION | REVENUE ACCOUNT NUMBER | ACTUAL REVENUES 1966-67 | ACTUAL ☒ ESTIMATED ☐ REVENUES 1967-68 | REVENUE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1968-69 | APPROVED/ADOPTED BY THE GOVERNING BOARD 1968-69 | FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| Property Taxes, Prior Secured | 3024 | 3,648.01 | 2,981.83 | 2,300. | 2,300. | Cherryland Fire |
| Property Taxes, Prior Unsecured | 3026 | 95.72 | 162.16 | 50. | 50. | Protection District |
| Sale of Equipment | 3701 | 25.76 | | | | |
| Compensation Insurance Premium Refunds | 3732 | 80.51 | 4,258.18 | | | |
| Other Revenue - Miscellaneous - Not Otherwise Classified | 3790 | 1,470.00 | 45.66 | | | |

## EXPENDITURE DETAIL

| EXPENDITURE CLASSIFICATION | SUB OBJECT ACCOUNT NUMBER | ACTUAL EXPENDITURES 1966-67 | ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1967-68 | EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1968-69 | APPROVED/ADOPTED BY THE GOVERNING BOARD 1968-69 | FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| Salaries and Employees' Benefits | | 121,037.94 | 137,979.68 | 151,000. | 151,000. | Cherryland Fire |
| Services and Supplies | | 12,282.76 | 16,690.83 | 16,700. | 16,700. | Protection District |
| Fixed Assets | | 5,818.97 | 4,077.76 | 5,000. | 109,264. | |
| GRAND TOTAL | | 139,139.67 | 158,748.27 | 172,700. | 276,964. | |

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

**BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1969**

SPECIAL DISTRICT BUDGET

DECOTO FIRE PROTECTION DISTRICT
NAME OF DISTRICT

Department No. 258

Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

## ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: $1,026,110. ; Unsecured Roll: $4,060. ; Delinquency Allowance: Secured _____%; Unsecured _____%

## ANALYSIS OF REVENUES BY SOURCE

*(other than current property taxes)*

| SOURCE – DESCRIPTION | REVENUE ACCOUNT NUMBER | ACTUAL REVENUES | ACTUAL ☐ ESTIMATED ☐ REVENUES | REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☐ | APPROVED/ADOPTED BY THE GOVERNING BOARD | FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| | | | | | | |

## EXPENDITURE DETAIL

| EXPENDITURE CLASSIFICATION | SUB OBJECT ACCOUNT NUMBER | ACTUAL EXPENDITURES 1966-67 | ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1967-68 | EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1968-69 | APPROVED/ADOPTED BY THE GOVERNING BOARD 1968-69 | FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| Services and Supplies | | 5,198.00 | 10,294.10 | | | Decoto Fire |
| Fixed Assets | | | | 6,000. | 20,714. | Protection District |
| GRAND TOTAL | | 5,198.00 | 10,294.10 | 6,000. | 20,714. | |

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1969

SPECIAL DISTRICT BUDGET

FAIRVIEW FIRE PROTECTION DISTRICT
NAME OF DISTRICT
Department No. 259

Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

## ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: $10,634,445. ; Unsecured Roll: $84,500. ; Delinquency Allowance: Secured _____%; Unsecured _____%

## ANALYSIS OF REVENUES BY SOURCE
*(other than current property taxes)*

| SOURCE – DESCRIPTION | REVENUE ACCOUNT NUMBER | ACTUAL REVENUES 1966-67 | ACTUAL ☒ ESTIMATED ☐ REVENUES 1967-68 | REVENUE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1968-69 | APPROVED/ADOPTED BY THE GOVERNING BOARD 1968-69 | FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| Property Taxes, Prior Secured | 3024 | 1,499.75 | 2,541.10 | | | Fairview Fire |
| Property Taxes, Prior Unsecured | 3026 | | 4.19 | | | Protection District |
| Interest on Investments | 3162 | | 244.52 | | | |
| State - Other In Lieu Taxes | 3188 | | 143.49 | | | |
| Compensation Insurance Premium Refunds | 3732 | 706.45 | 856.71 | | | |
| Other Revenue - Miscellaneous - Not Otherwise Classified | 3790 | 7,869.32 | 1,740.87 | | | |

## EXPENDITURE DETAIL

| EXPENDITURE CLASSIFICATION | SUB OBJECT ACCOUNT NUMBER | ACTUAL EXPENDITURES 1966-67 | ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1967-68 | EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1968-69 | APPROVED/ADOPTED BY THE GOVERNING BOARD 1968-69 | FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| Salaries and Employees' Benefits | | 40,953.98 | 40,251.32 | 60,356. | 60,356. | Fairview Fire |
| Services and Supplies | | 13,408.63 | 12,141.71 | 12,600. | 12,600. | Protection District |
| Fixed Assets | | 28,988.07 | 3,136.55 | 4,750. | 46,436. | |
| GRAND TOTAL | | 83,350.68 | 55,529.58 | 77,706. | 119,392. | |

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

**BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1969**

SPECIAL DISTRICT BUDGET

TENNYSON FIRE PROTECTION DISTRICT
NAME OF DISTRICT
Department No. 261

Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

## ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: $1,115,370. ; Unsecured Roll: $109,390. ; Delinquency Allowance: Secured _____%; Unsecured _____%

## ANALYSIS OF REVENUES BY SOURCE

*(other than current property taxes)*

| SOURCE – DESCRIPTION | REVENUE ACCOUNT NUMBER | ACTUAL REVENUES 1966-67 | ACTUAL ☒ ESTIMATED ☐ REVENUES 1967-68 | REVENUE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1968-69 | APPROVED/ADOPTED BY THE GOVERNING BOARD 1968-69 | FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| Property Taxes, Prior Secured | 3024 | 41.33 | 17.15 | | | Tennyson Fire |
| Sale of Equipment | 3701 | 150.00 | | | | Protection District |
| Compensation Insurance Premium Refunds | 3732 | 49.93 | 41.61 | | | |

## EXPENDITURE DETAIL

| EXPENDITURE CLASSIFICATION | SUB OBJECT ACCOUNT NUMBER | ACTUAL EXPENDITURES 1966-67 | ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1967-68 | EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1968-69 | APPROVED/ADOPTED BY THE GOVERNING BOARD 1968-69 | FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| Salaries and Employees' Benefits | | 1,620.00 | 765.00 | 1,450. | 1,450. | Tennyson Fire |
| Services and Supplies | | 3,377.38 | 2,851.82 | 2,000. | 2,000. | Protection District |
| Fixed Assets | | 145.08 | 148.20 | 500. | 9,869. | |
| GRAND TOTAL | | 5,142.46 | 3,765.02 | 3,950. | 13,319. | |

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

**BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1969**
SPECIAL DISTRICT BUDGET

COUNTY SERVICE AREA F-1964-1
RENNEN TRACT, PLEASANTON
NAME OF DISTRICT
Department No. 262
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

**ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA**

NET ASSESSED VALUATION: Secured Rolls: $131,440.; Unsecured Roll: $450.; Delinquency Allowance: Secured ____%; Unsecured ____%

**ANALYSIS OF REVENUES BY SOURCE**
*(other than current property taxes)*

| SOURCE – DESCRIPTION | REVENUE ACCOUNT NUMBER | ACTUAL REVENUES 1966-67 | ACTUAL [X] ESTIMATED [ ] REVENUES 1967-68 | REVENUE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1968-69 | APPROVED/ADOPTED BY THE GOVERNING BOARD 1968-69 | FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| Property Taxes, Prior Unsecured | 3024 | 49.67 | 20.98 | | | County Service Area F-1964-1 |

**EXPENDITURE DETAIL**

| EXPENDITURE CLASSIFICATION | SUB OBJECT ACCOUNT NUMBER | ACTUAL EXPENDITURES 1966-67 | ACTUAL [X] ESTIMATED [ ] EXPENDITURES 1967-68 | EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1968-69 | APPROVED/ADOPTED BY THE GOVERNING BOARD 1968-69 | FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| SERVICES AND SUPPLIES | | | | | | County Service |
| Special Departmental Expense | 4464 | 515.00 | 683.00 | 680. | 680. | Area F-1964-1 |
| TOTAL SERVICES AND SUPPLIES | | 515.00 | 683.00 | 680. | 680. | |
| OTHER CHARGES | | | | | | |
| Miscellaneous Expense | 4699 | | | 165. | 189. | |
| TOTAL OTHER CHARGES | | | | 165. | 189. | |
| GRAND TOTAL | | 515.00 | 683.00 | 845. | 869. | |

NOTE: Authorized by Resolution No. 110367

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

**BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1969**
SPECIAL DISTRICT BUDGET

COUNTY SERVICE AREA F-1965-1
CASTLEWOOD
NAME OF DISTRICT
Department No. 263.1
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

**ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA**

NET ASSESSED VALUATION: Secured Rolls: $1,481,780.; Unsecured Roll: $4,550.; Delinquency Allowance: Secured _____%; Unsecured _____%

**ANALYSIS OF REVENUES BY SOURCE**
*(other than current property taxes)*

| SOURCE – DESCRIPTION | REVENUE ACCOUNT NUMBER | ACTUAL REVENUES 1966-67 | ACTUAL [X] ESTIMATED [ ] REVENUES 1967-68 | REVENUE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1968-69 | APPROVED/ADOPTED BY THE GOVERNING BOARD 1968-69 | FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| Property Taxes, Prior Secured | 3024 | | 172.87 | | | County Service Area F-1965-1 |

**EXPENDITURE DETAIL**

| EXPENDITURE CLASSIFICATION | SUB OBJECT ACCOUNT NUMBER | ACTUAL EXPENDITURES 1966-67 | ACTUAL [X] ESTIMATED [ ] EXPENDITURES 1967-68 | EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1968-69 | APPROVED/ADOPTED BY THE GOVERNING BOARD 1968-69 | FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| SERVICES AND SUPPLIES | | | | | | County Service |
| Special Departmental Expense | 4464 | 4,600.00 | 7,788.00 | 7,500. | 7,500. | Area F-1965-1 |
| TOTAL SERVICES AND SUPPLIES | | 4,600.00 | 7,788.00 | 7,500. | 7,500. | |
| OTHER CHARGES | | | | | | |
| Miscellaneous Expense | 4699 | | | 833. | 1,029. | |
| TOTAL OTHER CHARGES | | | | 833. | 1,029. | |
| GRAND TOTAL | | 4,600.00 | 7,788.00 | 8,333. | 8,529. | |

NOTE: Authorized by Resolution No. 114845

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

**BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1969**
SPECIAL DISTRICT BUDGET

COUNTY SERVICE AREA F-1964-1
RENNEN TRACT, PLEASANTON
NAME OF DISTRICT
Department No. 262
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

**ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA**

NET ASSESSED VALUATION: Secured Rolls: $131,440. ; Unsecured Roll: $450. ; Delinquency Allowance: Secured ____%; Unsecured ____%

**ANALYSIS OF REVENUES BY SOURCE**
*(other than current property taxes)*

| SOURCE – DESCRIPTION | REVENUE ACCOUNT NUMBER | ACTUAL REVENUES 1966-67 | ACTUAL [X] ESTIMATED [ ] REVENUES 1967-68 | REVENUE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1968-69 | APPROVED/ADOPTED BY THE GOVERNING BOARD 1968-69 | FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| Property Taxes, Prior Unsecured | 3024 | 49.67 | 20.98 | | | County Service Area F-1964-1 |

**EXPENDITURE DETAIL**

| EXPENDITURE CLASSIFICATION | SUB OBJECT ACCOUNT NUMBER | ACTUAL EXPENDITURES 1966-67 | ACTUAL [X] ESTIMATED [ ] EXPENDITURES 1967-68 | EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1968-69 | APPROVED/ADOPTED BY THE GOVERNING BOARD 1968-69 | FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| SERVICES AND SUPPLIES | | | | | | County Service |
| Special Departmental Expense | 4464 | 515.00 | 683.00 | 680. | 680. | Area F-1964-1 |
| TOTAL SERVICES AND SUPPLIES | | 515.00 | 683.00 | 680. | 680. | |
| OTHER CHARGES | | | | | | |
| Miscellaneous Expense | 4699 | | | 165. | 189. | |
| TOTAL OTHER CHARGES | | | | 165. | 189. | |
| GRAND TOTAL | | 515.00 | 683.00 | 845. | 869. | |

NOTE: Authorized by Resolution No. 110367

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

**BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1969**
SPECIAL DISTRICT BUDGET

COUNTY SERVICE AREA F-1965-1
CASTLEWOOD
NAME OF DISTRICT
Department No. 263.1
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD.
Board of Supervisors [X]
Other [ ]

**ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA**

NET ASSESSED VALUATION: Secured Rolls: $1,481,780. ; Unsecured Roll: $4,550. ; Delinquency Allowance: Secured _____%; Unsecured _____%

**ANALYSIS OF REVENUES BY SOURCE**
*(other than current property taxes)*

| SOURCE – DESCRIPTION | REVENUE ACCOUNT NUMBER | ACTUAL REVENUES 1966-67 | ACTUAL [X] ESTIMATED [ ] REVENUES 1967-68 | REVENUE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1968-69 | APPROVED/ADOPTED BY THE GOVERNING BOARD 1968-69 | FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| Property Taxes, Prior Secured | 3024 | | 172.87 | | | County Service Area F-1965-1 |

**EXPENDITURE DETAIL**

| EXPENDITURE CLASSIFICATION | SUB OBJECT ACCOUNT NUMBER | ACTUAL EXPENDITURES 1966-67 | ACTUAL [X] ESTIMATED [ ] EXPENDITURES 1967-68 | EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1968-69 | APPROVED/ADOPTED BY THE GOVERNING BOARD 1968-69 | FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| SERVICES AND SUPPLIES | | | | | | County Service |
| Special Departmental Expense | 4464 | 4,600.00 | 7,788.00 | 7,500. | 7,500. | Area F-1965-1 |
| TOTAL SERVICES AND SUPPLIES | | 4,600.00 | 7,788.00 | 7,500. | 7,500. | |
| OTHER CHARGES | | | | | | |
| Miscellaneous Expense | 4699 | | | 833. | 1,029. | |
| TOTAL OTHER CHARGES | | | | 833. | 1,029. | |
| GRAND TOTAL | | 4,600.00 | 7,788.00 | 8,333. | 8,529. | |

NOTE: Authorized by Resolution No. 114845

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

**BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1969**
SPECIAL DISTRICT BUDGET

COUNTY SERVICE AREA F-1965-2
HAPPY VALLEY
NAME OF DISTRICT
Department No. 263.2
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

**ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA**

NET ASSESSED VALUATION: Secured Rolls: $604,610.; Unsecured Roll: $2,660.; Delinquency Allowance: Secured ____%; Unsecured ____%

**ANALYSIS OF REVENUES BY SOURCE**
*(other than current property taxes)*

| SOURCE – DESCRIPTION | REVENUE ACCOUNT NUMBER | ACTUAL REVENUES | ACTUAL [ ] ESTIMATED [ ] REVENUES | REVENUE ESTIMATES REQUESTED [ ] RECOMMENDED [ ] | APPROVED/ADOPTED BY THE GOVERNING BOARD | FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| | | | | | | |

**EXPENDITURE DETAIL**

| EXPENDITURE CLASSIFICATION | SUB OBJECT ACCOUNT NUMBER | ACTUAL EXPENDITURES 1966-67 | ACTUAL [X] ESTIMATED [ ] EXPENDITURES 1967-68 | EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1968-69 | APPROVED/ADOPTED BY THE GOVERNING BOARD 1968-69 | FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| SERVICES AND SUPPLIES | | | | | | County Service |
| Special Departmental Expense | 4464 | 1,840.00 | 2,876.00 | 2,985. | 2,985. | Area F-1965-2 |
| TOTAL SERVICES AND SUPPLIES | | 1,840.00 | 2,876.00 | 2,985. | 2,985. | |
| OTHER CHARGES | | | | | | |
| Miscellaneous Expense | 4699 | | | 304. | 417. | |
| TOTAL OTHER CHARGES | | | | 304. | 417. | |
| GRAND TOTAL | | 1,840.00 | 2,876.00 | 3,289. | 3,402. | |

NOTE: Authorized by Resolution No. 113511

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

**BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1969**

SPECIAL DISTRICT BUDGET

COUNTY SERVICE AREA F-1965-3
STANLEY BOULEVARD AREA
NAME OF DISTRICT
Department No. 263.3

Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

**ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA**

NET ASSESSED VALUATION: Secured Rolls: $109,380.; Unsecured Roll: $1,390.; Delinquency Allowance: Secured ____%; Unsecured ____%

**ANALYSIS OF REVENUES BY SOURCE**
*(other than current property taxes)*

| SOURCE - DESCRIPTION | REVENUE ACCOUNT NUMBER | ACTUAL REVENUES | ACTUAL [ ] ESTIMATED [ ] REVENUES | REVENUE ESTIMATES REQUESTED [ ] RECOMMENDED [ ] | APPROVED/ADOPTED BY THE GOVERNING BOARD | FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| | | | | | | |

**EXPENDITURE DETAIL**

| EXPENDITURE CLASSIFICATION | SUB OBJECT ACCOUNT NUMBER | ACTUAL EXPENDITURES 1966-67 | ACTUAL [X] ESTIMATED [ ] EXPENDITURES 1967-68 | EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1968-69 | APPROVED/ADOPTED BY THE GOVERNING BOARD 1968-69 | FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| SERVICES AND SUPPLIES | | | | | | County Service |
| Special Departmental Expense | 4464 | 325.00 | 611.00 | 573. | 573. | Area F-1965-3 |
| TOTAL SERVICES AND SUPPLIES | | 325.00 | 611.00 | 573. | 573. | |
| OTHER CHARGES | | | | | | |
| Miscellaneous Expense | 4699 | | | 109. | 91. | |
| TOTAL OTHER CHARGES | | | | 109. | 91. | |
| GRAND TOTAL | | 325.00 | 611.00 | 682. | 664. | |

NOTE: Authorized by Resolution No. 113512

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

**BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1969**
SPECIAL DISTRICT BUDGET

COUNTY SERVICE AREA F-1965-4
SAN LORENZO VILLAGE
NAME OF DISTRICT
Department No. 263.4
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors [x]
Other [ ]

**ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA**

NET ASSESSED VALUATION: Secured Rolls: $28,449,855.; Unsecured Roll: $2,361,780.; Delinquency Allowance: Secured _____%; Unsecured _____%

**ANALYSIS OF REVENUES BY SOURCE**
*(other than current property taxes)*

| SOURCE - DESCRIPTION | REVENUE ACCOUNT NUMBER | ACTUAL REVENUES 1966-67 | ACTUAL [x] ESTIMATED [ ] REVENUES 1967-68 | REVENUE ESTIMATES REQUESTED [x] RECOMMENDED [ ] 1968-69 | APPROVED/ADOPTED BY THE GOVERNING BOARD 1968-69 | FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| Property Taxes, Prior Secured | 3024 | | 1,398.12 | | | County Service |
| Property Taxes, Prior Unsecured | 3026 | | 68.60 | | | Area F-1965-4 |
| Other Revenue - Miscellaneous - Not Otherwise Classified | 3790 | | 760.83 | | | |

**EXPENDITURE DETAIL**

| EXPENDITURE CLASSIFICATION | SUB OBJECT ACCOUNT NUMBER | ACTUAL EXPENDITURES 1966-67 | ACTUAL [x] ESTIMATED [ ] EXPENDITURES 1967-68 | EXPENDITURE ESTIMATES REQUESTED [x] RECOMMENDED [ ] 1968-69 | APPROVED/ADOPTED BY THE GOVERNING BOARD 1968-69 | FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| SERVICES AND SUPPLIES | | | | | | County Service |
| Special Departmental Expense | 4464 | 159,549.43 | 117,909.89 | 178,510. | 178,964. | Area F-1965-4 |
| Rents and Leases - Equipment | 4476 | | | -0- | 1,950. | |
| TOTAL SERVICES AND SUPPLIES | | 159,549.43 | 117,909.89 | 178,510. | 180,914. | |
| OTHER CHARGES | | | | | | |
| Miscellaneous Expense | 4699 | | | 26,456. | 80,621. | |
| TOTAL OTHER CHARGES | | | | 26,456. | 80,621. | |

CONTINUED ON PAGE 166

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT

**BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1969**
SPECIAL DISTRICT BUDGET EXPENDITURE DETAIL

COUNTY SERVICE AREA F-1965-4
SAN LORENZO VILLAGE
NAME OF DISTRICT
Department No. 263.4
Public Protection
GENERAL FUNCTION


DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD.
Board of Supervisors [X]
Other [ ]

| EXPENDITURE CLASSIFICATION | SUB OBJECT ACCOUNT NUMBER | EXPENDITURE AMOUNTS CONTINUED FROM PAGE 165 | | | | FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| | | ACTUAL EXPENDITURES 1966-67 | ACTUAL [X] ESTIMATED [ ] EXPENDITURES 1967-68 | EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1968-69 | APPROVED/ADOPTED BY THE GOVERNING BOARD 1968-69 | |
| FIXED ASSETS | | | | | | County Service |
| Equipment | 4850 | 1,151.16 | 12,714.01 | 27,000. | 27,000. | Area F-1965-4 |
| TOTAL FIXED ASSETS | | 1,151.16 | 12,714.01 | 27,000. | 27,000. | |
| GRAND TOTAL | | 160,700.59 | 130,623.90 | 231,966. | 288,535. | |

NOTE: Authorized by Resolution No. 114341

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

**BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1969**

SPECIAL DISTRICT BUDGET

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - COUNTY WIDE
NAME OF DISTRICT
Department No. 291

Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

## ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: $2,025,077,842.; Unsecured Roll: $244,146,357.; Delinquency Allowance: Secured _____%; Unsecured _____%

## ANALYSIS OF REVENUES BY SOURCE
*(other than current property taxes)*

| SOURCE – DESCRIPTION | REVENUE ACCOUNT NUMBER | ACTUAL REVENUES 1966-67 | ACTUAL [X] ESTIMATED [ ] REVENUES 1967-68 | REVENUE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1968-69 | APPROVED/ADOPTED BY THE GOVERNING BOARD 1968-69 | FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| Property Taxes, Prior Secured | 3024 | 4,896.77 | 5,956.78 | 4,300. | 4,300. | Alameda County |
| Property Taxes, Prior Unsecured | 3026 | 378.28 | 504.00 | 355. | 355. | Flood Control and |
| Rent of Equipment | 3172 | 33,646.66 | 35,902.78 | 48,030. | 30,000. | Water Conservation |
| State - Other In Lieu Taxes | 3188 | 55.84 | 28.04 | 50. | 50. | District |
| Local Housing In Lieu Taxes | 3560 | 160.80 | 166.30 | 125. | 125. | County Wide |
| Revenue from Discontinued Districts | 3724 | | 3,390.79 | | | |
| Compensation Insurance Premium Refunds | 3732 | 60.22 | 134.83 | 15. | 15. | |
| Other Revenue - Miscellaneous - Not Otherwise Classified | 3790 | 797.27 | 8,843.11 | 14,877. | 14,877. | |

## EXPENDITURE DETAIL

| EXPENDITURE CLASSIFICATION | SUB OBJECT ACCOUNT NUMBER | ACTUAL EXPENDITURES 1966-67 | ACTUAL [X] ESTIMATED [ ] EXPENDITURES 1967-68 | EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1968-69 | APPROVED/ADOPTED BY THE GOVERNING BOARD 1968-69 | FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| SALARIES AND EMPLOYEES' BENEFITS | | | | | | Alameda County |
| Salaries and Wages | 4120 | 150,979.71 | 170,243.06 | 193,626. | 111,972. | Flood Control and |
| Retirement: | | | | | | Water Conservation |
| Employee Retirement Funds | 4125 | 12,911.85 | 14,719.87 | 17,289. | 9,736. | District |
| F.I.C.A. Retirement Funds | 4126 | 3,603.50 | 4,189.32 | 5,458. | 1,714. | County Wide |
| Employee Group Insurance | 4128 | 997.20 | 1,042.35 | 1,152. | 492. | |
| TOTAL SALARIES AND EMPLOYEES' BENEFITS | | 168,492.26 | 190,194.60 | 217,525. | 123,914. | |
| SERVICES AND SUPPLIES | | | | | | |
| Clothing and Personal Supplies | 4417 | 17.14 | 71.27 | 50. | 50. | |
| Office Expense | 4442 | 6,979.30 | 6,549.66 | 7,256. | 7,256. | |
| Small Tools and Instruments | 4446 | 124.73 | 197.50 | 200. | 200. | |
| Maintenance - Structures, Improvements, and Grounds | 4450 | 15,012.00 | 17,100.00 | 16,000. | 16,000. | |
| Maintenance of Equipment | 4451 | 32,430.14 | 25,505.17 | 44,976. | 44,976. | |
| Maintenance - Electronic Equipment | 4452 | | 1,633.72 | 2,592. | 2,592. | |

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT

**BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1969**
SPECIAL DISTRICT BUDGET EXPENDITURE DETAIL

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - COUNTY WIDE
NAME OF DISTRICT
Department No. 291
Public Protection
GENERAL FUNCTION


DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

| EXPENDITURE CLASSIFICATION | SUB OBJECT ACCOUNT NUMBER | EXPENDITURE AMOUNTS CONTINUED FROM PAGE 167 | | | | FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| | | ACTUAL EXPENDITURES 1966-67 | ACTUAL [X] ESTIMATED [ ] EXPENDITURES 1967-68 | EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1968-69 | APPROVED/ADOPTED BY THE GOVERNING BOARD 1968-69 | |
| SERVICES AND SUPPLIES (CONTINUED) | | | | | | Alameda County |
| Communications | 4454 | 9,927.67 | 10,049.77 | 11,972. | 11,972. | Flood Control and |
| Memberships, Dues, and Subscriptions | 4459 | 860.00 | 860.00 | 1,210. | 1,210. | Water Conservation |
| Transportation and Travel | 4460 | 3,303.15 | 3,612.27 | 3,830. | 3,822. | District |
| Publications and Legal Notices | 4462 | 18.90 | -0- | 150. | 150. | County Wide |
| Special Departmental Expense | 4464 | 896.83 | 2,958.93 | 1,300. | 800. | |
| Professional and Specialized Services | 4465 | 14,800.00 | 7,172.06 | 20,900. | 110,979. | |
| Data Processing Services | 4466 | 6,500.00 | 6,500.00 | 6,500. | 6,500. | |
| Insurance: | | | | | | |
| Professional and Public Liability Insurance | 4470 | 6,995.00 | 4,923.00 | 5,950. | 5,950. | |
| Compensation Insurance | 4471 | 249.04 | 286.09 | 347. | 279. | |
| Other Insurance and Surety Bonds | 4474 | | 88.00 | 350. | 350. | |
| Rents and Leases - Equipment | 4476 | | 9.19 | 500. | 500. | |
| Rents and Leases - Land, Structures, and Improvements | 4477 | 1,800.00 | 1,800.00 | 1,800. | 1,800. | |
| TOTAL SERVICES AND SUPPLIES | | 99,913.90 | 89,316.63 | 125,883. | 215,386. | |
| OTHER CHARGES | | | | | | |
| Contributions to Other Agencies: | | | | | | |
| County | 4630 | 35,000.00 | 35,000.00 | 35,000. | 35,000. | |
| TOTAL OTHER CHARGES | | 35,000.00 | 35,000.00 | 35,000. | 35,000. | |
| RESERVES | | | | | | |
| Appropriations for Contingencies | 4750 | | | 10,000. | 10,000. | |
| TOTAL RESERVES | | | | 10,000. | 10,000. | |
| FIXED ASSETS | | | | | | |
| Equipment | 4850 | 43,083.03 | 39,015.65 | 51,817. | 51,817. | |
| TOTAL FIXED ASSETS | | 43,083.03 | 39,015.65 | 51,817. | 51,817. | |
| GRAND TOTAL - GROSS | | 346,489.19 | 353,526.88 | 440,225. | 436,117. | |
| EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS) | | | | | | |
| Costs Applied | | | | | | |
| Other Capital Outlay | 4962 | 35,887.00 | 38,413.60 | 55,542. | 55,542. | |
| TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS) | | 35,887.00 | 38,413.60 | 55,542. | 55,542. | |
| GRAND TOTAL - NET | | 310,602.19 | 315,113.28 | 384,683. | 380,575. | |

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1969
SPECIAL DISTRICT BUDGET

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 2
NAME OF DISTRICT
Department No. 292
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

## ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: $218,829,620. ; Unsecured Roll: $5,710,838. ; Delinquency Allowance: Secured _____%; Unsecured _____%

## ANALYSIS OF REVENUES BY SOURCE
*(other than current property taxes)*

| SOURCE - DESCRIPTION | REVENUE ACCOUNT NUMBER | ACTUAL REVENUES 1966-67 | ACTUAL [X] ESTIMATED [ ] REVENUES 1967-68 | REVENUE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1968-69 | APPROVED/ADOPTED BY THE GOVERNING BOARD 1968-69 | FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| Property Taxes, Prior Secured | 3024 | 10,188.67 | 12,418.72 | 8,300. | 8,300. | Alameda County |
| Property Taxes, Prior Unsecured | 3026 | 45.61 | 104.19 | 65. | 65. | Flood Control and |
| Rent of Land and Buildings | 3170 | 440.00 | 560.00 | 480. | 480. | Water Conservation |
| Other Charges for Current Services | 3690 | 538.09 | 939.90 | 800. | 800. | District |
| Compensation Insurance Premium Refunds | 3732 | 241.49 | 629.63 | 25. | 25. | Zone 2 |
| Other Revenue - Miscellaneous - Not Otherwise Classified | 3790 | 3,123.00 | 9,345.87 | 3,173. | 3,173. | |

## EXPENDITURE DETAIL

| EXPENDITURE CLASSIFICATION | SUB OBJECT ACCOUNT NUMBER | ACTUAL EXPENDITURES 1966-67 | ACTUAL [X] ESTIMATED [ ] EXPENDITURES 1967-68 | EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1968-69 | APPROVED/ADOPTED BY THE GOVERNING BOARD 1968-69 | FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| SALARIES AND EMPLOYEES' BENEFITS | | | | | | Alameda County |
| Salaries and Wages | 4120 | 171,781.89 | 162,012.32 | 181,033. | 181,033. | Flood Control and |
| Retirement: | | | | | | Water Conservation |
| Employee Retirement Funds | 4125 | 15,625.72 | 13,272.53 | 15,756. | 15,756. | District |
| F.I.C.A. Retirement Funds | 4126 | 4,632.69 | 3,996.45 | 5,887. | 5,887. | Zone 2 |
| Employee Group Insurance | 4128 | 1,043.48 | 893.10 | 1,022. | 1,022. | |
| TOTAL SALARIES AND EMPLOYEES' BENEFITS | | 193,083.78 | 180,174.40 | 203,698. | 203,698. | |
| SERVICES AND SUPPLIES | | | | | | |
| Agricultural Services and Supplies | 4403 | 2,233.77 | 2,864.31 | 3,200. | 3,200. | |
| Clothing and Personal Supplies | 4417 | 1,057.13 | 1,058.74 | 1,879. | 1,879. | |

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT

**BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1969**
SPECIAL DISTRICT BUDGET EXPENDITURE DETAIL

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 2
NAME OF DISTRICT
Department No. 292
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

| EXPENDITURE CLASSIFICATION | SUB OBJECT ACCOUNT NUMBER | EXPENDITURE AMOUNTS CONTINUED FROM PAGE 169 | | | | FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| | | ACTUAL EXPENDITURES 1966-67 | ACTUAL [X] ESTIMATED [ ] EXPENDITURES 1967-68 | EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1968-69 | APPROVED/ADOPTED BY THE GOVERNING BOARD 1968-69 | |
| SERVICES AND SUPPLIES (CONTINUED) | | | | | | Alameda County |
| Office Expense | 4442 | 456.10 | 345.00 | 1,103. | 1,103. | Flood Control and |
| Small Tools and Instruments | 4446 | 477.39 | 326.10 | 1,113. | 1,113. | Water Conservation |
| Maintenance - Structures, Improvements, and Grounds | 4450 | 2,480.59 | 2,904.40 | 41,557. | 41,557. | District |
| Maintenance of Equipment | 4451 | | | 3,562. | 3,562. | Zone 2 |
| Transportation and Travel | 4460 | 5,026.18 | 4,140.50 | 12,160. | 12,160. | |
| Publications and Legal Notices | 4462 | | | 375. | 375. | |
| Special Departmental Expense | 4464 | 113.50 | 134.53 | 550. | 550. | |
| Professional and Specialized Services | 4465 | 150.00 | 299.13 | 3,870. | 3,870. | |
| Insurance: | | | | | | |
| Professional and Public Liability Insurance | 4470 | | | 1,563. | 1,563. | |
| Compensation Insurance | 4471 | 1,432.09 | 1,448.70 | 2,048. | 2,048. | |
| Rents and Leases - Equipment | 4476 | 11,099.77 | 14,254.42 | 65,119. | 65,119. | |
| TOTAL SERVICES AND SUPPLIES | | 24,526.52 | 27,775.83 | 138,099. | 138,099. | |
| FIXED ASSETS | | | | | | |
| Structures and Improvements | 4820 | 138,500.00 | 122,189.55 | 490,000. | 507,000. | |
| TOTAL FIXED ASSETS | | 138,500.00 | 122,189.55 | 490,000. | 507,000. | |
| GRAND TOTAL | | 356,110.30 | 330,139.78 | 831,797. | 848,797. | |
| Debt Service Requirements | | 421,205.00 | 415,435.00 | 562,128. | 562,128. | Debt Service |
| (See Pages 244-245 for detail) | | | | | | |

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

**BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1969**

SPECIAL DISTRICT BUDGET

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 2-A
NAME OF DISTRICT
Department No. 292-A

Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

## ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: $8,431,070. ; Unsecured Roll: $68,660. ; Delinquency Allowance: Secured _____%; Unsecured _____%

## ANALYSIS OF REVENUES BY SOURCE
*(other than current property taxes)*

| SOURCE - DESCRIPTION | REVENUE ACCOUNT NUMBER | ACTUAL REVENUES 1966-67 | ACTUAL [X] ESTIMATED [ ] REVENUES 1967-68 | REVENUE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1968-69 | APPROVED/ADOPTED BY THE GOVERNING BOARD 1968-69 | FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| Property Taxes, Prior Secured | 3024 | 695.08 | 710.46 | 700. | 700. | Alameda County |
| Property Taxes, Prior Unsecured | 3026 | | 10.00 | 15. | 15. | Flood Control and |
| Other Charges for Current Services | 3690 | | 1.00 | 10. | 10. | Water Conservation |
| Compensation Insurance Premium Refunds | 3732 | | 17.78 | | | District |
| Other Revenue - Miscellaneous - Not Otherwise Classified | 3790 | 25.00 | 50.00 | 25. | 25. | Zone 2-A |

## EXPENDITURE DETAIL

| EXPENDITURE CLASSIFICATION | SUB OBJECT ACCOUNT NUMBER | ACTUAL EXPENDITURES 1966-67 | ACTUAL [X] ESTIMATED [ ] EXPENDITURES 1967-68 | EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1968-69 | APPROVED/ADOPTED BY THE GOVERNING BOARD 1968-69 | FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| SALARIES AND EMPLOYEES' BENEFITS | | | | | | Alameda County |
| Salaries and Wages | 4120 | 15,602.51 | 14,113.07 | 11,759. | 11,759. | Flood Control and |
| Retirement: | | | | | | Water Conservation |
| Employee Retirement Funds | 4125 | 1,329.12 | 1,228.61 | 1,026. | 1,026. | District |
| F.I.C.A. Retirement Funds | 4126 | 405.98 | 317.66 | 382. | 382. | Zone 2-A |
| Employee Group Insurance | 4128 | 85.90 | 75.62 | 67. | 67. | |
| TOTAL SALARIES AND EMPLOYEES' BENEFITS | | 17,423.51 | 15,734.96 | 13,234. | 13,234. | |
| SERVICES AND SUPPLIES | | | | | | |
| Agricultural Services and Supplies | 4403 | 374.22 | 238.68 | 500. | 500. | |
| Clothing and Personal Supplies | 4417 | 96.87 | 64.22 | 110. | 110. | |

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT

**BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1969**
SPECIAL DISTRICT BUDGET EXPENDITURE DETAIL

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 2-A
NAME OF DISTRICT
Department No. 292-A
Public Protection
GENERAL FUNCTION


DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

| EXPENDITURE CLASSIFICATION | SUB OBJECT ACCOUNT NUMBER | EXPENDITURE AMOUNTS CONTINUED FROM PAGE 171 | | | | FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| | | ACTUAL EXPENDITURES 1966-67 | ACTUAL [X] ESTIMATED [ ] EXPENDITURES 1967-68 | EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1968-69 | APPROVED/ADOPTED BY THE GOVERNING BOARD 1968-69 | |
| SERVICES AND SUPPLIES (CONTINUED) | | | | | | Alameda County |
| Office Expense | 4442 | 198.87 | 184.30 | 125. | 125. | Flood Control and |
| Small Tools and Instruments | 4446 | 23.89 | 9.32 | 65. | 65. | Water Conservation |
| Maintenance - Structures, Improvements, and Grounds | 4450 | 47.31 | 51.68 | 2,373. | 2,373. | District |
| Maintenance of Equipment | 4451 | | -0- | 208. | 208. | Zone 2-A |
| Transportation and Travel | 4460 | 350.10 | 472.44 | 685. | 685. | |
| Publications and Legal Notices | 4462 | | | 100. | 100. | |
| Special Departmental Expense | 4464 | 15.12 | 13.42 | 25. | 25. | |
| Professional and Specialized Services | 4465 | | 140.09 | 552. | 552. | |
| Insurance: | | | | | | |
| Professional and Public Liability Insurance | 4470 | | | 96. | 96. | |
| Compensation Insurance | 4471 | 87.33 | 58.76 | 128. | 128. | |
| Rents and Leases - Equipment | 4476 | 391.71 | 319.23 | 3,581. | 3,581. | |
| TOTAL SERVICES AND SUPPLIES | | 1,585.42 | 1,552.14 | 8,548. | 8,548. | |
| FIXED ASSETS | | | | | | |
| Structures and Improvements | 4820 | 26,615.65 | 223.20 | 30,000. | 45,000. | |
| TOTAL FIXED ASSETS | | 26,615.65 | 223.20 | 30,000. | 45,000. | |
| GRAND TOTAL | | 45,624.58 | 17,510.30 | 51,782. | 66,782. | |

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

**BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1969**
SPECIAL DISTRICT BUDGET

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 3-A
NAME OF DISTRICT
Department No. 293
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

**ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA**

NET ASSESSED VALUATION: Secured Rolls: $101,671,590. ; Unsecured Roll: $1,967,232. ; Delinquency Allowance: Secured ____%; Unsecured ____%

**ANALYSIS OF REVENUES BY SOURCE**
*(other than current property taxes)*

| SOURCE – DESCRIPTION | REVENUE ACCOUNT NUMBER | ACTUAL REVENUES 1966-67 | ACTUAL [X] ESTIMATED [ ] REVENUES 1967-68 | REVENUE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1968-69 | APPROVED/ADOPTED BY THE GOVERNING BOARD 1968-69 | FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| Property Taxes, Prior Secured | 3024 | 3,718.50 | 5,668.90 | 3,700. | 3,700. | Alameda County |
| Property Taxes, Prior Unsecured | 3026 | 3.35 | 16.96 | 15. | 15. | Flood Control and |
| Other Charges for Current Services | 3690 | 279.46 | 329.03 | 200. | 200. | Water Conservation |
| Compensation Insurance Premium Refunds | 3732 | 128.22 | 272.73 | | | District |
| Other Revenue - Miscellaneous - Not Otherwise Classified | 3790 | 1,782.09 | 1,852.58 | 1,685. | 1,685. | Zone 3-A |

**EXPENDITURE DETAIL**

| EXPENDITURE CLASSIFICATION | SUB OBJECT ACCOUNT NUMBER | ACTUAL EXPENDITURES 1966-67 | ACTUAL [X] ESTIMATED [ ] EXPENDITURES 1967-68 | EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1968-69 | APPROVED/ADOPTED BY THE GOVERNING BOARD 1968-69 | FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| SALARIES AND EMPLOYEES' BENEFITS | | | | | | Alameda County |
| Salaries and Wages | 4120 | 76,691.71 | 80,704.94 | 92,566. | 92,566. | Flood Control and |
| Retirement: | | | | | | Water Conservation |
| Employee Retirement Funds | 4125 | 6,649.51 | 6,664.02 | 8,014. | 8,014. | District |
| F.I.C.A. Retirement Funds | 4126 | 1,862.87 | 2,051.49 | 3,030. | 3,030. | Zone 3-A |
| Employee Group Insurance | 4128 | 447.12 | 433.57 | 521. | 521. | |
| TOTAL SALARIES AND EMPLOYEES' BENEFITS | | 85,651.21 | 89,854.02 | 104,131. | 104,131. | |
| SERVICES AND SUPPLIES | | | | | | |
| Agricultural Services and Supplies | 4403 | 2,958.04 | 3,527.42 | 3,100. | 3,100. | |
| Clothing and Personal Supplies | 4417 | 577.96 | 601.87 | 1,014. | 1,014. | |

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT

**BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1969**
SPECIAL DISTRICT BUDGET EXPENDITURE DETAIL

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 3-A
NAME OF DISTRICT
Department No. 293
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

| EXPENDITURE CLASSIFICATION | SUB OBJECT ACCOUNT NUMBER | EXPENDITURE AMOUNTS CONTINUED FROM PAGE 173 | | | | FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| | | ACTUAL EXPENDITURES 1966-67 | ACTUAL [X] ESTIMATED [ ] EXPENDITURES 1967-68 | EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1968-69 | APPROVED/ADOPTED BY THE GOVERNING BOARD 1968-69 | |
| SERVICES AND SUPPLIES (CONTINUED) | | | | | | Alameda County |
| Office Expense | 4442 | 119.71 | 162.79 | 361. | 361. | Flood Control and |
| Small Tools and Instruments | 4446 | 286.56 | 270.04 | 601. | 601. | Water Conservation |
| Maintenance - Structures, Improvements, and Grounds | 4450 | 1,514.89 | 2,245.29 | 24,797. | 24,797. | District |
| Maintenance of Equipment | 4451 | 20.00 | 33.61 | 2,189. | 2,189. | Zone 3-A |
| Utilities | 4453 | 2,771.97 | 2,054.88 | 2,000. | 2,000. | |
| Transportation and Travel | 4460 | 1,913.45 | 1,925.27 | 5,175. | 5,175. | |
| Publications and Legal Notices | 4462 | | | 100. | 100. | |
| Special Departmental Expense | 4464 | 48.98 | 21.63 | 300. | 300. | |
| Professional and Specialized Services | 4465 | 90.00 | -0- | 853. | 853. | |
| Insurance: | | | | | | |
| Professional and Public Liability Insurance | 4470 | | | 944. | 944. | |
| Compensation Insurance | 4471 | 729.15 | 881.48 | 1,197. | 1,197. | |
| Rents and Leases - Equipment | 4476 | 12,132.54 | 12,355.85 | 37,385. | 37,385. | |
| TOTAL SERVICES AND SUPPLIES | | 23,163.25 | 24,080.13 | 80,016. | 80,016. | |
| FIXED ASSETS | | | | | | |
| Structures and Improvements | 4820 | 81,000.00 | -0- | 170,000. | 170,000. | |
| TOTAL FIXED ASSETS | | 81,000.00 | -0- | 170,000. | 170,000. | |
| GRAND TOTAL | | 189,814.46 | 113,934.15 | 354,147. | 354,147. | |
| Debt Service Requirements (See Pages 244-245 for detail) | | 214,826.80 | 203,366.20 | 283,428. | 283,428. | Debt Service |

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

**BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1969**

SPECIAL DISTRICT BUDGET

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 4
NAME OF DISTRICT
Department No. 294
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

## ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: $12,684,270. ; Unsecured Roll: $803,050. ; Delinquency Allowance: Secured _____%; Unsecured _____%

## ANALYSIS OF REVENUES BY SOURCE
*(other than current property taxes)*

| SOURCE – DESCRIPTION | REVENUE ACCOUNT NUMBER | ACTUAL REVENUES 1966-67 | ACTUAL [X] ESTIMATED [ ] REVENUES 1967-68 | REVENUE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1968-69 | APPROVED/ADOPTED BY THE GOVERNING BOARD 1968-69 | FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| Property Taxes, Prior Secured | 3024 | 1,543.55 | 416.68 | 805. | 805. | Alameda County |
| Property Taxes, Prior Unsecured | 3026 | | 90.85 | 25. | 25. | Flood Control and |
| Other Taxes - Condemnation | 3036 | 29.11 | | | | Water Conservation |
| Other Charges for Current Services | 3690 | 73.60 | 99.92 | 75. | 75. | District |
| Compensation Insurance Premium Refunds | 3732 | 12.80 | 48.31 | | | Zone 4 |
| Other Revenue - Miscellaneous - Not Otherwise Classified | 3790 | 166.00 | 166.00 | 176. | 176. | |

## EXPENDITURE DETAIL

| EXPENDITURE CLASSIFICATION | SUB OBJECT ACCOUNT NUMBER | ACTUAL EXPENDITURES 1966-67 | ACTUAL [X] ESTIMATED [ ] EXPENDITURES 1967-68 | EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1968-69 | APPROVED/ADOPTED BY THE GOVERNING BOARD 1968-69 | FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| SALARIES AND EMPLOYEES' BENEFITS | | | | | | Alameda County |
| Salaries and Wages | 4120 | 17,963.23 | 26,687.84 | 20,341. | 20,341. | Flood Control and |
| Retirement: | | | | | | Water Conservation |
| Employee Retirement Funds | 4125 | 1,542.32 | 2,177.85 | 1,776. | 1,776. | District |
| F.I.C.A. Retirement Funds | 4126 | 389.06 | 596.70 | 657. | 657. | Zone 4 |
| Employee Group Insurance | 4128 | 102.75 | 140.12 | 115. | 115. | |
| TOTAL SALARIES AND EMPLOYEES' BENEFITS | | 19,997.36 | 29,602.51 | 22,889. | 22,889. | |
| SERVICES AND SUPPLIES | | | | | | |
| Agricultural Services and Supplies | 4403 | 446.75 | 445.30 | 700. | 700. | |
| Clothing and Personal Supplies | 4417 | 107.54 | 69.80 | 136. | 136. | |

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT

**BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1969**
SPECIAL DISTRICT BUDGET EXPENDITURE DETAIL

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 4
NAME OF DISTRICT
Department No. 294
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

| EXPENDITURE CLASSIFICATION | SUB OBJECT ACCOUNT NUMBER | EXPENDITURE AMOUNTS CONTINUED FROM PAGE 175 | | | | FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| | | ACTUAL EXPENDITURES 1966-67 | ACTUAL [X] ESTIMATED [ ] EXPENDITURES 1967-68 | EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1968-69 | APPROVED/ADOPTED BY THE GOVERNING BOARD 1968-69 | |
| SERVICES AND SUPPLIES (CONTINUED) | | | | | | Alameda County |
| Office Expense | 4442 | 50.00 | 132.70 | 218. | 218. | Flood Control and |
| Small Tools and Instruments | 4446 | 23.28 | 8.97 | 81. | 81. | Water Conservation |
| Maintenance - Structures, Improvements, and Grounds | 4450 | 170.01 | 68.89 | 3,566. | 3,566. | District |
| Maintenance of Equipment | 4451 | | | 318. | 318. | Zone 4 |
| Transportation and Travel | 4460 | 691.33 | 340.78 | 1,515. | 1,515. | |
| Publications and Legal Notices | 4462 | | 1,833.86 | | | |
| Special Departmental Expense | 4464 | 19.57 | 632.32 | 70. | 70. | |
| Professional and Specialized Services | 4465 | 15.00 | 168.65 | 604. | 604. | |
| Insurance: | | | | | | |
| Professional and Public Liability Insurance | 4470 | | | 147. | 147. | |
| Compensation Insurance | 4471 | 111.46 | 166.69 | 199. | 199. | |
| Rents and Leases - Equipment | 4476 | 1,539.08 | 1,242.41 | 5,685. | 5,685. | |
| TOTAL SERVICES AND SUPPLIES | | 3,174.02 | 5,110.37 | 13,239. | 13,239. | |
| FIXED ASSETS | | | | | | |
| Structures and Improvements | 4820 | 31,765.56 | -0- | 50,000. | 50,000. | |
| TOTAL FIXED ASSETS | | 31,765.56 | -0- | 50,000. | 50,000. | |
| GRAND TOTAL | | 54,936.94 | 34,712.88 | 86,128. | 86,128. | |
| Debt Service Requirements (See Pages 244-245 for detail) | | 24,673.00 | 23,646.00 | 62,073. | 62,073. | Debt Service |

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

**BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1969**
SPECIAL DISTRICT BUDGET

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 5
NAME OF DISTRICT
Department No. 295
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

**ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA**

NET ASSESSED VALUATION: Secured Rolls: $134,068,710. ; Unsecured Roll: $2,753,146. ; Delinquency Allowance: Secured _____%; Unsecured _____%

**ANALYSIS OF REVENUES BY SOURCE**
*(other than current property taxes)*

| SOURCE – DESCRIPTION | REVENUE ACCOUNT NUMBER | ACTUAL REVENUES 1966-67 | ACTUAL [X] ESTIMATED [ ] REVENUES 1967-68 | REVENUE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1968-69 | APPROVED/ADOPTED BY THE GOVERNING BOARD 1968-69 | FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| Property Taxes, Prior Secured | 3024 | 3,734.59 | 7,589.15 | 3,000. | 3,000. | Alameda County |
| Property Taxes, Prior Unsecured | 3026 | 13.50 | 52.07 | 15. | 15. | Flood Control and |
| Rent of Land and Buildings | 3170 | | 4,414.00 | 4,000. | 4,000. | Water Conservation |
| Other Charges for Current Services | 3690 | 1,216.76 | 927.88 | 900. | 900. | District |
| Compensation Insurance Premium Refunds | 3732 | 130.30 | 310.71 | | | Zone 5 |
| Other Revenue - Miscellaneous - Not Otherwise Classified | 3790 | 1,790.00 | 1,790.00 | 1,500. | 1,500. | |

**EXPENDITURE DETAIL**

| EXPENDITURE CLASSIFICATION | SUB OBJECT ACCOUNT NUMBER | ACTUAL EXPENDITURES 1966-67 | ACTUAL [X] ESTIMATED [ ] EXPENDITURES 1967-68 | EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1968-69 | APPROVED/ADOPTED BY THE GOVERNING BOARD 1968-69 | FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| SALARIES AND EMPLOYEES' BENEFITS | | | | | | Alameda County |
| Salaries and Wages | 4120 | 129,973.82 | 117,002.07 | 133,981. | 133,981. | Flood Control and |
| Retirement: | | | | | | Water Conservation |
| Employee Retirement Funds | 4125 | 10,741.61 | 11,912.83 | 11,697. | 11,697. | District |
| F.I.C.A. Retirement Funds | 4126 | 2,746.95 | 3,678.90 | 4,338. | 4,338. | Zone 5 |
| Employee Group Insurance | 4128 | 696.56 | 768.44 | 758. | 758. | |
| TOTAL SALARIES AND EMPLOYEES' BENEFITS | | 144,158.94 | 133,362.24 | 150,774. | 150,774. | |
| SERVICES AND SUPPLIES | | | | | | |
| Agricultural Services and Supplies | 4403 | 6,972.83 | 7,204.49 | 8,100. | 8,100. | |
| Clothing and Personal Supplies | 4417 | 667.89 | 624.86 | 1,125. | 1,125. | |

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT

**BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1969**
SPECIAL DISTRICT BUDGET EXPENDITURE DETAIL

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 5
NAME OF DISTRICT
Department No. 295
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD
Board of Supervisors [X]
Other

| EXPENDITURE CLASSIFICATION | SUB OBJECT ACCOUNT NUMBER | EXPENDITURE AMOUNTS CONTINUED FROM PAGE 177 | | | | FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| | | ACTUAL EXPENDITURES 1966-67 | ACTUAL [X] ESTIMATED [ ] EXPENDITURES 1967-68 | EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1968-69 | APPROVED/ADOPTED BY THE GOVERNING BOARD 1968-69 | |
| SERVICES AND SUPPLIES (CONTINUED) | | | | | | Alameda County |
| Office Expense | 4442 | 19.01 | 31.73 | 370. | 370. | Flood Control and |
| Small Tools and Instruments | 4446 | 367.81 | 307.37 | 666. | 666. | Water Conservation |
| Maintenance - Structures, Improvements, and Grounds | 4450 | 1,742.40 | 3,213.59 | 26,891. | 26,891. | District |
| Maintenance of Equipment | 4451 | | | 2,366. | 2,366. | Zone 5 |
| Transportation and Travel | 4460 | 2,623.88 | 2,283.41 | 8,060. | 8,060. | |
| Special Departmental Expense | 4464 | 22.23 | 6.50 | 120. | 120. | |
| Professional and Specialized Services | 4465 | 45.00 | -0- | 1,420. | 1,420. | |
| Insurance: | | | | | | |
| Professional and Public Liability Insurance | 4470 | | | 1,021. | 1,021. | |
| Compensation Insurance | 4471 | 809.65 | 1,024.20 | 1,375. | 1,375. | |
| Rents and Leases - Equipment | 4476 | 10,552.67 | 15,400.67 | 38,157. | 38,157. | |
| TOTAL SERVICES AND SUPPLIES | | 23,823.37 | 30,096.82 | 89,671. | 89,671. | |
| FIXED ASSETS | | | | | | |
| Structures and Improvements | 4820 | | | 80,000. | 80,000. | |
| TOTAL FIXED ASSETS | | | | 80,000. | 80,000. | |
| GRAND TOTAL | | 167,982.31 | 163,459.06 | 320,445. | 320,445. | |
| Debt Service Requirements | | 317,945.00 | 357,925.00 | 576,116. | 576,116. | Debt Service |
| (See Pages 246-247 for detail) | | | | | | |

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

**BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1969**
SPECIAL DISTRICT BUDGET

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 6
NAME OF DISTRICT
Department No. 296
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

**ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA**

NET ASSESSED VALUATION: Secured Rolls: $77,778,615. ; Unsecured Roll: $696,749. ; Delinquency Allowance: Secured _____%; Unsecured _____%

**ANALYSIS OF REVENUES BY SOURCE**
*(other than current property taxes)*

| SOURCE – DESCRIPTION | REVENUE ACCOUNT NUMBER | ACTUAL REVENUES 1966-67 | ACTUAL [X] ESTIMATED [ ] REVENUES 1967-68 | REVENUE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1968-69 | APPROVED/ADOPTED BY THE GOVERNING BOARD 1968-69 | FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| Property Taxes, Prior Secured | 3024 | 961.07 | 730.71 | 800. | 800. | Alameda County |
| Other Charges for Current Services | 3690 | 305.84 | 525.01 | 450. | 450. | Flood Control and |
| Compensation Insurance Premium Refunds | 3732 | 87.77 | 234.28 | | | Water Conservation |
| Other Revenue - Miscellaneous - Not Otherwise Classified | 3790 | 783.00 | 783.00 | 783. | 783. | District |
| | | | | | | Zone 6 |

**EXPENDITURE DETAIL**

| EXPENDITURE CLASSIFICATION | SUB OBJECT ACCOUNT NUMBER | ACTUAL EXPENDITURES 1966-67 | ACTUAL [X] ESTIMATED [ ] EXPENDITURES 1967-68 | EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1968-69 | APPROVED/ADOPTED BY THE GOVERNING BOARD 1968-69 | FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| SALARIES AND EMPLOYEES' BENEFITS | | | | | | Alameda County |
| Salaries and Wages | 4120 | 71,816.32 | 80,651.47 | 59,648. | 59,648. | Flood Control and |
| Retirement: | | | | | | Water Conservation |
| Employee Retirement Funds | 4125 | 5,829.16 | 7,000.10 | 5,137. | 5,137. | District |
| F.I.C.A. Retirement Funds | 4126 | 1,774.65 | 1,976.58 | 1,966. | 1,966. | Zone 6 |
| Employee Group Insurance | 4128 | 379.92 | 474.97 | 336. | 336. | |
| TOTAL SALARIES AND EMPLOYEES' BENEFITS | | 79,800.05 | 90,103.12 | 67,087. | 67,087. | |
| SERVICES AND SUPPLIES | | | | | | |
| Agricultural Services and Supplies | 4403 | 5,614.72 | 6,025.43 | 6,900. | 6,900. | |
| Clothing and Personal Supplies | 4417 | 447.98 | 436.43 | 800. | 800. | |

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT

**BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1969**
SPECIAL DISTRICT BUDGET EXPENDITURE DETAIL

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 6
NAME OF DISTRICT
Department No. 296
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

| EXPENDITURE CLASSIFICATION | SUB OBJECT ACCOUNT NUMBER | EXPENDITURE AMOUNTS CONTINUED FROM PAGE 179 | | | | FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| | | ACTUAL EXPENDITURES 1966-67 | ACTUAL [X] ESTIMATED [ ] EXPENDITURES 1967-68 | EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1968-69 | APPROVED/ADOPTED BY THE GOVERNING BOARD 1968-69 | |
| SERVICES AND SUPPLIES (CONTINUED) | | | | | | Alameda County |
| Office Expense | 4442 | 12.35 | 24.90 | 306. | 306. | Flood Control and |
| Small Tools and Instruments | 4446 | 251.98 | 175.30 | 473. | 473. | Water Conservation |
| Maintenance - Structures, Improvements, and Grounds | 4450 | 933.23 | 1,003.43 | 19,719. | 19,719. | District |
| Maintenance of Equipment | 4451 | | | 1,735. | 1,735. | Zone 6 |
| Transportation and Travel | 4460 | 2,194.71 | 1,835.21 | 7,120. | 7,120. | |
| Special Departmental Expense | 4464 | 36.48 | 16.34 | 150. | 150. | |
| Professional and Specialized Services | 4465 | 30.00 | -0- | 1,007. | 1,007. | |
| Insurance: | | | | | | |
| Professional and Public Liability Insurance | 4470 | | | 708. | 708. | |
| Compensation Insurance | 4471 | 483.77 | 816.72 | 869. | 869. | |
| Rents and Leases - Equipment | 4476 | 6,134.49 | 12,830.38 | 30,346. | 30,346. | |
| TOTAL SERVICES AND SUPPLIES | | 16,139.71 | 23,164.14 | 70,133. | 70,133. | |
| FIXED ASSETS | | | | | | |
| Structures and Improvements | 4820 | | | 16,000. | 16,000. | |
| TOTAL FIXED ASSETS | | | | 16,000. | 16,000. | |
| GRAND TOTAL | | 95,939.76 | 113,267.26 | 153,220. | 153,220. | |
| Debt Service Requirements (See Pages 246-247 for detail) | | 228,596.25 | 234,677.50 | 377,313. | 377,313. | Debt Service |

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

**BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1969**
SPECIAL DISTRICT BUDGET

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 7
NAME OF DISTRICT
Department No. 297
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

**ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA**

NET ASSESSED VALUATION: Secured Rolls: $137,554,520. ; Unsecured Roll: $8,215,390. ; Delinquency Allowance: Secured ____ %; Unsecured ____ %

**ANALYSIS OF REVENUES BY SOURCE**
*(other than current property taxes)*

| SOURCE – DESCRIPTION | REVENUE ACCOUNT NUMBER | ACTUAL REVENUES 1966-67 | ACTUAL [X] ESTIMATED [ ] REVENUES 1967-68 | REVENUE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1968-69 | APPROVED/ADOPTED BY THE GOVERNING BOARD 1968-69 | FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| Property Taxes, Prior Secured | 3024 | 2,064.54 | 2,444.36 | 2,000. | 2,000. | Alameda County |
| Property Taxes, Prior Unsecured | 3026 | 138.77 | 192.77 | 150. | 150. | Flood Control and |
| Rent of Land and Buildings | 3170 | 33.00 | 1,401.00 | 1,368. | 1,368. | Water Conservation |
| Local Housing In Lieu Taxes | 3560 | 181.34 | 189.53 | | | District |
| Other Charges for Current Services | 3690 | 240,912.99 | 278,661.84 | 307,485. | 297,300. | Zone 7 |
| Compensation Insurance Premium Refunds | 3732 | 58.82 | 257.59 | | | |
| Other Revenue - Miscellaneous - Not Otherwise Classified | 3790 | 9,806.03 | 12.15 | | | |

**EXPENDITURE DETAIL**

| EXPENDITURE CLASSIFICATION | SUB OBJECT ACCOUNT NUMBER | ACTUAL EXPENDITURES 1966-67 | ACTUAL [X] ESTIMATED [ ] EXPENDITURES 1967-68 | EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1968-69 | APPROVED/ADOPTED BY THE GOVERNING BOARD 1968-69 | FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| SALARIES AND EMPLOYEES' BENEFITS | | | | | | Alameda County |
| Salaries and Wages | 4120 | 63,790.05 | 85,408.16 | 124,853. | 124,853. | Flood Control and |
| Retirement: | | | | | | Water Conservation |
| Employee Retirement Funds | 4125 | 5,003.10 | 7,196.39 | 10,689. | 10,689. | District |
| F.I.C.A. Retirement Funds | 4126 | 1,695.72 | 2,533.03 | 3,988. | 3,988. | Zone 7 |
| Employee Group Insurance | 4128 | 165.44 | 293.76 | 497. | 497. | |
| TOTAL SALARIES AND EMPLOYEES' BENEFITS | | 70,654.31 | 95,431.34 | 140,027. | 140,027. | |
| SERVICES AND SUPPLIES | | | | | | |
| Agricultural Services and Supplies | 4403 | 1,107.63 | 1,781.41 | 6,200. | 6,200. | |
| Clothing and Personal Supplies | 4417 | 129.99 | 96.36 | 595. | 595. | |

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT

**BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1969**
SPECIAL DISTRICT BUDGET EXPENDITURE DETAIL

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 7
NAME OF DISTRICT
Department No. 297
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

| EXPENDITURE CLASSIFICATION | SUB OBJECT ACCOUNT NUMBER | EXPENDITURE AMOUNTS CONTINUED FROM PAGE 181 | | | | FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| | | ACTUAL EXPENDITURES 1966-67 | ACTUAL [X] ESTIMATED [ ] EXPENDITURES 1967-68 | EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1968-69 | APPROVED/ADOPTED BY THE GOVERNING BOARD 1968-69 | |
| SERVICES AND SUPPLIES (CONTINUED) | | | | | | Alameda County |
| Office Expense | 4442 | 45.49 | 187.66 | 176. | 176. | Flood Control and |
| Small Tools and Instruments | 4446 | 146.13 | 229.25 | 615. | 615. | Water Conservation |
| Maintenance - Structures, Improvements, and Grounds | 4450 | 1,481.40 | 1,088.81 | 3,600. | 3,600. | District |
| Maintenance of Equipment | 4451 | 513.07 | 715.87 | 4,000. | 4,000. | Zone 7 |
| Utilities | 4453 | 17,336.53 | 14,517.91 | 17,000. | 17,000. | |
| Communications | 4454 | 381.82 | 319.35 | 420. | 420. | |
| Transportation and Travel | 4460 | 4,829.63 | 5,435.26 | 8,050. | 8,050. | |
| Special Departmental Expense | 4464 | 295,074.03 | 336,484.98 | 285,000. | 285,000. | |
| Professional and Specialized Services | 4465 | 4,558.00 | 4,284.00 | 21,200. | 21,200. | |
| Insurance: | | | | | | |
| Professional and Public Liability Insurance | 4470 | | | 600. | 600. | |
| Compensation Insurance | 4471 | 623.50 | 959.92 | 1,087. | 1,087. | |
| Rents and Leases - Equipment | 4476 | 2,745.99 | 4,405.15 | 11,000. | 11,000. | |
| Rents and Leases - Land, Structures, and Improvements | 4477 | 1,858.00 | 2,299.00 | 2,300. | 2,300. | |
| TOTAL SERVICES AND SUPPLIES | | 330,831.21 | 372,804.93 | 361,843. | 361,843. | |
| RESERVES | | | | | | |
| Appropriations for Contingencies | 4750 | | | 25,000. | 25,000. | |
| TOTAL RESERVES | | | | 25,000. | 25,000. | |
| GRAND TOTAL | | 401,485.52 | 468,236.27 | 526,870. | 526,870. | |
| Debt Service Requirements (See Pages 246-249 for detail) | | 211,657.50 | 207,046.25 | 356,978. | 356,978. | Debt Service |

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STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

**BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1969**

SPECIAL DISTRICT BUDGET

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 7.1
NAME OF DISTRICT
Department No. 297.1

Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

## ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: $137,554,520. ; Unsecured Roll: $8,215,390. ; Delinquency Allowance: Secured _____%; Unsecured _____%

## ANALYSIS OF REVENUES BY SOURCE
*(other than current property taxes)*

| SOURCE – DESCRIPTION | REVENUE ACCOUNT NUMBER | ACTUAL REVENUES 1966-67 | ACTUAL [X] ESTIMATED [ ] REVENUES 1967-68 | REVENUE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1968-69 | APPROVED/ADOPTED BY THE GOVERNING BOARD 1968-69 | FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| Property Taxes, Prior Secured | 3024 | | 325.77 | 600. | 600. | Alameda County |
| Property Taxes, Prior Unsecured | 3026 | | 22.89 | 25. | 25. | Flood Control and |
| Other Taxes - Condemnation | 3036 | | .70 | | | Water Conservation |
| Local Housing In Lieu Taxes | 3560 | | 75.81 | | | District |
| | | | | | | Zone 7.1 - |
| | | | | | | State Water |
| | | | | | | Facility Fund |

## EXPENDITURE DETAIL

| EXPENDITURE CLASSIFICATION | SUB OBJECT ACCOUNT NUMBER | ACTUAL EXPENDITURES 1966-67 | ACTUAL [X] ESTIMATED [ ] EXPENDITURES 1967-68 | EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1968-69 | APPROVED/ADOPTED BY THE GOVERNING BOARD 1968-69 | FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| SERVICES AND SUPPLIES | | | | | | Alameda County |
| Special Departmental Expense | 4464 | | 69,000.00 | 147,258. | 147,258. | Flood Control and |
| TOTAL SERVICES AND SUPPLIES | | | 69,000.00 | 147,258. | 147,258. | Water Conservation |
| | | | | | | District |
| GRAND TOTAL | | | 69,000.00 | 147,258. | 147,258. | Zone 7.1 - |
| | | | | | | State Water |
| | | | | | | Facility Fund |

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1969
SPECIAL DISTRICT BUDGET

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 9
NAME OF DISTRICT
Department No. 299
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

## ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: $48,450,050. ; Unsecured Roll: $2,761,148. ; Delinquency Allowance: Secured _____%; Unsecured _____%

## ANALYSIS OF REVENUES BY SOURCE
*(other than current property taxes)*

| SOURCE – DESCRIPTION | REVENUE ACCOUNT NUMBER | ACTUAL REVENUES 1966-67 | ACTUAL [X] ESTIMATED [ ] REVENUES 1967-68 | REVENUE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1968-69 | APPROVED/ADOPTED BY THE GOVERNING BOARD 1968-69 | FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| Property Taxes, Prior Secured | 3024 | 935.10 | 1,224.38 | 1,300. | 1,300. | Alameda County |
| Property Taxes, Prior Unsecured | 3026 | 40.65 | 27.38 | 25. | 25. | Flood Control and |
| Other Charges for Current Services | 3690 | 273.11 | 212.80 | 150. | 150. | Water Conservation |
| Compensation Insurance Premium Refunds | 3732 | 19.88 | 86.04 | | | District |
| Other Revenue - Miscellaneous - Not Otherwise Classified | 3790 | 665.00 | 665.00 | 665. | 665. | Zone 9 |

## EXPENDITURE DETAIL

| EXPENDITURE CLASSIFICATION | SUB OBJECT ACCOUNT NUMBER | ACTUAL EXPENDITURES 1966-67 | ACTUAL [X] ESTIMATED [ ] EXPENDITURES 1967-68 | EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1968-69 | APPROVED/ADOPTED BY THE GOVERNING BOARD 1968-69 | FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| SALARIES AND EMPLOYEES' BENEFITS | | | | | | Alameda County |
| Salaries and Wages | 4120 | 28,716.18 | 23,894.59 | 17,860. | 17,860. | Flood Control and |
| Retirement: | | | | | | Water Conservation |
| Employee Retirement Funds | 4125 | 2,604.68 | 1,948.20 | 1,541. | 1,541. | District |
| F.I.C.A. Retirement Funds | 4126 | 814.95 | 711.29 | 589. | 589. | Zone 9 |
| Employee Group Insurance | 4128 | 170.66 | 118.56 | 100. | 100. | |
| TOTAL SALARIES AND EMPLOYEES' BENEFITS | | 32,306.47 | 26,672.64 | 20,090. | 20,090. | |
| SERVICES AND SUPPLIES | | | | | | |
| Agricultural Services and Supplies | 4403 | 1,364.44 | 1,305.57 | 1,600. | 1,600. | |
| Clothing and Personal Supplies | 4417 | 154.34 | 134.33 | 266. | 266. | |

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT

**BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1969**
SPECIAL DISTRICT BUDGET EXPENDITURE DETAIL

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 9
NAME OF DISTRICT
Department No. 299
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

| EXPENDITURE CLASSIFICATION | SUB OBJECT ACCOUNT NUMBER | EXPENDITURE AMOUNTS CONTINUED FROM PAGE 184 | | | | FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| | | ACTUAL EXPENDITURES 1966-67 | ACTUAL [X] ESTIMATED [ ] EXPENDITURES 1967-68 | EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1968-69 | APPROVED ADOPTED BY THE GOVERNING BOARD 1968-69 | |
| SERVICES AND SUPPLIES (CONTINUED) | | | | | | Alameda County |
| Office Expense | 4442 | 92.96 | 6.84 | 136. | 136. | Flood Control and |
| Small Tools and Instruments | 4446 | 59.62 | 21.40 | 158. | 158. | Water Conservation |
| Maintenance - Structures, Improvements, and Grounds | 4450 | 2,099.64 | 1,903.66 | 6,164. | 6,164. | District |
| Maintenance of Equipment | 4451 | | | 496. | 496. | Zone 9 |
| Utilities | 4453 | 866.83 | 821.63 | 1,000. | 1,000. | |
| Transportation and Travel | 4460 | 1,307.95 | 394.68 | 4,160. | 4,160. | |
| Publications and Legal Notices | 4462 | | | 75. | 75. | |
| Special Departmental Expense | 4464 | 16.74 | 2.17 | 72. | 72. | |
| Professional and Specialized Services | 4465 | 30.00 | -0- | 449. | 449. | |
| Insurance: | | | | | | |
| Professional and Public Liability Insurance | 4470 | | | 210. | 210. | |
| Compensation Insurance | 4471 | 174.71 | 212.43 | 261. | 261. | |
| Rents and Leases - Equipment | 4476 | 1,034.71 | 1,245.43 | 8,061. | 8,061. | |
| TOTAL SERVICES AND SUPPLIES | | 7,201.94 | 6,048.14 | 23,108. | 23,108. | |
| FIXED ASSETS | | | | | | |
| Structures and Improvements | 4820 | 39,000.00 | -0- | 60,000. | 60,000. | |
| TOTAL FIXED ASSETS | | 39,000.00 | -0- | 60,000. | 60,000. | |
| GRAND TOTAL | | 78,508.41 | 32,720.78 | 103,198. | 103,198. | |
| Debt Service Requirements (See Pages 248-249 for detail) | | 143,457.75 | 139,837.25 | 218,678. | 218,678. | Debt Service |

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

**BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1969**
SPECIAL DISTRICT BUDGET

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 12
NAME OF DISTRICT
Department No. 291.2
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

## ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: $713,302,885. Unsecured Roll: $31,788,182. ; Delinquency Allowance: Secured ____% Unsecured ____%

## ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

| SOURCE - DESCRIPTION | REVENUE ACCOUNT NUMBER | ACTUAL REVENUES 1966-67 | ACTUAL [X] ESTIMATED [ ] REVENUES 1967-68 | REVENUE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1968-69 | APPROVED ADOPTED BY THE GOVERNING BOARD 1968-69 | FUND GENERAL OR OPERATING UNLESS OTHERWISE INDICATED |
|---|---|---|---|---|---|---|
| Property Taxes, Prior Secured | 3024 | 31,861.45 | 39,752.65 | 27,000. | 27,000. | Alameda County |
| Property Taxes, Prior Unsecured | 3026 | 775.01 | 2,680.14 | 500. | 500. | Flood Control and |
| Federal for Construction | 3410 | | | 622,100. | 622,100. | Water Conservation |
| Contributions from Cities | 3572 | | | 300,000. | 300,000. | District |
| Contributions from Special Districts | 3574 | | | 200,000. | 200,000. | Zone 12 |
| Other Charges for Current Services | 3690 | 47.33 | 287.16 | 200. | 200. | |
| Sale of Land and/or Structures and Improvements | 3700 | | 11,627.72 | | | |
| Compensation Insurance Premium Refunds | 3782 | 58.40 | 323.43 | | | |
| Unclaimed Money - Outlawed and Voided Warrants | 3770 | | 126.00 | | | |
| Other Revenue - Miscellaneous - Not Otherwise Classified | 3790 | 4,088.00 | 667.48 | 100. | 100. | |

## EXPENDITURE DETAIL

| EXPENDITURE CLASSIFICATION | SUB OBJECT ACCOUNT NUMBER | ACTUAL EXPENDITURES 1966-67 | ACTUAL [X] ESTIMATED [ ] EXPENDITURES 1967-68 | EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1968-69 | APPROVED ADOPTED BY THE GOVERNING BOARD 1968-69 | FUND GENERAL OR OPERATING UNLESS OTHERWISE INDICATED |
|---|---|---|---|---|---|---|
| SALARIES AND EMPLOYEES' BENEFITS | | | | | | Alameda County |
| Salaries and Wages | 4120 | 132,108.62 | 167,254.09 | 296,182. | 296,182. | Flood Control and |
| Retirement: | | | | | | Water Conservation |
| Employee Retirement Funds | 4125 | 11,732.36 | 14,101.59 | 26,236. | 26,236. | District |
| F.I.C.A. Retirement Funds | 4126 | 3,207.14 | 3,525.84 | 9,408. | 9,408. | Zone 12 |
| Employee Group Insurance | 4128 | 704.57 | 836.59 | 1,683. | 1,683. | |
| TOTAL SALARIES AND EMPLOYEES' BENEFITS | | 147,752.69 | 185,718.11 | 333,509. | 333,509. | |
| SERVICES AND SUPPLIES | | | | | | |
| Agricultural Services and Supplies | 4403 | 1,104.80 | 1,066.90 | 1,300. | 1,300. | |
| Clothing and Personal Supplies | 4417 | 527.17 | 395.26 | 793. | 793. | |

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1969
SPECIAL DISTRICT BUDGET EXPENDITURE DETAIL

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 12
NAME OF DISTRICT
Department No. 291.2
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors [X]
Other

| EXPENDITURE CLASSIFICATION | SUB OBJECT ACCOUNT NUMBER | EXPENDITURE AMOUNTS CONTINUED FROM PAGE 186 | | | | FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| | | ACTUAL EXPENDITURES 1966-67 | ACTUAL [X] ESTIMATED [ ] EXPENDITURES 1967-68 | EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1968-69 | APPROVED/ADOPTED BY THE GOVERNING BOARD 1968-69 | |
| SERVICES AND SUPPLIES | | | | | | Alameda County |
| Office Expense | 4442 | 978.05 | 2,486.92 | 2,607. | 2,607. | Flood Control and |
| Small Tools and Instruments | 4446 | 225.19 | 77.93 | 470. | 470. | Water Conservation |
| Maintenance - Structures, Improvements, and Grounds | 4450 | 997.38 | 1,078.71 | 77,785. | 77,785. | District |
| Maintenance of Equipment | 4451 | | | 4,132. | 4,132. | Zone 12 |
| Utilities | 4453 | | | 2,000. | 2,000. | |
| Transportation and Travel | 4460 | 4,555.08 | 7,141.60 | 19,770. | 19,770. | |
| Publications and Legal Notices | 4462 | | 553.00 | 750. | 750. | |
| Special Departmental Expense | 4464 | 334.94 | 418.79 | 3,150. | 3,150. | |
| Professional and Specialized Services | 4465 | 4,152.38 | 2,571.39 | 162,141. | 162,141. | |
| Insurance: | | | | | | |
| Professional and Public Liability Insurance | 4470 | | | 925. | 925. | |
| Compensation Insurance | 4471 | 904.61 | 1,025.36 | 1,657. | 1,657. | |
| Rents and Leases - Equipment | 4476 | 48,788.51 | 10,375.30 | 58,816. | 58,816. | |
| TOTAL SERVICES AND SUPPLIES | | 62,568.11 | 27,191.16 | 336,296. | 336,296. | |
| FIXED ASSETS | | | | | | |
| Structures and Improvements | 4820 | 1,444,561.78 | 145,225.28 | 2,342,098. | 2,567,098. | |
| TOTAL FIXED ASSETS | | 1,444,561.78 | 145,225.28 | 2,342,098. | 2,567,098. | |
| GRAND TOTAL | | 1,654,882.58 | 358,134.55 | 3,011,903. | 3,236,903. | |

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

**BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1969**
SPECIAL DISTRICT BUDGET

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 13
NAME OF DISTRICT
Department No. 291.3
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

**ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA**

NET ASSESSED VALUATION: Secured Rolls: $65,750,005. ; Unsecured Roll: $1,564,151. ; Delinquency Allowance: Secured _____%; Unsecured _____%

**ANALYSIS OF REVENUES BY SOURCE**
*(other than current property taxes)*

| SOURCE – DESCRIPTION | REVENUE ACCOUNT NUMBER | ACTUAL REVENUES 1966-67 | ACTUAL [X] ESTIMATED [ ] REVENUES 1967-68 | REVENUE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1968-69 | APPROVED/ADOPTED BY THE GOVERNING BOARD 1968-69 | FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| Property Taxes, Prior Secured | 3024 | 2,250.34 | 3,323.78 | 3,000. | 3,000. | Alameda County |
| Property Taxes, Prior Unsecured | 3026 | 14.25 | 146.00 | 100. | 100. | Flood Control and |
| Other Charges for Current Services | 3690 | 2.00 | 147.17 | | | Water Conservation |
| Compensation Insurance Premium Refunds | 3732 | 11.66 | 68.33 | | | District |
| Other Revenue - Miscellaneous - Not Otherwise Classified | 3790 | 25,705.00 | 526.00 | 100. | 100. | Zone 13 |

**EXPENDITURE DETAIL**

| EXPENDITURE CLASSIFICATION | SUB OBJECT ACCOUNT NUMBER | ACTUAL EXPENDITURES 1966-67 | ACTUAL [X] ESTIMATED [ ] EXPENDITURES 1967-68 | EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1968-69 | APPROVED/ADOPTED BY THE GOVERNING BOARD 1968-69 | FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| SALARIES AND EMPLOYEES' BENEFITS | | | | | | Alameda County |
| Salaries and Wages | 4120 | 54,598.62 | 38,886.48 | 51,685. | 51,685. | Flood Control and |
| Retirement: | | | | | | Water Conservation |
| Employee Retirement Funds | 4125 | 4,803.39 | 3,532.21 | 4,580. | 4,580. | District |
| F.I.C.A. Retirement Funds | 4126 | 1,280.82 | 1,108.85 | 1,644. | 1,644. | Zone 13 |
| Employee Group Insurance | 4128 | 285.01 | 203.21 | 294. | 294. | |
| TOTAL SALARIES AND EMPLOYEES' BENEFITS | | 60,967.84 | 43,730.75 | 58,203. | 58,203. | |
| SERVICES AND SUPPLIES | | | | | | |
| Agricultural Services and Supplies | 4403 | 658.05 | 772.16 | 1,100. | 1,100. | |
| Clothing and Personal Supplies | 4417 | 79.15 | 96.36 | 182. | 182. | |

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT

**BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1969**
SPECIAL DISTRICT BUDGET EXPENDITURE DETAIL

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 13
NAME OF DISTRICT
Department No. 291.3
Public Protection
GENERAL FUNCTION


DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

| EXPENDITURE CLASSIFICATION | SUB OBJECT ACCOUNT NUMBER | EXPENDITURE AMOUNTS CONTINUED FROM PAGE 188 | | | | FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| | | ACTUAL EXPENDITURES 1966-67 | ACTUAL [X] ESTIMATED [ ] EXPENDITURES 1967-68 | EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1968-69 | APPROVED/ADOPTED BY THE GOVERNING BOARD 1968-69 | |
| SERVICES AND SUPPLIES (CONTINUED) | | | | | | Alameda County |
| Office Expense | 4442 | 492.43 | 139.44 | 174. | 174. | Flood Control and |
| Small Tools and Instruments | 4446 | 23.51 | 13.96 | 108. | 108. | Water Conservation |
| Maintenance - Structures, Improvements, and Grounds | 4450 | 90.44 | 63.82 | 4,568. | 4,568. | District |
| Maintenance of Equipment | 4451 | | | 391. | 391. | Zone 13 |
| Transportation and Travel | 4460 | 1,869.08 | 855.77 | 2,075. | 2,075. | |
| Publications and Legal Notices | 4462 | | | 150. | 150. | |
| Special Departmental Expense | 4464 | 184.13 | 24.25 | 153. | 153. | |
| Professional and Specialized Services | 4465 | 242.82 | 464.40 | 1,373. | 1,373. | |
| Insurance: | | | | | | |
| Professional and Public Liability Insurance | 4470 | | | 166. | 166. | |
| Compensation Insurance | 4471 | 231.18 | 170.73 | 295. | 295. | |
| Rents and Leases - Equipment | 4476 | 1,194.32 | 719.32 | 8,408. | 8,408. | |
| TOTAL SERVICES AND SUPPLIES | | 5,065.11 | 3,320.21 | 19,143. | 19,143. | |
| FIXED ASSETS | | | | | | |
| Structures and Improvements | 4820 | 258,927.70 | 13,601.00 | 300,000. | 367,000. | |
| TOTAL FIXED ASSETS | | 258,927.70 | 13,601.00 | 300,000. | 367,000. | |
| GRAND TOTAL | | 324,960.65 | 60,651.96 | 377,346. | 444,346. | |

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1969
SPECIAL DISTRICT BUDGET

FLOOD CONTROL
ACCUMULATIVE CAPITAL OUTLAY FUND
NAME OF DISTRICT
Department No. 7290
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

**ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA**

NET ASSESSED VALUATION: Secured Rolls: _____; Unsecured Roll: _____; Delinquency Allowance: Secured _____%; Unsecured _____%

**ANALYSIS OF REVENUES BY SOURCE**
*(other than current property taxes)*

| SOURCE – DESCRIPTION | REVENUE ACCOUNT NUMBER | ACTUAL REVENUES 1966-67 | ACTUAL [X] ESTIMATED [ ] REVENUES 1967-68 | REVENUE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1968-69 | APPROVED/ADOPTED BY THE GOVERNING BOARD 1968-69 | FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| Sale of Equipment | 3701 | 6,017.22 | 2,429.50 | 4,115. | 4,115. | Flood Control |
| Reserve for Acquisition of Motor Vehicle Equipment | 3946 | 45,730.41 | 48,580.09 | 59,425. | 59,425. | Accumulative Capital Outlay Fund |

**EXPENDITURE DETAIL**

| EXPENDITURE CLASSIFICATION | SUB OBJECT ACCOUNT NUMBER | ACTUAL EXPENDITURES 1966-67 | ACTUAL [X] ESTIMATED [ ] EXPENDITURES 1967-68 | EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1968-69 | APPROVED/ADOPTED BY THE GOVERNING BOARD 1968-69 | FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| FIXED ASSETS | | | | | | |
| Equipment | 4850 | 35,887.00 | 38,413.60 | 55,542. | 55,542. | Flood Control |
| TOTAL FIXED ASSETS | | 35,887.00 | 38,413.60 | 55,542. | 55,542. | Accumulative Capital Outlay |
| GRAND TOTAL | | 35,887.00 | 38,413.60 | 55,542. | 55,542. | Fund |

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DISTRICT BUDGET FORM
SCHEDULE 14

GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

## DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS

*(with supplemental data affecting reserve totals)*

BUDGET FOR THE FISCAL YEAR 1968-69

| DESCRIPTION - PURPOSE | RESERVE BALANCE AS OF JUNE 30, 1968 | AMOUNT MADE AVAILABLE FOR FINANCING BY CANCELLATION | | INCREASES OR NEW RESERVES TO BE PROVIDED IN BUDGET YEAR | | TOTAL RESERVE FOR BUDGET YEAR | FUND |
|---|---|---|---|---|---|---|---|
| | | REQUESTED [ ] RECOMMENDED [ ] | APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS | REQUESTED [ ] RECOMMENDED [X] | APPROVED/ADOPTED BY THE BOARD GOVERNING BOARD | | |
| Flood Control Accumulative Capital Outlay Fund | 68,550. | | | 7,998. | 7,998. | 76,548. | Flood Control Accumulative Capital Outlay Fund No. 7290 |
| Alameda County Flood Control and Water Conservation District - Zone 2 | | | | | 154,680. | 154,680. | Debt Service |
| " " - Zone 3-A | | | | | 72,963. | 72,963. | |
| " " - Zone 4 | | | | | 14,028. | 14,028. | |
| " " - Zone 5 | | | | | 176,114. | 176,114. | |
| " " - Zone 6 | | | | | 97,187. | 97,187. | |
| " " - Zone 7 | | | | | 108,552. | 108,552. | |
| " " - Zone 9 | | | | | 77,745. | 77,745. | |
| " " - TOTAL | | | | | 701,269. | 701,269. | |
| GRAND TOTAL | 68,550. | | | 7,998. | 709,267. | 777,817. | |

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

**BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1969**

SPECIAL DISTRICT BUDGET

EDEN TOWNSHIP HOSPITAL DISTRICT
NAME OF DISTRICT

Department No. 340

Public Assistance
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

**ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA**

NET ASSESSED VALUATION: Secured Rolls: $490,458,753. ; Unsecured Roll: $63,963,456. ; Delinquency Allowance: Secured _____%; Unsecured _____%

**ANALYSIS OF REVENUES BY SOURCE**
*(other than current property taxes)*

| SOURCE – DESCRIPTION | REVENUE ACCOUNT NUMBER | ACTUAL REVENUES | ACTUAL ☐ ESTIMATED ☐ REVENUES | REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☐ | APPROVED/ADOPTED BY THE GOVERNING BOARD | FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| | | | | | | |

**EXPENDITURE DETAIL**

| EXPENDITURE CLASSIFICATION | SUB OBJECT ACCOUNT NUMBER | ACTUAL EXPENDITURES | ACTUAL ☐ ESTIMATED ☐ EXPENDITURES | EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ | APPROVED/ADOPTED BY THE GOVERNING BOARD | FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| | | | | 1968-69 | 1968-69 | |
| No Budget Requested 1968-69 | | | | | | Eden Township Hospital District |

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

**BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1969**

SPECIAL DISTRICT BUDGET

WASHINGTON TOWNSHIP HOSPITAL DISTRICT
NAME OF DISTRICT
Department No. 344

Public Assistance
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

**ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA**

NET ASSESSED VALUATION: Secured Rolls: $258,293,565. ; Unsecured Roll: $17,622,495. ; Delinquency Allowance: Secured ____ %, Unsecured ____ %

**ANALYSIS OF REVENUES BY SOURCE**
*(other than current property taxes)*

| SOURCE – DESCRIPTION | REVENUE ACCOUNT NUMBER | ACTUAL REVENUES | ACTUAL ☐ ESTIMATED ☐ REVENUES | REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☐ | APPROVED/ADOPTED BY THE GOVERNING BOARD | FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| | | | | | | |

**EXPENDITURE DETAIL**

| EXPENDITURE CLASSIFICATION | SUB OBJECT ACCOUNT NUMBER | ACTUAL EXPENDITURES | ACTUAL ☐ ESTIMATED ☐ EXPENDITURES | EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1968-69 | APPROVED/ADOPTED BY THE GOVERNING BOARD 1968-69 | FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| Salaries and Employees' Benefits | | | | 2,562,589. | 2,562,589. | Washington Township |
| Services and Supplies | | | | 1,524,835. | 1,524,835. | Hospital District |
| Fixed Assets | | | | 94,407. | 94,407. | |
| GRAND TOTAL | | | | 4,181,831. | 4,181,831. | |

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

**BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1969**

SPECIAL DISTRICT BUDGET

BAY AREA AIR POLLUTION CONTROL DISTRICT
NAME OF DISTRICT

Department No. 430

Health and Sanitation
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

**ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA**

NET ASSESSED VALUATION: Secured Rolls: $2,025,077,842.; Unsecured Roll: $244,146,357. ; Delinquency Allowance: Secured _____%; Unsecured _____%

**ANALYSIS OF REVENUES BY SOURCE**
*(other than current property taxes)*

| SOURCE – DESCRIPTION | REVENUE ACCOUNT NUMBER | ACTUAL REVENUES | ACTUAL ☐ ESTIMATED ☐ REVENUES | REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☐ | APPROVED/ADOPTED BY THE GOVERNING BOARD | FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| | | | | | | |

**EXPENDITURE DETAIL**

| EXPENDITURE CLASSIFICATION | SUB OBJECT ACCOUNT NUMBER | ACTUAL EXPENDITURES | ACTUAL ☐ ESTIMATED ☐ EXPENDITURES | EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1968-69 | APPROVED/ADOPTED BY THE GOVERNING BOARD 1968-69 | FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| Services and Supplies | | | | 281,119. | 281,119. | Bay Area Air Pollution Control District |
| GRAND TOTAL | | | | 281,119. | 281,119. | |

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

**BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1969**

SPECIAL DISTRICT BUDGET

ALAMEDA COUNTY MOSQUITO ABATEMENT DISTRICT
NAME OF DISTRICT
Department No. 458
Health and Sanitation
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

## ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: $1,994,473,338. ; Unsecured Roll: $242,480,127. ; Delinquency Allowance: Secured ____ %; Unsecured ____ %

## ANALYSIS OF REVENUES BY SOURCE
*(other than current property taxes)*

| SOURCE – DESCRIPTION | REVENUE ACCOUNT NUMBER | ACTUAL REVENUES 1966-67 | ACTUAL ☒ ESTIMATED ☐ REVENUES 1967-68 | REVENUE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1968-69 | APPROVED/ADOPTED BY THE GOVERNING BOARD 1968-69 | FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| Property Taxes, Prior Secured | 3024 | 3,456.01 | 4,270.39 | | | Alameda County |
| Property Taxes, Prior Unsecured | 3026 | 260.74 | 355.45 | | | Mosquito Abatement |
| State - Other In Lieu Taxes (Highway Rentals) | 3188 | 40.95 | 20.57 | | | District |
| Local Housing Authority In Lieu Taxes | 3560 | 117.90 | 120.59 | | | |
| Sale of Equipment | 3701 | 150.00 | | | | |
| Sale of Personal Property | 3702 | 207.80 | 94.62 | | | |
| Compensation Insurance Premium Refunds | 3732 | 830.57 | 1,796.15 | | | |
| Insurance Proceeds | 3750 | | 140.00 | | | |
| Other Revenue - Miscellaneous - Not Otherwise Classified | 3790 | 1,127.78 | 2,680.45 | | | |

## EXPENDITURE DETAIL

| EXPENDITURE CLASSIFICATION | SUB OBJECT ACCOUNT NUMBER | ACTUAL EXPENDITURES 1966-67 | ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1967-68 | EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1968-69 | APPROVED/ADOPTED BY THE GOVERNING BOARD 1968-69 | FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| Salaries and Employees' Benefits | | 152,498.27 | 165,336.73 | 177,350. | 177,350. | Alameda County |
| Services and Supplies | | 31,745.48 | 35,318.24 | 35,025. | 35,025. | Mosquito Abatement |
| Fixed Assets | | 6,458.42 | 5,443.77 | 6,000. | 6,000. | District |
| Reserve for Contingencies | | | | 55,000. | 55,000. | |
| General Reserve | | | | 20,000. | 20,000. | |
| GRAND TOTAL | | 190,702.17 | 206,098.74 | 293,375. | 293,375. | |

Health and Safety Code - Article 5/2300

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1969

SPECIAL DISTRICT BUDGET

CASTRO VALLEY SANITARY DISTRICT
NAME OF DISTRICT

Department No. 465

Health and Sanitation
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

## ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: $62,769,295., Unsecured Roll: $2,200,357.; Delinquency Allowance: Secured _____%; Unsecured _____%

## ANALYSIS OF REVENUES BY SOURCE
*(other than current property taxes)*

| SOURCE – DESCRIPTION | REVENUE ACCOUNT NUMBER | ACTUAL REVENUES 1966-67 | ACTUAL ☒ ESTIMATED ☐ REVENUES 1967-68 | REVENUE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1968-69 | APPROVED/ADOPTED BY THE GOVERNING BOARD 1968-69 | FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| Property Taxes, Prior Secured | 3024 | 4,546.79 | 5,244.16 | 3,500. | 3,500. | Castro Valley |
| Property Taxes, Prior Unsecured | 3026 | 122.60 | 141.32 | | | Sanitary District |
| Interest on Investments | 3162 | 12,666.02 | 5,516.09 | | | |
| Sanitation Services | 3628 | 50,177.70 | 125,971.91 | 43,300. | 43,300. | |

## EXPENDITURE DETAIL

| EXPENDITURE CLASSIFICATION | SUB OBJECT ACCOUNT NUMBER | ACTUAL EXPENDITURES 1966-67 | ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1967-68 | EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1968-69 | APPROVED ADOPTED BY THE GOVERNING BOARD 1968-69 | FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| Salaries and Employees' Benefits | | 68,570.05 | 64,926.97 | 72,818. | 72,818. | Castro Valley |
| Services and Supplies | | 70,068.99 | 113,926.68 | 59,782. | 59,782. | Sanitary District |
| Fixed Assets | | 313,464.91 | 477,760.30 | -0- | 97,709. | |
| GRAND TOTAL | | 452,103.95 | 656,613.95 | 132,600. | 230,309. | |

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

**BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1969**

SPECIAL DISTRICT BUDGET

ORO LOMA SANITARY DISTRICT
NAME OF DISTRICT

Department No. 477

Health and Sanitation
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

## ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: $143,553,980., Unsecured Roll $9,739,225., Delinquency Allowance: Secured ____ %; Unsecured ____ %

## ANALYSIS OF REVENUES BY SOURCE

*(other than current property taxes)*

| SOURCE – DESCRIPTION | REVENUE ACCOUNT NUMBER | ACTUAL REVENUES | ACTUAL ☐ ESTIMATED ☐ REVENUES | REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☐ | APPROVED/ADOPTED BY THE GOVERNING BOARD | FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| | | | | | | |

## EXPENDITURE DETAIL

| EXPENDITURE CLASSIFICATION | SUB OBJECT ACCOUNT NUMBER | ACTUAL EXPENDITURES | ACTUAL ☐ ESTIMATED ☐ EXPENDITURES | EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1968-69 | APPROVED/ADOPTED BY THE GOVERNING BOARD 1968-69 | FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| Salaries and Employees' Benefits | | | | 250,000. | 250,000. | Oro Loma |
| Services and Supplies | | | | 102,000. | 102,000. | Sanitary District |
| GRAND TOTAL | | | | 352,000. | 352,000. | |

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

**BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1969**

SPECIAL DISTRICT BUDGET

UNION SANITARY DISTRICT
NAME OF DISTRICT

Department No. 479

Health and Sanitation
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

## ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: $228,497,475. ; Unsecured Roll: $16,139,255. ; Delinquency Allowance: Secured _____%; Unsecured _____%

## ANALYSIS OF REVENUES BY SOURCE

*(other than current property taxes)*

| SOURCE – DESCRIPTION | REVENUE ACCOUNT NUMBER | ACTUAL REVENUES 1966-67 | ACTUAL ☒ ESTIMATED ☐ REVENUES 1967-68 | REVENUE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1968-69 | APPROVED/ADOPTED BY THE GOVERNING BOARD 1968-69 | FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| Property Taxes, Prior Secured | 3024 | 7,414.26 | 12,460.14 | | | Union Sanitary |
| Property Taxes, Prior Unsecured | 3026 | 392.28 | 390.78 | | | District |
| Interest on Investments | 3162 | 7,802.99 | 3,706.77 | | | |
| State - Other In Lieu Taxes | 3188 | | 21.22 | | | |
| Sanitation Services | 3628 | 39,452.39 | 114,113.51 | | | |
| Other Revenue - Miscellaneous - Not Otherwise Classified | 3790 | 13,059.81 | | | | |

## EXPENDITURE DETAIL

| EXPENDITURE CLASSIFICATION | SUB OBJECT ACCOUNT NUMBER | ACTUAL EXPENDITURES 1966-67 | ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1967-68 | EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1968-69 | APPROVED/ADOPTED BY THE GOVERNING BOARD 1968-69 | FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| Salaries and Employees' Benefits | | 314,068.79 | 364,838.48 | 450,428. | 450,428. | Union Sanitary |
| Services and Supplies | | 166,725.52 | 216,861.79 | 203,353. | 203,353. | District |
| Fixed Assets | | 301,888.03 | 42,809.59 | 70,195. | 190,817. | |
| GRAND TOTAL | | 782,682.34 | 624,509.86 | 723,976. | 844,598. | |

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

**BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1969**
SPECIAL DISTRICT BUDGET

HAYWARD AREA RECREATION AND PARK DISTRICT
NAME OF DISTRICT
Department No. 654
Recreation and Cultural Services
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

## ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: $296,619,863. ; Unsecured Roll: $35,189,541. ; Delinquency Allowance: Secured ____ %; Unsecured ____ %

## ANALYSIS OF REVENUES BY SOURCE
*(other than current property taxes)*

| SOURCE – DESCRIPTION | REVENUE ACCOUNT NUMBER | ACTUAL REVENUES 1966-67 | ACTUAL ☒ ESTIMATED ☐ REVENUES 1967-68 | REVENUE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1968-69 | APPROVED/ADOPTED BY THE GOVERNING BOARD 1968-69 | FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| Property Taxes, Prior Secured | 3024 | 28,354.40 | 34,645.80 | | | Hayward Area |
| Property Taxes, Prior Unsecured | 3026 | 1,057.44 | 2,012.65 | | | Recreation and |
| Other Taxes - Condemnation | 3036 | 51.60 | 22.26 | | | Park District |
| Interest on Investments | 3162 | 4,700.85 | | | | |
| State - Other In Lieu Taxes | 3188 | 235.09 | 395.31 | | | |
| Recreation and Park Fees | 3675 | 139,509.95 | 164,379.59 | | | |
| Unclaimed Money - Outlawed and Voided Warrants | 3770 | 88.87 | 3.50 | | | |

## EXPENDITURE DETAIL

| EXPENDITURE CLASSIFICATION | SUB OBJECT ACCOUNT NUMBER | ACTUAL EXPENDITURES 1966-67 | ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1967-68 | EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1968-69 | APPROVED/ADOPTED BY THE GOVERNING BOARD 1968-69 | FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| Salaries and Employees' Benefits | | 734,228.48 | 827,535.24 | 946,921. | 946,921. | Hayward Area |
| Services and Supplies | | 231,707.05 | 275,914.82 | 295,010. | 295,010. | Recreation and |
| Fixed Assets | | 836,315.58 | 705,650.62 | 631,208. | 631,208. | Park District |
| Appropriations for Contingencies | | | | 23,789. | 23,789. | |
| GRAND TOTAL | | 1,802,251.11 | 1,809,100.68 | 1,896,928. | 1,896,928. | |

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

**BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1969**
SPECIAL DISTRICT BUDGET

HAYWARD AREA RECREATION AND
PARK DISTRICT - CAPITAL PROJECTS
NAME OF DISTRICT
Department No. 654

Recreation and Cultural Services
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

**ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA**

NET ASSESSED VALUATION: Secured Rolls: $296,619,863. ; Unsecured Roll: $35,189,541. ; Delinquency Allowance: Secured ____ %; Unsecured ____ %

**ANALYSIS OF REVENUES BY SOURCE**
*(other than current property taxes)*

| SOURCE – DESCRIPTION | REVENUE ACCOUNT NUMBER | ACTUAL REVENUES 1966-67 | ACTUAL ☒ ESTIMATED ☐ REVENUES 1967-68 | REVENUE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1968-69 | APPROVED/ADOPTED BY THE GOVERNING BOARD 1968-69 | FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| Interest on Investments | 3162 | 3,091.72 | 2,629.38 | 6,996. | 6,996. | Hayward Area Recreation and Park District - Capital Projects |

**EXPENDITURE DETAIL**

| EXPENDITURE CLASSIFICATION | SUB OBJECT ACCOUNT NUMBER | ACTUAL EXPENDITURES 1966-67 | ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1967-68 | EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1968-69 | APPROVED/ADOPTED BY THE GOVERNING BOARD 1968-69 | FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| Fixed Assets | | 1,680.03 | 1,473.14 | 76,000. | 76,000. | Hayward Area Recreation and Park District - Capital Projects |
| GRAND TOTAL | | 1,680.03 | 1,473.14 | 76,000. | 76,000. | |

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

**BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1969**

SPECIAL DISTRICT BUDGET

HAYWARD AREA RECREATION AND PARK DISTRICT
NEIGHBORHOOD YOUTH CORPS PROGRAM
NAME OF DISTRICT
Department No. 654.1
Recreation and Cultural Services
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

**ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA**

NET ASSESSED VALUATION: Secured Rolls: $296,619,863. ; Unsecured Roll: $35,189,541. ; Delinquency Allowance: Secured ____%; Unsecured ____%

**ANALYSIS OF REVENUES BY SOURCE**
*(other than current property taxes)*

| SOURCE – DESCRIPTION | REVENUE ACCOUNT NUMBER | ACTUAL REVENUES 1966-67 | ACTUAL ☒ ESTIMATED ☐ REVENUES 1967-68 | REVENUE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1968-69 | APPROVED/ADOPTED BY THE GOVERNING BOARD 1968-69 | FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| Federal - Other | 3458 | 96,509.69 | 87,113.70 | 19,810. | 19,810. | Hayward Area Recreation and Park District - Neighborhood Youth Corps Program |

**EXPENDITURE DETAIL**

| EXPENDITURE CLASSIFICATION | SUB OBJECT ACCOUNT NUMBER | ACTUAL EXPENDITURES 1966-67 | ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1967-68 | EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1968-69 | APPROVED/ADOPTED BY THE GOVERNING BOARD 1968-69 | FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| Salaries and Employees' Benefits | | 89,119.41 | 90,968.43 | 20,966. | 20,966. | Hayward Area Recreation and Park District - Neighborhood Youth Corps Program |
| Services and Supplies | | 1,786.95 | 711.36 | 338. | 338. | |
| GRAND TOTAL | | 90,906.36 | 91,679.79 | 21,304. | 21,304. | |

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1969
SPECIAL DISTRICT BUDGET

LIVERMORE AREA RECREATION
AND PARK DISTRICT
NAME OF DISTRICT
Department No. 658
Recreation and Cultural Services
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

## ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls $70,561,490. , Unsecured Roll: $4,815,160. ; Delinquency Allowance. Secured _____ %; Unsecured ___ %

## ANALYSIS OF REVENUES BY SOURCE
*(other than current property taxes)*

| SOURCE - DESCRIPTION | REVENUE ACCOUNT NUMBER | ACTUAL REVENUES 1966-67 | ACTUAL ☒ ESTIMATED ☐ REVENUES 1967-68 | REVENUE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1968-69 | APPROVED/ADOPTED BY THE GOVERNING BOARD 1968-69 | FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| Property Taxes, Prior Secured | 3024 | 4,531.51 | 3,450.34 | 3,000. | 3,000. | Livermore Area |
| Property Taxes, Prior Unsecured | 3026 | 333.03 | 535.84 | 200. | 200. | Recreation and |
| Other Taxes - Condemnation | 3036 | | 34.47 | | | Park District |
| Interest on Investments | 3162 | 630.14 | | | | |
| Contributions from Cities | 3572 | 194,000.00 | | | | |
| Recreation and Park Fees | 3675 | 67,245.64 | 176,315.27 | 83,977. | 83,977. | |
| Unclaimed Money - Outlawed and Voided Warrants | 3770 | 8.00 | | | | |
| Other Revenue - Miscellaneous - Not Otherwise Classified | 3790 | 755.56 | 25,870.00 | 28,550. | 28,550. | |

## EXPENDITURE DETAIL

| EXPENDITURE CLASSIFICATION | SUB OBJECT ACCOUNT NUMBER | ACTUAL EXPENDITURES 1966-67 | ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1967-68 | EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1968-69 | APPROVED/ADOPTED BY THE GOVERNING BOARD 1968-69 | FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| Salaries and Employees' Benefits | | 237,639.05 | 252,722.81 | 253,907. | 254,307. | Livermore Area |
| Services and Supplies | | 64,954.18 | 76,935.57 | 82,110. | 97,110. | Recreation and |
| Other Charges | | 58,240.68 | 70,480.28 | 96,800. | 97,150. | Park District |
| Fixed Assets | | 326,938.46 | 174,177.33 | 19,910. | 48,525. | |
| GRAND TOTAL | | 687,772.37 | 574,315.99 | 452,727. | 497,092. | |

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

**BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1969**
SPECIAL DISTRICT BUDGET

LIVERMORE AREA RECREATION AND
PARK DISTRICT - CAPITAL PROJECTS
NAME OF DISTRICT
Department No. 658
Recreation and Cultural Services
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

**ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA**

NET ASSESSED VALUATION: Secured Rolls: $70,561,490. ; Unsecured Roll: $4,815,160. ; Delinquency Allowance: Secured ____ %; Unsecured ____ %

**ANALYSIS OF REVENUES BY SOURCE**
*(other than current property taxes)*

| SOURCE – DESCRIPTION | REVENUE ACCOUNT NUMBER | ACTUAL REVENUES 1966-67 | ACTUAL ☒ ESTIMATED ☐ REVENUES 1967-68 | REVENUE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1968-69 | APPROVED/ADOPTED BY THE GOVERNING BOARD 1968-69 | FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| Property Taxes, Prior Secured | 3024 | 906.52 | 690.22 | | | Livermore Area |
| Property Taxes, Prior Unsecured | 3026 | 66.62 | 107.18 | | | Recreation and |
| Other Taxes - Condemnation | 3036 | 8.59 | 6.90 | | | Park District - |
| Interest on Investments | 3162 | 45.21 | | | | Capital Projects |

**EXPENDITURE DETAIL**

| EXPENDITURE CLASSIFICATION | SUB OBJECT ACCOUNT NUMBER | ACTUAL EXPENDITURES 1966-67 | ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1967-68 | EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1968-69 | APPROVED/ADOPTED BY THE GOVERNING BOARD 1968-69 | FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| Other Charges | | | 484.00 | | | Livermore Area |
| Fixed Assets | | 1,936.00 | 66,354.00 | 28,000. | 28,603. | Recreation and |
| | | | | | | Park District - |
| GRAND TOTAL | | 1,936.00 | 66,838.00 | 28,000. | 28,603. | Capital Projects |

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

**BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1969**
SPECIAL DISTRICT BUDGET

COUNTY SERVICE AREA L-2
SAN LORENZO
NAME OF DISTRICT
Department No. 792
Education
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

**ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA**

NET ASSESSED VALUATION: Secured Rolls: $77,455,585. ; Unsecured Roll: $5,378,425. ; Delinquency Allowance: Secured _____%; Unsecured _____%

**ANALYSIS OF REVENUES BY SOURCE**
*(other than current property taxes)*

| SOURCE – DESCRIPTION | REVENUE ACCOUNT NUMBER | ACTUAL REVENUES 1966-67 | ACTUAL [X] ESTIMATED [ ] REVENUES 1967-68 | REVENUE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1968-69 | APPROVED/ADOPTED BY THE GOVERNING BOARD 1968-69 | FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| Property Taxes, Prior Secured | 3024 | 1,394.73 | 2,478.47 | 1,000. | 1,000. | County Service |
| Property Taxes, Prior Unsecured | 3026 | 31.16 | 70.20 | | | Area L-2 |
| Sales and Use Taxes | 3032 | 85,400.00 | | | | |
| Federal for Construction | 3410 | | 35,400.00 | 70,780. | 44,217. | |

**EXPENDITURE DETAIL**

| EXPENDITURE CLASSIFICATION | SUB OBJECT ACCOUNT NUMBER | ACTUAL EXPENDITURES 1966-67 | ACTUAL [X] ESTIMATED [ ] EXPENDITURES 1967-68 | EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1968-69 | APPROVED/ADOPTED BY THE GOVERNING BOARD 1968-69 | FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| OTHER CHARGES | | | | | | County Service |
| Miscellaneous Expense | 4699 | | 85,400.00 | | | Area L-2 |
| TOTAL OTHER CHARGES | | | 85,400.00 | | | |
| FIXED ASSETS | | | | | | |
| Structures and Improvements | 4820 | 332,999.15 | 205,920.69 | | | |
| Equipment | 4850 | | | 32,000. | 47,000. | |
| TOTAL FIXED ASSETS | | 332,999.15 | 205,920.69 | 32,000. | 47,000. | |
| GRAND TOTAL | | 332,999.15 | 291,320.69 | 32,000. | 47,000. | |

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

**BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1969**

SPECIAL DISTRICT BUDGET

AMADOR VALLEY ELEMENTARY AREA-WIDE TAX
NAME OF DISTRICT
Department No. 801

Education
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

## ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: $60,076,620. ; Unsecured Roll: $3,266,600. ; Delinquency Allowance: Secured _____ %; Unsecured _____ %

## ANALYSIS OF REVENUES BY SOURCE
*(other than current property taxes)*

| SOURCE – DESCRIPTION | REVENUE ACCOUNT NUMBER | ACTUAL REVENUES | ACTUAL [ ] ESTIMATED [ ] REVENUES | REVENUE ESTIMATES REQUESTED [ ] RECOMMENDED [ ] | APPROVED/ADOPTED BY THE GOVERNING BOARD | FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| | | | | | | |

## EXPENDITURE DETAIL

| EXPENDITURE CLASSIFICATION | SUB OBJECT ACCOUNT NUMBER | ACTUAL EXPENDITURES 1966-67 | ACTUAL [ ] ESTIMATED [X] EXPENDITURES 1967-68 | EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1968-69 | APPROVED/ADOPTED BY THE GOVERNING BOARD 1968-69 | FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| Services and Supplies | | 311,583.16 | 645,280. | 667,000. | 671,460. | Amador Valley Elementary |
| GRAND TOTAL | | 311,583.16 | 645,280. | 667,000. | 671,460. | Area-Wide Tax |

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

**BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1969**

SPECIAL DISTRICT BUDGET

MOUNTAIN HOUSE ELEMENTARY AREA-WIDE TAX
NAME OF DISTRICT
Department No. 805

Education
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors [x]
Other [ ]

## ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: $6,595,200. ; Unsecured Roll: $136,500. ; Delinquency Allowance: Secured ____%; Unsecured ____ %

## ANALYSIS OF REVENUES BY SOURCE
*(other than current property taxes)*

| SOURCE – DESCRIPTION | REVENUE ACCOUNT NUMBER | ACTUAL REVENUES | ACTUAL [ ] ESTIMATED [ ] REVENUES | REVENUE ESTIMATES REQUESTED [ ] RECOMMENDED [ ] | APPROVED/ADOPTED BY THE GOVERNING BOARD | FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| | | | | | | |

## EXPENDITURE DETAIL

| EXPENDITURE CLASSIFICATION | SUB OBJECT ACCOUNT NUMBER | ACTUAL EXPENDITURES 1966-67 | ACTUAL [ ] ESTIMATED [x] EXPENDITURES 1967-68 | EXPENDITURE ESTIMATES REQUESTED [x] RECOMMENDED [ ] 1968-69 | APPROVED/ADOPTED BY THE GOVERNING BOARD 1968-69 | FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| Services and Supplies | | 21,089.33 | 54,331. | 58,000. | 66,643. | Mountain House Elementary Area-Wide Tax |
| GRAND TOTAL | | 21,089.33 | 54,331. | 58,000. | 66,643. | |

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

**BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1969**

SPECIAL DISTRICT BUDGET

SCHOOL EQUALIZATION
NAME OF DISTRICT
Department No. 806

Education
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

## ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: $2,026,479,392 ; Unsecured Roll: $244,151,817. ; Delinquency Allowance: Secured ____ %; Unsecured ____ %

## ANALYSIS OF REVENUES BY SOURCE
*(other than current property taxes)*

| SOURCE – DESCRIPTION | REVENUE ACCOUNT NUMBER | ACTUAL REVENUES | ACTUAL [ ] ESTIMATED [ ] REVENUES | REVENUE ESTIMATES REQUESTED [ ] RECOMMENDED [ ] | APPROVED/ADOPTED BY THE GOVERNING BOARD | FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| | | | | | | |

## EXPENDITURE DETAIL

| EXPENDITURE CLASSIFICATION | SUB OBJECT ACCOUNT NUMBER | ACTUAL EXPENDITURES 1966-67 | ACTUAL [ ] ESTIMATED [X] EXPENDITURES 1967-68 | EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1968-69 | APPROVED/ADOPTED BY THE GOVERNING BOARD 1968-69 | FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| Services and Supplies | | 1,748,265.35 | 2,054,391. | 2,054,391. | 2,405,757. | School Equalization |
| GRAND TOTAL | | 1,748,265.35 | 2,054,391. | 2,054,391. | 2,405,757. | |

NOTE: Collier Factor Adjustment
Education Code Section 17263.1

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

**BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1969**

SPECIAL DISTRICT BUDGET

EDUCATION OF INSTITUTIONALIZED PUPILS
NAME OF DISTRICT
Department No. 807

Education
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

## ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: $2,026,479,392. ; Unsecured Roll: $244,151,817. ; Delinquency Allowance: Secured _____%; Unsecured _____%

## ANALYSIS OF REVENUES BY SOURCE
*(other than current property taxes)*

| SOURCE - DESCRIPTION | REVENUE ACCOUNT NUMBER | ACTUAL REVENUES 1966-67 | ACTUAL [X] ESTIMATED [ ] REVENUES 1967-68 | REVENUE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1968-69 | APPROVED/ADOPTED BY THE GOVERNING BOARD 1968-69 | FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| Property Taxes, Prior Secured | 3024 | 130.59 | 397.42 | | | Education of |
| Property Taxes, Prior Unsecured | 3026 | 15.54 | 35.00 | | | Institutionalized |
| Local Housing Authority In Lieu Taxes | 3560 | | 12.69 | | | Pupils |

## EXPENDITURE DETAIL

| EXPENDITURE CLASSIFICATION | SUB OBJECT ACCOUNT NUMBER | ACTUAL EXPENDITURES 1966-67 | ACTUAL [X] ESTIMATED [ ] EXPENDITURES 1967-68 | EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1968-69 | APPROVED/ADOPTED BY THE GOVERNING BOARD 1968-69 | FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| Services and Supplies | | 17,546.00 | 38,774.00 | 91,872. | 161,000. | Education of |
| | | | | | | Institutionalized |
| GRAND TOTAL | | 17,546.00 | 38,774.00 | 91,872. | 161,000. | Pupils |

NOTE: Required by 1961 Amendments to Education Code, Chapter 10, Sections 6951-57.

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

**BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1969**

SPECIAL DISTRICT BUDGET

DEVELOPMENT CENTER FOR HANDICAPPED PUPILS
NAME OF DISTRICT
Department No. 807.1
Education
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

## ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: $1,310,325,867. ; Unsecured Roll: $137,136,228. ; Delinquency Allowance: Secured _____%; Unsecured _____%

## ANALYSIS OF REVENUES BY SOURCE
*(other than current property taxes)*

| SOURCE – DESCRIPTION | REVENUE ACCOUNT NUMBER | ACTUAL REVENUES | ACTUAL [ ] ESTIMATED [ ] REVENUES | REVENUE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1968-69 | APPROVED/ADOPTED BY THE GOVERNING BOARD 1968-69 | FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| State Contributions - Other (State Apportionment) | 3350 | | | 57,989. | 57,989. | Development Center for Handicapped Pupils |

## EXPENDITURE DETAIL

| EXPENDITURE CLASSIFICATION | SUB OBJECT ACCOUNT NUMBER | ACTUAL EXPENDITURES | ACTUAL [ ] ESTIMATED [ ] EXPENDITURES | EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1968-69 | APPROVED/ADOPTED BY THE GOVERNING BOARD 1968-69 | FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| Salaries and Employees' Benefits | | | | 41,104. | 41,104. | Development Center |
| Services and Supplies | | | | 28,981. | 28,981. | for Handicapped |
| Fixed Assets | | | | 1,000. | 1,000. | Pupils |
| GRAND TOTAL | | | | 71,085. | 71,085. | |

NOTE: Required by Education Code Section 16645.9 - County Wide, except Oakland Unified School District. (New 1968-69)

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

**BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1969**

SPECIAL DISTRICT BUDGET

EDUCATION OF MENTALLY RETARDED MINORS
NAME OF DISTRICT
Department No. 808

Education
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

## ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: $59,897,290. ; Unsecured Roll: $13,212,370. ; Delinquency Allowance: Secured _____%; Unsecured _____%

## ANALYSIS OF REVENUES BY SOURCE

*(other than current property taxes)*

| SOURCE – DESCRIPTION | REVENUE ACCOUNT NUMBER | ACTUAL REVENUES 1966-67 | ACTUAL [X] ESTIMATED [ ] REVENUES 1967-68 | REVENUE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1968-69 | APPROVED/ADOPTED BY THE GOVERNING BOARD 1968-69 | FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| Property Taxes, Prior Secured | 3024 | 40.61 | 30.53 | | | Education of |
| Property Taxes, Prior Unsecured | 3026 | 76.15 | 28.90 | | | Mentally Retarded |
| State for Mentally Retarded Minors | 3340 | 8,600.00 | 8,175.00 | 9,915. | 9,915. | Minors |
| State Contributions - Other | 3350 | 340.00 | 1,740.00 | | | |

## EXPENDITURE DETAIL

| EXPENDITURE CLASSIFICATION | SUB OBJECT ACCOUNT NUMBER | ACTUAL EXPENDITURES 1966-67 | ACTUAL [X] ESTIMATED [ ] EXPENDITURES 1967-68 | EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1968-69 | APPROVED/ADOPTED BY THE GOVERNING BOARD 1968-69 | FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| Salaries and Employees' Benefits | | 18,034.00 | 14,000.00 | 24,282. | 24,282. | Education of |
| Services and Supplies | | 3,023.00 | 1,973.00 | 4,252. | 4,252. | Mentally Retarded |
| | | | | | | Minors |
| GRAND TOTAL | | 21,057.00 | 15,973.00 | 28,534. | 28,534. | |

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

**BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1969**

SPECIAL DISTRICT BUDGET

EDUCATION OF
SEVERELY MENTALLY RETARDED MINORS
NAME OF DISTRICT
Department No. 808.1

Education
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

## ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: $83,057,345.; Unsecured Roll: $8,894,430.; Delinquency Allowance: Secured _____%; Unsecured _____%

## ANALYSIS OF REVENUES BY SOURCE

*(other than current property taxes)*

| SOURCE – DESCRIPTION | REVENUE ACCOUNT NUMBER | ACTUAL REVENUES | ACTUAL [ ] ESTIMATED [ ] REVENUES | REVENUE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1968-69 | APPROVED/ADOPTED BY THE GOVERNING BOARD 1968-69 | FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| State Contributions - Other (State Apportionment) | 3350 | | | 20,704. | 20,704. | Education of Severely Mentally Retarded Minors |

## EXPENDITURE DETAIL

| EXPENDITURE CLASSIFICATION | SUB OBJECT ACCOUNT NUMBER | ACTUAL EXPENDITURES | ACTUAL [ ] ESTIMATED [ ] EXPENDITURES | EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1968-69 | APPROVED/ADOPTED BY THE GOVERNING BOARD 1968-69 | FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| Salaries and Employees' Benefits | | | | 24,299. | 24,299. | Education of |
| Services and Supplies | | | | 10,570. | 10,570. | Severely Mentally |
| Fixed Assets | | | | 1,000. | 1,000. | Retarded Minors |
| GRAND TOTAL | | | | 35,869. | 35,869. | |

NOTE: Required by Education Code Section 8955.1 - Newark and New Haven Unified School Districts Only. (New 1968-69)

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

**BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1969**

SPECIAL DISTRICT BUDGET

JUNIOR COLLEGE TUITION
NAME OF DISTRICT

Department No. 809

Education
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A

GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

## ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: $37,348,255. ; Unsecured Roll: $5,188,830. ; Delinquency Allowance: Secured _____%; Unsecured _____%

## ANALYSIS OF REVENUES BY SOURCE

*(other than current property taxes)*

| SOURCE – DESCRIPTION | REVENUE ACCOUNT NUMBER | ACTUAL REVENUES 1966-67 | ACTUAL [X] ESTIMATED [ ] REVENUES 1967-68 | REVENUE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1968-69 | APPROVED/ADOPTED BY THE GOVERNING BOARD 1968-69 | FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| Property Taxes, Prior Secured | 3024 | 7,039.08 | 1,707.05 | | | Junior College |
| Property Taxes, Prior Unsecured | 3026 | 528.35 | 130.46 | | | Tuition |
| State for Junior Colleges (Education Code, Section 20211) | 3332 | 653,383.00 | | | | |
| State Contributions - Other | 3350 | 3,274.00 | | | | |

## EXPENDITURE DETAIL

| EXPENDITURE CLASSIFICATION | SUB OBJECT ACCOUNT NUMBER | ACTUAL EXPENDITURES 1966-67 | ACTUAL [X] ESTIMATED [ ] EXPENDITURES 1967-68 | EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1968-69 | APPROVED/ADOPTED BY THE GOVERNING BOARD 1968-69 | FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| Non-Resident Tuition | | 823,596.00 | 119,304.00 | 160,830. | 157,000. | Junior College Tuition |
| GRAND TOTAL | | 823,596.00 | 119,304.00 | 160,830. | 157,000. | |

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

**BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1969**

SPECIAL DISTRICT BUDGET

ALAMEDA COUNTY WATER DISTRICT
NAME OF DISTRICT
Department No. 960

Other
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

## ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: $244,800,570. ; Unsecured Roll: $16,902,635. ; Delinquency Allowance: Secured _____ %; Unsecured _____ %

## ANALYSIS OF REVENUES BY SOURCE

*(other than current property taxes)*

| SOURCE – DESCRIPTION | REVENUE ACCOUNT NUMBER | ACTUAL REVENUES | ACTUAL ☐ ESTIMATED ☐ REVENUES | REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☐ | APPROVED/ADOPTED BY THE GOVERNING BOARD | FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| | | | | | | |

## EXPENDITURE DETAIL

| EXPENDITURE CLASSIFICATION | SUB OBJECT ACCOUNT NUMBER | ACTUAL EXPENDITURES | ACTUAL ☐ ESTIMATED ☐ EXPENDITURES | EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1968-69 | APPROVED/ADOPTED BY THE GOVERNING BOARD 1968-69 | FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| Salaries and Employees' Benefits | | | | 74,585. | 74,585. | Alameda County |
| Services and Supplies | | | | 282,640. | 282,640. | Water District |
| Fixed Assets | | | | 35,654. | 35,654. | |
| GRAND TOTAL | | | | 392,879. | 392,879. | |

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COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

**BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1969**

SPECIAL DISTRICT BUDGET

PLEASANTON TOWNSHIP COUNTY WATER DISTRICT
NAME OF DISTRICT
Department No. 969

Other
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

## ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: $30,188,030. ; Unsecured Roll: $1,780,470. ; Delinquency Allowance: Secured ____ %; Unsecured ____ %

## ANALYSIS OF REVENUES BY SOURCE
*(other than current property taxes)*

| SOURCE – DESCRIPTION | REVENUE ACCOUNT NUMBER | ACTUAL REVENUES | ACTUAL ☐ ESTIMATED ☐ REVENUES | REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☐ | APPROVED/ADOPTED BY THE GOVERNING BOARD | FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| | | | | | | |

## EXPENDITURE DETAIL

| EXPENDITURE CLASSIFICATION | SUB OBJECT ACCOUNT NUMBER | ACTUAL EXPENDITURES | ACTUAL ☐ ESTIMATED ☐ EXPENDITURES | EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ | APPROVED/ADOPTED BY THE GOVERNING BOARD | FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| | | | | 1968-69 | 1968-69 | |
| No Budget Requested 1968-69 | | | | | | Pleasanton Township County Water District |

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COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

**BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1969**

SPECIAL DISTRICT BUDGET

VALLEY COMMUNITY SERVICES DISTRICT
NAME OF DISTRICT
Department No. 980

Other
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

## ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: $20,676,830. ; Unsecured Roll: $864,460. ; Delinquency Allowance: Secured _____%; Unsecured _____%

## ANALYSIS OF REVENUES BY SOURCE

*(other than current property taxes)*

| SOURCE – DESCRIPTION | REVENUE ACCOUNT NUMBER | ACTUAL REVENUES | ACTUAL ☐ ESTIMATED ☐ REVENUES | REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☐ | APPROVED/ADOPTED BY THE GOVERNING BOARD | FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| | | | | | | |

## EXPENDITURE DETAIL

| EXPENDITURE CLASSIFICATION | SUB OBJECT ACCOUNT NUMBER | ACTUAL EXPENDITURES | ACTUAL ☐ ESTIMATED ☐ EXPENDITURES | EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1968-69 | APPROVED/ADOPTED BY THE GOVERNING BOARD 1968-69 | FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|
| Salaries and Employees' Benefits | | | | 322,386. | 322,386. | Valley Community |
| Services and Supplies | | | | 270,772. | 270,772. | Services District |
| Fixed Assets | | | | 6,685. | 6,685. | |
| GRAND TOTAL | | | | 599,843. | 599,843. | |

# Debt Service

# Requirements

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

**DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS**

BUDGET FOR THE FISCAL YEAR 1968-69

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

| DESCRIPTION (DISTRICT, FUND, ISSUE, ETC.) | | ACTUAL EXPENDITURES 1966-67 | | ACTUAL/ESTIMATED EXPENDITURES 1967-68 | | REQUIREMENTS FOR BUDGET YEAR 1968-69 | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | INTEREST | PRINCIPAL | INTEREST | PRINCIPAL | INTEREST | PRINCIPAL | PROVISIONS FOR RESERVES | TOTAL | |
| ELEMENTARY SCHOOL DISTRICT BONDS | | | | | | | | | | 1 |
| Alvarado School | 2 | 4,325.00 | 7,000.00 | 4,155.00 | 7,000.00 | 3,850.00 | 7,000.00 | 8,855.00 | | 2 |
| " | 3 | 2,622.50 | 4,000.00 | 2,542.50 | | 2,345.00 | 4,000.00 | 1,092.50 | 27,142.50 | 3 |
| | | | | | | | | | | 4 |
| Castro Valley School | 1 | | | | | | | | | 5 |
| " | 3 | 362.50 | 4,000.00 | 212.50 | 4,000.00 | 162.50 | 4,000.00 | 56.25 | | 6 |
| " | 4 | 1,298.75 | 7,000.00 | 1,176.25 | 7,000.00 | 1,031.25 | 7,000.00 | 7,467.50 | 19,717.50 | 7 |
| " | 5 | 1,122.50 | 6,000.00 | 1,207.50 | 6,000.00 | 1,110.00 | 6,000.00 | 487.50 | | 8 |
| " | 6-A | 2,100.00 | 6,000.00 | 2,220.00 | 7,000.00 | 1,890.00 | 6,000.00 | 855.00 | | 9 |
| " | 6-B | 1,575.00 | 5,000.00 | 1,552.50 | 3,000.00 | 1,350.00 | 3,000.00 | 626.25 | | 10 |
| " | 6-C | 795.00 | 2,000.00 | 765.00 | 2,000.00 | 690.00 | 2,000.00 | 315.00 | | 11 |
| " | 6-D | 570.00 | 2,000.00 | 510.00 | 2,000.00 | 450.00 | 2,000.00 | 2,210.00 | | 12 |
| " | 6-E | 1,267.50 | 3,000.00 | 1,592.50 | 3,000.00 | 1,397.50 | 3,000.00 | 650.00 | | 13 |
| " | 7-A | 3,656.25 | 7,000.00 | 3,705.00 | 5,000.00 | 3,347.50 | 7,000.00 | 1,560.00 | 45,938.75 | 14 |
| " | 7-B | 4,156.50 | 7,000.00 | 3,894.00 | 7,000.00 | 3,631.50 | 7,000.00 | 1,684.50 | | 15 |
| " | 7-C | 2,291.25 | 4,000.00 | 2,111.25 | 3,000.00 | 1,920.00 | 4,000.00 | 885.00 | | 16 |
| " | 7-D | 1,605.00 | 2,000.00 | 1,405.00 | 2,000.00 | 1,325.00 | 2,000.00 | 622.50 | 23,068.50 | 17 |
| " | 8-A | 2,195.00 | 3,000.00 | 1,895.00 | 3,000.00 | 1,775.00 | 3,000.00 | 827.50 | | 18 |
| " | 8-B | 7,180.00 | 10,000.00 | 7,270.00 | 10,000.00 | 6,600.00 | 10,000.00 | 13,200.00 | | 19 |
| " | 9-A | 6,756.25 | 5,000.00 | 6,693.75 | 5,000.00 | 6,400.00 | 10,000.00 | 3,037.50 | | 20 |
| " | 9-B | 20,925.00 | 15,000.00 | 20,175.00 | 15,000.00 | 19,425.00 | 15,000.00 | 24,525.00 | | 21 |
| " | 9-C | 5,032.50 | 3,000.00 | 4,917.50 | 3,000.00 | 5,187.50 | 3,000.00 | 2,518.75 | | 22 |
| " | 9-D | | | 6,025.00 | 3,000.00 | 4,275.00 | 3,000.00 | 5,100.00 | | 23 |
| " | 9-E | | | | | 16,422.50 | 10,000.00 | 15,307.50 | | 24 |
| " | 9-F | | | | | | | 12,000.00 | 190,601.25 | 25 |
| Decoto School | 2 | 416.25 | 4,000.00 | 270.00 | 4,000.00 | 180.00 | 4,000.00 | 45.00 | | 26 |
| " | 3 | 825.00 | 5,000.00 | 675.00 | 5,000.00 | 525.00 | 5,000.00 | 5,225.00 | | 27 |
| " | 4 | 3,723.75 | 10,000.00 | 3,461.25 | 10,000.00 | 3,325.00 | 10,000.00 | 1,512.50 | | 28 |
| | | | | | | | | | | 29 |

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

## DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1968-69

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

| | MEANS OF FINANCING | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | LESS: RESERVED AMOUNTS | | | | AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY | | | | |
| | FUND BALANCE AS OF JUNE 30, 1968 | INT. & PRIN. DUE & UNPAID JUNE 30, 1968 | UNCANCELLED GENERAL RESERVES | FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS | EST. REVENUES (OTHER THAN CURRENT PROPERTY TAXES) | TOTAL AVAILABLE FINANCING | TOTAL | UNSECURED | SECURED | TAX RATE ON SECURED ROLL | |
| 1 | | | | | | | | | | | |
| 2 | | 60.00 | | | | | | | | | |
| 3 | 15,668.06 | 4,370.00 | | 11,238.06 | | 11,238.06 | 15,904.44 | | | | |
| 4 | | | | | | | | | | | |
| 5 | | 30.00 | | | | | | | | | |
| 6 | | | | | | | | | | | |
| 7 | 8,547.07 | 343.75 | | 8,173.32 | | 8,173.32 | 11,544.18 | | | | |
| 8 | | 960.00 | | | | | | | | | |
| 9 | | 15.00 | | | | | | | | | |
| 10 | | | | | | | | | | | |
| 11 | | | | | | | | | | | |
| 12 | | | | | | | | | | | |
| 13 | | 438.75 | | | | | | | | | |
| 14 | 11,445.40 | 2,406.25 | | 7,625.40 | | 7,625.40 | 38,313.35 | | | | |
| 15 | | | | | | | | | | | |
| 16 | | 1,098.75 | | | | | | | | | |
| 17 | 4,814.60 | 40.00 | | 3,675.85 | | 3,675.85 | 19,392.65 | | | | |
| 18 | | 60.00 | | | | | | | | | |
| 19 | | 800.00 | | | | | | | | | |
| 20 | | | | | | | | | | | |
| 21 | | | | | | | | | | | |
| 22 | | 875.00 | | | | | | | | | |
| 23 | | 650.00 | | | | | | | | | |
| 24 | | | | | | | | | | | |
| 25 | 78,661.27 | | | 76,276.27 | | 76,276.27 | 114,324.98 | | | | |
| 26 | | | | | | | | | | | |
| 27 | | | | | | | | | | | |
| 28 | | 308.75 | | | | | | | | | |
| 29 | | | | | | | | | | | |

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

## DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1968-69

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

| DESCRIPTION (DISTRICT, FUND, ISSUE, ETC.) | | ACTUAL EXPENDITURES 1966-67 | | ACTUAL/ESTIMATED EXPENDITURES 1967-68 | | REQUIREMENTS FOR BUDGET YEAR 1968-69 | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | INTEREST | PRINCIPAL | INTEREST | PRINCIPAL | INTEREST | PRINCIPAL | PROVISIONS FOR RESERVES | TOTAL | |
| Decoto School (Continued) | 5-A | 9,132.50 | 14,000.00 | 8,857.50 | 14,000.00 | 8,155.00 | 14,000.00 | 3,797.50 | | 1 |
| " | 5-B | 1,857.50 | 2,000.00 | 1,767.50 | 2,000.00 | 1,677.50 | 2,000.00 | 793.75 | | 2 |
| " | 5-C | 3,612.50 | 5,000.00 | 2,725.00 | 5,000.00 | 2,682.50 | 5,000.00 | 1,241.25 | | 3 |
| " | 6-A | 2,125.00 | 5,000.00 | 1,975.00 | 5,000.00 | 1,812.50 | 5,000.00 | 825.00 | | 4 |
| " | 6-B | 2,706.25 | 5,000.00 | 2,476.25 | 5,000.00 | 2,407.50 | 5,000.00 | 6,160.00 | | 5 |
| " | 6-C | 4,812.50 | 5,000.00 | 4,562.50 | 5,000.00 | 4,482.50 | 5,000.00 | 7,178.75 | | 6 |
| " | 6-D | 4,412.50 | 5,000.00 | 4,412.50 | 5,000.00 | 4,225.00 | 5,000.00 | 2,018.75 | | 7 |
| " | 6-E | 1,305.00 | 5,000.00 | 1,092.50 | 5,000.00 | 880.00 | 5,000.00 | 340.00 | 124,490.00 | 8 |
| | | | | | | | | | | 9 |
| Independent | 2 | 460.00 | 1,000.00 | 468.75 | 1,000.00 | 382.50 | 1,000.00 | 177.50 | 1,560.00 | 10 |
| " | 3-A | 2,805.00 | 3,000.00 | 2,655.00 | 3,000.00 | 2,505.00 | 3,000.00 | 4,215.00 | | 11 |
| " | 3-B | 776.00 | 1,000.00 | 982.25 | | 788.50 | 1,000.00 | 375.50 | | 12 |
| " | 3-C | | | 1,400.00 | 1,000.00 | 875.00 | 1,000.00 | 1,425.00 | 15,184.00 | 13 |
| | | | | | | | | | | 14 |
| Murray School | 2 | 267.50 | 1,000.00 | 242.50 | 1,000.00 | 217.50 | 1,000.00 | 96.25 | | 15 |
| " | 3-A | 2,306.25 | 3,000.00 | 2,255.00 | 3,000.00 | 2,175.00 | 3,000.00 | 4,057.50 | | 16 |
| " | 3-B | 2,800.00 | 3,000.00 | 2,680.00 | 3,000.00 | 2,560.00 | 4,000.00 | 1,200.00 | | 17 |
| " | 3-C | 3,052.50 | 3,000.00 | 2,967.50 | 3,000.00 | 2,840.00 | 3,000.00 | 5,382.50 | | 18 |
| " | 3-D | 2,530.00 | 3,000.00 | 2,410.00 | 3,000.00 | 2,290.00 | 3,000.00 | 1,085.00 | | 19 |
| " | 3-E | 4,402.50 | 5,000.00 | 4,377.50 | 5,000.00 | 4,090.00 | 5,000.00 | 6,995.00 | | 20 |
| " | 3-F | 10,976.25 | | 7,505.00 | 5,000.00 | 7,067.50 | 5,000.00 | 8,471.25 | | 21 |
| " | 4-A | | | 9,060.00 | 5,000.00 | 7,925.00 | 5,000.00 | 8,900.00 | | 22 |
| " | 4-B | | | | | 34,750.00 | 20,000.00 | 8,250.00 | 157,352.50 | 23 |
| | | | | | | | | | | 24 |
| Oakland School | 3 | | | | | | | | | 25 |
| " | 5 | 16,593.75 | 332,000.00 | 12,343.75 | 332,000.00 | 8,300.00 | 332,000.00 | 2,075.00 | 342,375.00 | 26 |
| | | | | | | | | | | 27 |
| Palomares | 2 | 1,056.25 | 3,000.00 | 2,177.50 | 3,000.00 | 1,362.50 | 3,000.00 | 636.25 | 4,998.75 | 28 |
| | | | | | | | | | | 29 |

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

## DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1968-69

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

| | MEANS OF FINANCING | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | FUND BALANCE AS OF JUNE 30, 1968 | LESS: RESERVED AMOUNTS | | FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS | EST. REVENUES (OTHER THAN CURRENT PROPERTY TAXES) | TOTAL AVAILABLE FINANCING | AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY | | | TAX RATE ON SECURED ROLL |
| | | INT. & PRIN. DUE & UNPAID JUNE 30, 1968 | UNCANCELLED GENERAL RESERVES | | | | TOTAL | UNSECURED | SECURED | |
| 1 | | | | | | | | | | |
| 2 | | 446.25 | | | | | | | | |
| 3 | | 170.00 | | | | | | | | |
| 4 | | | | | | | | | | |
| 5 | | 262.50 | | | | | | | | |
| 6 | | 425.00 | | | | | | | | |
| 7 | | 187.50 | | | | | | | | |
| 8 | 34,738.63 | | | 32,938.63 | | 32,938.63 | 91,551.37 | | | |
| 9 | | | | | | | | | | |
| 10 | 225.64 | 27.50 | | 198.14 | | 198.14 | 1,361.86 | | | |
| 11 | | 80.00 | | | | | | | | |
| 12 | | 1,043.75 | | | | | | | | |
| 13 | 7,479.14 | | | 6,355.39 | | 6,355.39 | 8,828.61 | | | |
| 14 | | | | | | | | | | |
| 15 | | | | | | | | | | |
| 16 | | 287.50 | | | | | | | | |
| 17 | | | | | | | | | | |
| 18 | | 180.00 | | | | | | | | |
| 19 | | | | | | | | | | |
| 20 | | 200.00 | | | | | | | | |
| 21 | | | | | | | | | | |
| 22 | | 3,265.00 | | | | | | | | |
| 23 | 41,631.65 | | | 37,699.15 | | 37,699.15 | 119,653.35 | | | |
| 24 | | | | | | | | | | |
| 25 | | 300.00 | | | | | | | | |
| 26 | 5,699.91 | 117.50 | | 5,282.41 | | 5,282.41 | 337,092.59 | | | |
| 27 | | | | | | | | | | |
| 28 | 2,017.19 | 300.00 | | 1,717.19 | | 1,717.19 | 3,281.56 | | | |
| 29 | | | | | | | | | | |

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

## DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1968-69

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

| DESCRIPTION (DISTRICT, FUND, ISSUE, ETC.) | | ACTUAL EXPENDITURES 1966-67 | | ACTUAL/ESTIMATED EXPENDITURES 1967-68 | | REQUIREMENTS FOR BUDGET YEAR 1968-69 | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | INTEREST | PRINCIPAL | INTEREST | PRINCIPAL | INTEREST | PRINCIPAL | PROVISIONS FOR RESERVES | TOTAL | |
| Pleasanton Joint School | 1 | 100.00 | 9,000.00 | | | | | | | 1 |
| " | 2 | 367.50 | 6,000.00 | 262.50 | 6,000.00 | 157.50 | 6,000.00 | 6,052.50 | | 2 |
| " | 3 | 2,187.50 | 5,000.00 | 1,975.00 | 5,000.00 | 1,862.50 | 5,000.00 | 875.00 | 19,947.50 | 3 |
| " | 4-A | 9,537.50 | 5,000.00 | 9,462.50 | 5,000.00 | 8,875.00 | 10,000.00 | 14,312.50 | | 4 |
| " | 4-C | 2,537.50 | 5,000.00 | 2,200.00 | 5,000.00 | 2,037.50 | 5,000.00 | 937.50 | | 5 |
| " | 5-A | 5,015.50 | 5,000.00 | 4,765.50 | 5,000.00 | 4,515.50 | 5,000.00 | 2,132.75 | | 6 |
| " | 5-B | 2,385.00 | | 4,248.75 | 10,000.00 | 2,760.00 | 10,000.00 | 11,280.00 | | 7 |
| " | 5-C | 7,887.50 | 5,000.00 | 7,637.50 | 5,000.00 | 7,387.50 | 5,000.00 | 3,568.75 | | 8 |
| " | 5-D | | | | | 13,637.50 | 5,000.00 | 9,462.50 | | 9 |
| " | 5-E | | | | | 20,750.00 | 10,000.00 | 16,750.00 | 168,407.00 | 10 |
| | | | | | | | | | | 11 |
| Russell School | 4-A | 913.75 | 1,000.00 | 871.25 | 1,000.00 | 828.75 | 1,000.00 | 1,403.75 | | 12 |
| " | 4-B | 890.00 | 2,000.00 | 825.00 | 2,000.00 | 760.00 | 2,000.00 | 347.50 | 6,340.00 | 13 |
| | | | | | | | | | | 14 |
| San Leandro School | 5 | 1,700.00 | 34,000.00 | 1,360.00 | 34,000.00 | 1,020.00 | 34,000.00 | 340.00 | | 15 |
| " | 6 | 3,575.00 | 18,000.00 | 3,382.50 | 16,000.00 | 2,722.50 | 18,000.00 | 19,237.50 | | 16 |
| " | 7 | 7,337.50 | 39,000.00 | 6,737.50 | 39,000.00 | 5,952.50 | 39,000.00 | 41,737.50 | 162,010.00 | 17 |
| | | | | | | | | | | 18 |
| | | | | | | | | | | 19 |
| TOTAL ELEMENTARY SCHOOL DISTRICT BONDS | | 197,225.50 | 659,000.00 | 201,553.00 | 663,000.00 | 266,333.00 | 728,000.00 | 314,800.25 | 1,309,133.25 | 20 |
| | | | | | | | | | | 21 |
| | | | | | | | | | | 22 |
| | | | | | | | | | | 23 |
| HIGH SCHOOL DISTRICT BONDS | | | | | | | | | | 24 |
| Amador Valley Joint Union High | 3 | 60.00 | 6,000.00 | | | | | | | 25 |
| " | 4 | 2,655.00 | 17,000.00 | 2,400.00 | 17,000.00 | 2,145.00 | 17,000.00 | 945.00 | | 26 |
| " | 5 | 1,355.00 | 4,000.00 | 1,365.00 | 4,000.00 | 1,210.00 | 4,000.00 | 550.00 | | 27 |
| " | 6 | 7,471.25 | 14,000.00 | 7,086.25 | 14,000.00 | 6,650.00 | 14,000.00 | 3,115.00 | | 28 |
| | | | | | | | | | | 29 |

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

## DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1968-69

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

| | | | | | MEANS OF FINANCING | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | LESS: RESERVED AMOUNTS | | | | | AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY | | | TAX RATE ON SECURED ROLL | |
| | FUND BALANCE AS OF JUNE 30, 1968 | INT. & PRIN. DUE & UNPAID JUNE 30, 1968 | UNCANCELLED GENERAL RESERVES | FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS | EST. REVENUES (OTHER THAN CURRENT PROPERTY TAXES) | TOTAL AVAILABLE FINANCING | TOTAL | UNSECURED | SECURED | | |
| 1 | | | | | | | | | | | |
| 2 | | | | | | | | | | | |
| 3 | 7,738.60 | 187.50 | | 7,551.10 | | 7,551.10 | 12,396.40 | | | | |
| 4 | | | | | | | | | | | |
| 5 | | | | | | | | | | | |
| 6 | | | | | | | | | | | |
| 7 | | 861.25 | | | | | | | | | |
| 8 | | | | | | | | | | | |
| 9 | | | | | | | | | | | |
| 10 | 51,580.78 | | | 50,719.53 | | 50,719.53 | 117,687.47 | | | | |
| 11 | | | | | | | | | | | |
| 12 | | 21.25 | | | | | | | | | |
| 13 | 5,601.78 | | | 5,580.53 | | 5,580.53 | 759.47 | | | | |
| 14 | | | | | | | | | | | |
| 15 | | | | | | | | | | | |
| 16 | | 2,096.25 | | | | | | | | | |
| 17 | 79,472.44 | | | 77,376.19 | | 77,376.19 | 84,633.81 | | | | |
| 18 | | | | | | | | | | | |
| 19 | | | | | | | | | | | |
| 20 | 355,322.16 | 22,915.00 | | 332,407.16 | | 332,407.16 | 976,726.09 | | | | |
| 21 | | | | | | | | | | | |
| 22 | | | | | | | | | | | |
| 23 | | | | | | | | | | | |
| 24 | | | | | | | | | | | |
| 25 | | | | | | | | | | | |
| 26 | | | | | | | | | | | |
| 27 | | | | | | | | | | | |
| 28 | | 340.00 | | | | | | | | | |
| 29 | | | | | | | | | | | |

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

## DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1968-69

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

| DESCRIPTION (DISTRICT, FUND, ISSUE, ETC.) | | ACTUAL EXPENDITURES 1966-67 | | ACTUAL/ESTIMATED EXPENDITURES 1967-68 | | REQUIREMENTS FOR BUDGET YEAR 1968-69 | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | INTEREST | PRINCIPAL | INTEREST | PRINCIPAL | INTEREST | PRINCIPAL | PROVISIONS FOR RESERVES | TOTAL | |
| Amador Valley Jt.Un. High(Cont'd) | 7-A | 6,125.00 | 10,000.00 | 5,375.00 | 10,000.00 | 4,875.00 | 10,000.00 | 12,312.50 | | 1 |
| " | 7-B | 6,937.50 | 5,000.00 | 6,687.50 | 5,000.00 | 6,437.50 | 5,000.00 | 3,137.50 | | 2 |
| " | 8-A | 1,443.75 | 5,000.00 | 1,281.25 | 5,000.00 | 1,118.75 | 5,000.00 | 5,518.75 | | 3 |
| " | 8-B | 3,337.50 | 5,000.00 | 3,162.50 | 5,000.00 | 2,987.50 | 5,000.00 | 1,406.25 | | 4 |
| " | 8-C | 13,118.00 | 10,000.00 | 12,793.00 | 10,000.00 | 12,118.00 | 10,000.00 | 5,809.00 | | 5 |
| " | 8-D | 7,412.50 | 5,000.00 | 7,333.50 | 5,000.00 | 6,930.00 | 5,000.00 | 8,415.00 | | 6 |
| " | 8-E | | | | | 9,160.00 | 5,000.00 | 7,970.00 | | 7 |
| " | 9-A | | | | | 35,856.25 | 10,000.00 | 27,118.75 | | 8 |
| " | 9-B | | | | | 35,000.00 | 15,000.00 | 17,125.00 | 322,910.75 | 9 |
| | | | | | | | | | | 10 |
| Berkeley High | 4 | | | | | | | | | 11 |
| | | | | | | | | | | 12 |
| Hayward Union High | 1 | | | | | | | | | 13 |
| " | 3 | 300.00 | 30,000.00 | | | | | | | 14 |
| " | 4 | 4,798.75 | 50,000.00 | 3,437.50 | 50,000.00 | 2,062.50 | 50,000.00 | 50,687.50 | | 15 |
| " | 5 | 11,017.50 | 60,000.00 | 9,948.75 | 60,000.00 | 8,880.00 | 60,000.00 | 3,915.00 | 175,545.00 | 16 |
| " | 6-A | 14,575.00 | 51,000.00 | 13,133.75 | 48,000.00 | 12,360.00 | 48,000.00 | 53,880.00 | 114,240.00 | 17 |
| " | 6-B | 8,247.50 | 22,000.00 | 7,925.00 | 22,000.00 | 7,115.00 | 22,000.00 | 25,392.50 | 54,507.50 | 18 |
| " | 6-C | 3,557.50 | 10,000.00 | 3,317.50 | 10,000.00 | 2,987.50 | 10,000.00 | 1,343.75 | | 19 |
| " | 6-D | 3,527.50 | 8,000.00 | 3,190.00 | 8,000.00 | 2,970.00 | 8,000.00 | 9,430.00 | | 20 |
| " | 6-E | 14,116.25 | 32,000.00 | 13,056.25 | 32,000.00 | 12,440.00 | 32,000.00 | 38,000.00 | | 21 |
| " | 7-A | 14,575.00 | 32,000.00 | 13,575.00 | 32,000.00 | 12,680.00 | 32,000.00 | 38,120.00 | 199,971.25 | 22 |
| " | 7-B | 13,811.25 | 24,000.00 | 13,308.75 | 24,000.00 | 12,300.00 | 24,000.00 | 5,730.00 | | 23 |
| " | 7-C | 34,880.00 | 60,000.00 | 35,450.00 | 60,000.00 | 30,550.00 | 60,000.00 | 74,525.00 | 207,105.00 | 24 |
| " | 7-D | 4,950.00 | 20,000.00 | 3,831.25 | 10,000.00 | 4,137.50 | 10,000.00 | 1,906.25 | | 25 |
| " | 8-A | 27,237.50 | 45,000.00 | 27,425.00 | 45,000.00 | 24,287.50 | 45,000.00 | 11,356.25 | 96,687.50 | 26 |
| " | 8-B | 60,018.75 | 75,000.00 | 55,175.00 | 80,000.00 | 51,425.00 | 75,000.00 | 23,837.50 | 150,262.50 | 27 |
| " | 9-A | 63,180.00 | 80,000.00 | 58,995.50 | 80,000.00 | 54,695.00 | 80,000.00 | 25,347.50 | 160,042.50 | 28 |
| | | | | | | | | | | 29 |

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

## DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1968-69

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

| | MEANS OF FINANCING | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | LESS: RESERVED AMOUNTS | | | | AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY | | | | |
| | FUND BALANCE AS OF JUNE 30, 1968 | INT. & PRIN. DUE & UNPAID JUNE 30, 1968 | UNCANCELLED GENERAL RESERVES | FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS | EST. REVENUES (OTHER THAN CURRENT PROPERTY TAXES) | TOTAL AVAILABLE FINANCING | TOTAL | UNSECURED | SECURED | TAX RATE ON SECURED ROLL |
| 1 | | | | | | | | | | |
| 2 | | | | | | | | | | |
| 3 | | | | | | | | | | |
| 4 | | | | | | | | | | |
| 5 | | | | | | | | | | |
| 6 | | 166.50 | | | | | | | | |
| 7 | | | | | | | | | | |
| 8 | | | | | | | | | | |
| 9 | 104,728.01 | | | 104,221.51 | | 104,221.51 | 218,689.24 | | | |
| 10 | | | | | | | | | | |
| 11 | 5,000.00 | 5,000.00 | | | | | | | | |
| 12 | | | | | | | | | | |
| 13 | | 71.25 | | | | | | | | |
| 14 | | | | | | | | | | |
| 15 | | 411.25 | | | | | | | | |
| 16 | 69,175.30 | | | 68,692.80 | | 68,692.80 | 106,852.20 | | | |
| 17 | 68,891.39 | 1,925.00 | | 66,966.39 | | 66,966.39 | 47,273.61 | | | |
| 18 | 31,736.91 | 112.50 | | 31,624.41 | | 31,624.41 | 22,883.09 | | | |
| 19 | | | | | | | | | | |
| 20 | | | | | | | | | | |
| 21 | | 635.00 | | | | | | | | |
| 22 | 109,033.19 | 165.00 | | 108,233.19 | | 108,233.19 | 91,738.06 | | | |
| 23 | | 956.25 | | | | | | | | |
| 24 | 105,956.08 | 3,850.00 | | 101,149.83 | | 101,149.83 | 105,955.17 | | | |
| 25 | | 631.25 | | | | | | | | |
| 26 | 20,026.22 | 1,768.75 | | 17,626.22 | | 17,626.22 | 79,061.28 | | | |
| 27 | 32,950.75 | 1,125.00 | | 31,825.75 | | 31,825.75 | 118,436.75 | | | |
| 28 | 33,922.91 | 73.75 | | 33,849.16 | | 33,849.16 | 126,193.34 | | | |
| 29 | | | | | | | | | | |

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

## DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1968-69

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

| DESCRIPTION DISTRICT, FUND, ISSUE, ETC. | | ACTUAL EXPENDITURES 1966-67 | | ACTUAL ESTIMATED EXPENDITURES 1967-68 | | REQUIREMENTS FOR BUDGET YEAR 1968-69 | | | |
|---|---|---|---|---|---|---|---|---|---|
| | | INTEREST | PRINCIPAL | INTEREST | PRINCIPAL | INTEREST | PRINCIPAL | PROVISIONS FOR RESERVES | TOTAL |
| Oakland High | 1 | | | | | | | | |
| " | 2 | | | | | | | | |
| | 3 | 15,456.25 | 311,000.00 | 11,375.00 | 311,000.00 | 7,775.00 | 311,000.00 | 1,943.75 | 331,718.75 |
| TOTAL HIGH SCHOOL DISTRICT BONDS | | 344,164.25 | 991,000.00 | 320,618.25 | 947,000.00 | 371,153.00 | 971,000.00 | 456,837.75 | 1,801,990.75 |
| UNIFIED SCHOOL DISTRICT BONDS | | | | | | | | | |
| Alameda Unified | 1 | 11,834.25 | 180,000.00 | 10,653.75 | 120,000.00 | 10,905.00 | 110,001.00 | 117,651.50 | |
| " | 4-A | 16,562.50 | 60,000.00 | 15,587.50 | 60,000.00 | 13,500.00 | 60,000.00 | 6,000.00 | |
| " | 4-B | 3,228.75 | 20,000.00 | 2,540.00 | 20,000.00 | 2,475.00 | 20,000.00 | 21,130.00 | |
| | 4-C | 19,333.75 | 60,000.00 | 17,765.00 | 60,000.00 | 15,890.00 | 60,000.00 | 22,120.00 | |
| | 5-A | 105,725.00 | | 103,450.00 | 75,000.00 | 99,775.00 | 75,000.00 | 123,950.00 | |
| " | 5-B | 35,587.50 | | 35,762.50 | 25,000.00 | 34,550.00 | 25,000.00 | 16,650.00 | 860,517.50 |
| Albany Unified | 1 | 3,375.00 | 25,000.00 | 2,812.50 | 25,000.00 | 2,250.00 | 25,000.00 | 843.75 | |
| " | 2 | 1,350.00 | 14,000.00 | 857.50 | 14,000.00 | 525.00 | 14,000.00 | 15,245.00 | |
| | 3 | 17,836.15 | 10,000.00 | 24,797.50 | 10,000.00 | 25,400.00 | 80,000.00 | 12,480.00 | 146,243.75 |
| Berkeley Unified | 1-A | 24,413.75 | 189,000.00 | 12,966.25 | 190,000.00 | 09,680.00 | 190,000.00 | 8,160.50 | |
| " | 1-B | 13,500.00 | 100,000.00 | 11,776.25 | 100,000.00 | 10,000.00 | 100,000.00 | 4,125.00 | |
| " | 1-C | 9,862.50 | 70,000.00 | 8,637.50 | 70,000.00 | 7,412.50 | 70,000.00 | 3,093.75 | 412,443.75 |
| " | 2-A | 106,286.25 | 160,000.00 | 97,105.00 | 160,000.00 | 88,640.00 | 160,000.00 | 202,320.00 | |
| | 2-B | 175,434.75 | 100,000.00 | 165,194.00 | 205,000.00 | 153,600.00 | 225,000.00 | 400,278.00 | 1,250,035.00 |
| Emery | 1 | 19,450.00 | 100,000.00 | 34,800.00 | 200,000.00 | 31,950.00 | 100,000.00 | 14,800.00 | 146,550.00 |

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

## DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1968-69

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

| | MEANS OF FINANCING | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | FUND BALANCE AS OF JUNE 30, 1968 | LESS: RESERVED AMOUNTS | | FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS | EST. REVENUES (OTHER THAN CURRENT PROPERTY TAXES) | TOTAL AVAILABLE FINANCING | AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY | | | TAX RATE ON SECURED ROLL |
| | | INT. & PRIN. DUE & UNPAID JUNE 30, 1968 | UNCANCELLED GENERAL RESERVES | | | | TOTAL | UNSECURED | SECURED | |
| 1 | | 125.00 | | | | | | | | |
| 2 | | 175.00 | | | | | | | | |
| 3 | 6,193.28 | 945.00 | | 4,948.28 | | 4,948.28 | 315,770.47 | | | |
| 4 | | | | | | | | | | |
| 5 | | | | | | | | | | |
| 6 | 587,614.04 | 18,476.50 | | 569,137.54 | | 569,137.54 | 1,232,853.21 | | | |
| 7 | | | | | | | | | | |
| 8 | | | | | | | | | | |
| 9 | | | | | | | | | | |
| 10 | | | | | | | | | | |
| 11 | | 382.50 | | | | | | | | |
| 12 | | 162.50 | | | | | | | | |
| 13 | | 293.75 | | | | | | | | |
| 14 | | 287.50 | | | | | | | | |
| 15 | | 237.50 | | | | | | | | |
| 16 | 366,858.66 | 250.00 | | 365,244.91 | | 365,244.91 | 495,272.59 | | | |
| 17 | | | | | | | | | | |
| 18 | | | | | | | | | | |
| 19 | | | | | | | | | | |
| 20 | 31,359.11 | 206.25 | | 31,152.86 | | 31,152.86 | 85,090.89 | | | |
| 21 | | | | | | | | | | |
| 22 | | 1,078.75 | | | | | | | | |
| 23 | | 2,048.75 | | | | | | | | |
| 24 | 22,908.89 | | | 19,781.39 | | 19,781.39 | 392,662.36 | | | |
| 25 | | 1,402.50 | | | | | | | | |
| 26 | 784,852.57 | 766.00 | | 782,684.07 | | 782,684.07 | 468,350.93 | | | |
| 27 | | | | | | | | | | |
| 28 | 39,207.98 | 150.00 | | 39,057.98 | | 39,057.98 | 107,492.02 | | | |
| 29 | | | | | | | | | | |

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

## DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1968-69

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

| DESCRIPTION (DISTRICT, FUND, ISSUE, ETC.) | | ACTUAL EXPENDITURES 1966-67 | | ACTUAL/ESTIMATED EXPENDITURES 1967-68 | | REQUIREMENTS FOR BUDGET YEAR 1968-69 | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | INTEREST | PRINCIPAL | INTEREST | PRINCIPAL | INTEREST | PRINCIPAL | PROVISIONS FOR RESERVES | TOTAL | |
| Fremont Unified: | | | | | | | | | | 1 |
| Washington High | 2 | 14,845.65 | 42,145.20 | 13,697.19 | 42,145.20 | 12,538.20 | 42,145.20 | 5,689.60 | | 2 |
| " | 3-A | 40,603.04 | 59,003.28 | 37,748.05 | 66,027.48 | 35,135.04 | 62,515.38 | 16,317.21 | | 3 |
| " | 3-B | 3,531.42 | 6,321.78 | 3,208.30 | 6,321.78 | 3,118.74 | 5,619.36 | 1,461.04 | | 4 |
| " | 3-C | 5,587.75 | 7,726.62 | 4,734.31 | 7,726.62 | 4,727.28 | 7,726.62 | 2,170.48 | | 5 |
| " | 3-D | 22,614.41 | 28,096.80 | 21,508.10 | 28,096.80 | 19,997.90 | 28,096.80 | 9,296.53 | | 6 |
| " | 3-E | 6,953.08 | 10,536.30 | 5,785.31 | 10,536.30 | 5,262.89 | 10,536.30 | 13,036.04 | | 7 |
| " | 4-A | 10,273.77 | 14,048.40 | 9,768.91 | 14,048.40 | 8,864.54 | 14,048.40 | 4,081.06 | | 8 |
| " | 4-B | 19,516.74 | 24,584.70 | 17,982.83 | 24,584.70 | 17,156.61 | 24,584.70 | 32,855.70 | | 9 |
| " | 4-C | 20,503.64 | 28,096.80 | 18,923.20 | 28,096.80 | 17,518.34 | 28,096.80 | 36,504.76 | | 10 |
| " | 4-D | 35,898.75 | 42,145.20 | 33,735.30 | 42,145.20 | 31,637.70 | 42,145.20 | 57,437.24 | 600,321.66 | 11 |
| Alviso | 3 | 512.50 | 2,000.00 | 457.50 | 2,000.00 | 402.50 | 2,000.00 | 2,187.50 | | 12 |
| " | 4 | 4,323.79 | 16,000.00 | 3,303.04 | | 3,471.25 | 6,000.00 | 1,615.48 | | 13 |
| " | 5-A | 890.64 | | 713.74 | 2,000.00 | 732.50 | 1,000.00 | 344.96 | | 14 |
| " | 5-B | 810.00 | 5,000.00 | 635.00 | 5,000.00 | 485.00 | 5,000.00 | 167.50 | | 15 |
| Centerville | 5 | 68.75 | 5,000.00 | | | | | | | 16 |
| " | 6 | 1,768.75 | 9,000.00 | 1,672.50 | 9,000.00 | 1,383.75 | 9,000.00 | 9,630.00 | | 17 |
| " | 7 | 7,177.50 | 12,000.00 | 6,847.50 | 12,000.00 | 6,360.00 | 12,000.00 | 2,880.00 | | 18 |
| " | 8-A | 6,925.00 | 10,000.00 | 6,268.75 | 10,000.00 | 5,675.00 | 10,000.00 | 2,587.50 | | 19 |
| " | 8-B | 3,450.00 | 4,000.00 | 2,986.75 | 4,000.00 | 2,857.00 | 4,000.00 | 5,381.00 | | 20 |
| " | 8-C | 1,450.00 | 2,000.00 | 1,570.00 | 2,000.00 | 1,387.00 | 2,000.00 | 2,676.00 | | 21 |
| " | 9-A | 2,642.50 | 3,000.00 | 2,633.75 | 3,000.00 | 2,402.50 | 3,000.00 | 4,163.75 | | 22 |
| " | 9-B | 4,768.75 | 10,000.00 | 4,693.75 | 10,000.00 | 4,337.50 | 10,000.00 | 2,031.25 | | 23 |
| " | 9-C | 5,973.75 | 5,000.00 | 5,505.00 | 5,000.00 | 5,280.00 | 5,000.00 | 2,565.00 | | 24 |
| " | 10-A | 9,488.00 | 10,000.00 | 9,375.50 | 10,000.00 | 8,513.00 | 10,000.00 | 14,131.50 | | 25 |
| Irvington | 3 | 400.00 | 3,000.00 | 312.50 | 3,000.00 | 237.50 | 3,000.00 | 4,100.00 | | 26 |
| " | 4 | 3,420.00 | 10,000.00 | 3,555.00 | 10,000.00 | 3,000.00 | 10,000.00 | 1,350.00 | | 27 |
| " | 5 | 3,042.50 | 7,000.00 | 2,771.25 | 7,000.00 | 2,617.50 | 7,000.00 | 1,212.50 | | 28 |
| | | | | | | | | | | 29 |

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

## DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1968-69

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

| | | | | | MEANS OF FINANCING | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | LESS: RESERVED AMOUNTS | | | | | AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY | | | TAX RATE ON SECURED ROLL | |
| | FUND BALANCE AS OF JUNE 30, 1968 | INT. & PRIN. DUE & UNPAID JUNE 30, 1968 | UNCANCELLED GENERAL RESERVES | FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS | EST. REVENUES (OTHER THAN CURRENT PROPERTY TAXES) | TOTAL AVAILABLE FINANCING | TOTAL | UNSECURED | SECURED | | |
| 1 | | | | | | | | | | | |
| 2 | | 10.54 | | | | | | | | | |
| 3 | | 272.54 | | | | | | | | | |
| 4 | | 197.56 | | | | | | | | | |
| 5 | | 765.64 | | | | | | | | | |
| 6 | | 175.61 | | | | | | | | | |
| 7 | | 70.24 | | | | | | | | | |
| 8 | | 351.20 | | | | | | | | | |
| 9 | | 1,113.34 | | | | | | | | | |
| 10 | | | | | | | | | | | |
| 11 | 205,198.94 | 793.73 | | 201,448.54 | | 201,448.54 | 398,873.12 | | | | |
| 12 | | | | | | | | | | | |
| 13 | | 7,267.00 | | | | | | | | | |
| 14 | | 193.14 | | | | | | | | | |
| 15 | | | | | | | | | | | |
| 16 | | | | | | | | | | | |
| 17 | | 82.50 | | | | | | | | | |
| 18 | | | | | | | | | | | |
| 19 | | | | | | | | | | | |
| 20 | | 65.25 | | | | | | | | | |
| 21 | | 408.50 | | | | | | | | | |
| 22 | | 411.25 | | | | | | | | | |
| 23 | | 187.50 | | | | | | | | | |
| 24 | | | | | | | | | | | |
| 25 | | 125.00 | | | | | | | | | |
| 26 | | 12.50 | | | | | | | | | |
| 27 | | 525.00 | | | | | | | | | |
| 28 | | 97.50 | | | | | | | | | |
| 29 | | | | | | | | | | | |

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

## DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1968-69

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

| DESCRIPTION (DISTRICT, FUND, ISSUE, ETC.) | | ACTUAL EXPENDITURES 1966-67 | | ACTUAL/ESTIMATED EXPENDITURES 1967-68 | | REQUIREMENTS FOR BUDGET YEAR 1968-69 | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | INTEREST | PRINCIPAL | INTEREST | PRINCIPAL | INTEREST | PRINCIPAL | PROVISIONS FOR RESERVES | TOTAL | |
| Fremont Unified: (Continued) | | | | | | | | | | 1 |
| Irvington (Cont'd.) | 6 | 8,937.00 | 14,000.00 | 8,232.00 | 15,000.00 | 7,672.00 | 14,000.00 | 3,556.00 | | 2 |
| " | 7-A | 3,815.00 | 6,000.00 | 3,708.75 | 6,000.00 | 3,210.00 | 6,000.00 | 7,530.00 | | 3 |
| " | 7-B | 6,120.00 | 8,000.00 | 5,181.25 | 8,000.00 | 5,320.00 | 8,000.00 | 10,560.00 | | 4 |
| " | 7-C | 3,893.75 | 10,000.00 | 3,556.25 | 10,000.00 | 3,437.50 | 10,000.00 | 6,631.25 | | 5 |
| " | 8-A | 5,425.00 | 5,000.00 | 6,443.75 | 5,000.00 | 4,950.00 | 5,000.00 | 7,431.25 | | 6 |
| " | 8-B | 2,417.00 | 5,000.00 | 2,067.00 | 3,000.00 | 2,134.50 | 3,000.00 | 4,041.00 | | 7 |
| " | 9-A | 2,678.75 | 3,000.00 | 2,806.25 | 3,000.00 | 2,593.75 | 3,000.00 | 4,268.75 | | 8 |
| " | 10-A | 12,517.50 | 20,000.00 | 10,655.00 | 20,000.00 | 10,400.00 | 20,000.00 | 4,700.00 | | 9 |
| " | 10-B | 11,682.50 | 15,000.00 | 11,107.50 | 15,000.00 | 10,270.00 | 15,000.00 | 4,760.00 | | 10 |
| " | 10-C | 16,445.00 | 20,000.00 | 16,232.50 | 20,000.00 | 14,495.00 | 20,000.00 | 27,047.50 | | 11 |
| Mission San Jose | 2-A | 945.00 | 2,000.00 | 875.00 | 2,000.00 | 802.50 | 2,000.00 | 2,382.50 | | 12 |
| " | 2-B | 1,340.00 | 2,000.00 | 1,318.75 | 2,000.00 | 1,160.00 | 2,000.00 | 2,557.50 | | 13 |
| Niles | 2 | 180.00 | 6,000.00 | 60.00 | 6,000.00 | | | | | 14 |
| " | 4 | 1,786.25 | 8,000.00 | 1,545.00 | 8,000.00 | 1,310.00 | 8,000.00 | 8,600.00 | | 15 |
| " | 5-A | 6,597.50 | 10,000.00 | 6,172.50 | 10,000.00 | 5,772.50 | 10,000.00 | 12,786.25 | | 16 |
| " | 5-B | 1,675.00 | 2,000.00 | 1,301.25 | 2,000.00 | 1,505.00 | 2,000.00 | 715.00 | | 17 |
| " | 5-C | 644.50 | 1,000.00 | 594.50 | 1,000.00 | 557.00 | 1,000.00 | 262.25 | | 18 |
| Warm Springs | 2 | 3,651.25 | 6,000.00 | 3,210.00 | 5,000.00 | 3,180.00 | 6,000.00 | 1,455.00 | | 19 |
| " | 3-B | 405.00 | 5,000.00 | 225.00 | 5,000.00 | 75.00 | 5,000.00 | | | 20 |
| " | 3-C | 1,915.50 | 3,000.00 | 1,810.50 | 3,000.00 | 1,705.50 | 3,000.00 | 804.00 | | 21 |
| " | 4-A | 17,066.25 | 20,000.00 | 11,997.50 | 20,000.00 | 11,385.00 | 20,000.00 | 25,505.00 | | 22 |
| Unified | 1-A | 113,562.50 | 130,000.00 | 107,062.50 | 130,000.00 | 100,562.50 | 130,000.00 | 47,031.25 | 873,288.19 | 23 |
| " | 1-B | 90,282.50 | 85,000.00 | 90,642.50 | 85,000.00 | 84,287.50 | 85,000.00 | 40,018.75 | | 24 |
| " | 1-C | | | 112,195.00 | 70,000.00 | 72,405.00 | 70,000.00 | 105,327.50 | 457,038.75 | 25 |
| " | 2-A | | | | | 134,037.50 | 115,000.00 | 64,143.75 | 313,181.25 | 26 |
| | | | | | | | | | | 27 |
| | | | | | | | | | | 28 |
| | | | | | | | | | | 29 |

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

**DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS**

BUDGET FOR THE FISCAL YEAR 1968-69

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

| | | | | | MEANS OF FINANCING | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | LESS: RESERVED AMOUNTS | | | | | AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY | | | |
| | FUND BALANCE AS OF JUNE 30, 1968 | INT. & PRIN. DUE & UNPAID JUNE 30, 1968 | UNCANCELLED GENERAL RESERVES | FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS | EST. REVENUES (OTHER THAN CURRENT PROPERTY TAXES) | TOTAL AVAILABLE FINANCING | TOTAL | UNSECURED | SECURED | TAX RATE ON SECURED ROLL |
| 1 | | | | | | | | | | |
| 2 | | 120.00 | | | | | | | | |
| 3 | | 461.25 | | | | | | | | |
| 4 | | 738.75 | | | | | | | | |
| 5 | | 1,175.00 | | | | | | | | |
| 6 | | 406.25 | | | | | | | | |
| 7 | | 305.00 | | | | | | | | |
| 8 | | 160.00 | | | | | | | | |
| 9 | | 1,420.00 | | | | | | | | |
| 10 | | | | | | | | | | |
| 11 | | 86.25 | | | | | | | | |
| 12 | | | | | | | | | | |
| 13 | | 42.50 | | | | | | | | |
| 14 | | | | | | | | | | |
| 15 | | 75.00 | | | | | | | | |
| 16 | | | | | | | | | | |
| 17 | | 313.75 | | | | | | | | |
| 18 | | | | | | | | | | |
| 19 | | 1,212.50 | | | | | | | | |
| 20 | | | | | | | | | | |
| 21 | | | | | | | | | | |
| 22 | | 612.50 | | | | | | | | |
| 23 | 207,587.62 | | | 191,083.73 | | 191,083.73 | 682,204.46 | | | |
| 24 | | 400.00 | | | | | | | | |
| 25 | 113,832.69 | 2,537.50 | | 110,895.19 | | 110,895.19 | 346,143.56 | | | |
| 26 | 138,702.84 | | | 138,702.84 | | 138,702.84 | 174,478.41 | | | |
| 27 | | | | | | | | | | |
| 28 | | | | | | | | | | |
| 29 | | | | | | | | | | |

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

## DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1968-69

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

| DESCRIPTION (DISTRICT, FUND, ISSUE, ETC.) | | ACTUAL EXPENDITURES 1966-67 | | ACTUAL/ESTIMATED EXPENDITURES 1967-68 | | REQUIREMENTS FOR BUDGET YEAR 1968-69 | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | INTEREST | PRINCIPAL | INTEREST | PRINCIPAL | INTEREST | PRINCIPAL | PROVISIONS FOR RESERVES | TOTAL | |
| Hayward Unified: | | | | | | | | | | 1 |
| Hayward Elementary | 3 | 150.00 | 2,000.00 | 50.00 | 2,000.00 | | | | | 2 |
| " | 6 | 1,000.00 | 25,000.00 | 750.00 | 25,000.00 | 500.00 | 25,000.00 | 125.00 | | 3 |
| " | 7 | 3,150.00 | 15,000.00 | 2,650.00 | 15,000.00 | 2,337.50 | 15,000.00 | 16,075.00 | | 4 |
| " | 8 | 4,712.50 | 22,000.00 | 4,397.50 | 22,000.00 | 4,040.00 | 22,000.00 | 1,827.50 | | 5 |
| " | 9-A | 4,680.00 | 12,000.00 | 4,245.00 | 13,000.00 | 3,900.00 | 13,000.00 | 1,755.00 | | 6 |
| " | 9-B | 2,992.50 | 6,000.00 | 1,877.50 | 6,000.00 | 2,182.50 | 6,000.00 | 7,042.50 | | 7 |
| " | 9-C | 2,638.75 | 8,000.00 | 2,631.25 | 8,000.00 | 2,335.00 | 8,000.00 | 9,117.50 | | 8 |
| " | 9-D | 4,837.50 | 10,000.00 | 4,402.50 | 11,000.00 | 4,042.50 | 11,000.00 | 1,856.25 | | 9 |
| " | 10-A | 5,347.50 | 12,000.00 | 4,987.50 | 12,000.00 | 4,627.50 | 12,000.00 | 2,133.75 | | 10 |
| " | 10-B | 10,755.75 | 20,000.00 | 9,555.25 | 20,000.00 | 8,759.00 | 20,000.00 | 24,204.50 | | 11 |
| " | 10-C | 2,842.50 | 4,000.00 | 2,537.50 | 4,000.00 | 2,547.50 | 4,000.00 | 5,233.75 | | 12 |
| " | 11-A | 5,097.50 | 10,000.00 | 5,016.25 | 10,000.00 | 4,485.00 | 10,000.00 | 2,067.50 | | 13 |
| " | 11-B | 1,407.50 | 3,000.00 | 1,467.50 | | 1,460.00 | 3,000.00 | 681.25 | | 14 |
| " | 11-C | 7,050.00 | 10,000.00 | 6,487.50 | 10,000.00 | 6,300.00 | 10,000.00 | 13,056.25 | | 15 |
| " | 11-D | 1,782.50 | 10,000.00 | 1,257.50 | 5,000.00 | 1,082.50 | 5,000.00 | 447.50 | | 16 |
| " | 11-E | 12,762.50 | 20,000.00 | 11,800.00 | 20,000.00 | 11,262.50 | 20,000.00 | 25,443.75 | | 17 |
| " | 11-F | 4,050.00 | | 3,608.75 | 5,000.00 | 3,870.00 | 5,000.00 | 1,835.00 | | 18 |
| " | 11-G | 6,277.50 | 10,000.00 | 5,871.25 | 10,000.00 | 5,465.00 | 10,000.00 | 2,482.50 | | 19 |
| " | 11-H | 6,100.00 | 10,000.00 | 5,725.00 | 10,000.00 | 5,425.00 | 10,000.00 | 2,562.50 | | 20 |
| " | 11-I | 3,710.00 | 10,000.00 | 3,677.50 | 10,000.00 | 3,365.00 | 10,000.00 | 11,620.00 | | 21 |
| La Vista | 1 | 1,760.00 | 4,000.00 | 2,025.00 | 4,000.00 | 1,225.00 | 4,000.00 | 4,577.50 | | 22 |
| " | 2 | 2,527.50 | 6,000.00 | 2,433.75 | 6,000.00 | 2,040.00 | 6,000.00 | 6,963.75 | | 23 |
| " | 3 | 9,676.25 | 14,000.00 | 8,967.50 | 14,000.00 | 8,332.50 | 14,000.00 | 18,000.00 | | 24 |
| " | 4-A | 2,573.00 | 4,000.00 | 2,407.00 | 4,000.00 | 2,241.00 | 4,000.00 | 5,079.00 | | 25 |
| " | 4-B | 6,282.50 | 8,000.00 | 5,205.00 | 8,000.00 | 5,287.50 | 8,000.00 | 10,543.75 | | 26 |
| " | 4-C | 2,250.00 | 3,000.00 | 2,020.00 | 3,000.00 | 1,907.50 | 3,000.00 | 897.50 | | 27 |
| " | 5-A | 1,160.00 | 6,000.00 | 810.00 | 2,000.00 | 735.00 | 1,000.00 | 348.75 | | 28 |
| | | | | | | | | | | 29 |

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

**DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS**

BUDGET FOR THE FISCAL YEAR 1968-69

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

| | MEANS OF FINANCING | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | FUND BALANCE AS OF JUNE 30, 1968 | LESS: RESERVED AMOUNTS | | FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS | EST. REVENUES (OTHER THAN CURRENT PROPERTY TAXES) | TOTAL AVAILABLE FINANCING | AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY | | | TAX RATE ON SECURED ROLL |
| | | INT. & PRIN. DUE & UNPAID JUNE 30, 1968 | UNCANCELLED GENERAL RESERVES | | | | TOTAL | UNSECURED | SECURED | |
| 1 | | | | | | | | | | |
| 2 | | | | | | | | | | |
| 3 | | | | | | | | | | |
| 4 | | 475.00 | | | | | | | | |
| 5 | | 152.50 | | | | | | | | |
| 6 | | 105.00 | | | | | | | | |
| 7 | | 780.00 | | | | | | | | |
| 8 | | 165.00 | | | | | | | | |
| 9 | | 1,015.00 | | | | | | | | |
| 10 | | | | | | | | | | |
| 11 | | 1,504.00 | | | | | | | | |
| 12 | | 782.50 | | | | | | | | |
| 13 | | | | | | | | | | |
| 14 | | 3,698.75 | | | | | | | | |
| 15 | | 693.75 | | | | | | | | |
| 16 | | | | | | | | | | |
| 17 | | 212.50 | | | | | | | | |
| 18 | | 6,460.00 | | | | | | | | |
| 19 | | 281.25 | | | | | | | | |
| 20 | | | | | | | | | | |
| 21 | | 75.00 | | | | | | | | |
| 22 | | | | | | | | | | |
| 23 | | 75.00 | | | | | | | | |
| 24 | | 622.50 | | | | | | | | |
| 25 | | | | | | | | | | |
| 26 | | 2,215.00 | | | | | | | | |
| 27 | | | | | | | | | | |
| 28 | | 1.25 | | | | | | | | |
| 29 | | | | | | | | | | |

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

**DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS**

BUDGET FOR THE FISCAL YEAR 1968-69

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

| DESCRIPTION (DISTRICT, FUND, ISSUE, ETC.) | | ACTUAL EXPENDITURES 1966-67 | | ACTUAL/ESTIMATED EXPENDITURES 1967-68 | | REQUIREMENTS FOR BUDGET YEAR 1968-69 | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | INTEREST | PRINCIPAL | INTEREST | PRINCIPAL | INTEREST | PRINCIPAL | PROVISIONS FOR RESERVES | TOTAL | |
| Hayward Unified: (Continued) | | | | | | | | | | 1 |
| La Vista (Cont'd.) | 5-B | 4,031.25 | 5,000.00 | 3,712.50 | 5,000.00 | 3,525.00 | 5,000.00 | 1,668.75 | | 2 |
| " | 5-C | 3,837.50 | 5,000.00 | 3,500.00 | 5,000.00 | 3,337.50 | 5,000.00 | 1,593.75 | | 3 |
| Mt. Eden | 3 | 1,120.00 | 4,000.00 | 985.00 | 4,000.00 | 920.00 | 4,000.00 | 410.00 | | 4 |
| " | 4-A | 1,153.75 | 3,000.00 | 1,040.00 | 3,000.00 | 975.00 | 3,000.00 | 438.75 | | 5 |
| " | 4-B | 893.75 | 2,000.00 | 797.50 | 2,000.00 | 825.00 | 2,000.00 | 2,398.75 | | 6 |
| " | 5-A | 605.00 | 2,000.00 | 550.00 | 2,000.00 | 495.00 | 2,000.00 | 220.00 | | 7 |
| " | 5-B | 1,873.75 | 5,000.00 | 2,636.25 | 5,000.00 | 1,843.75 | 5,000.00 | 5,887.50 | | 8 |
| " | 5-C | 4,582.50 | 7,000.00 | 4,766.25 | 7,000.00 | 3,843.75 | 7,000.00 | 8,856.25 | | 9 |
| " | 5-D | 1,172.50 | 2,000.00 | 1,205.00 | 2,000.00 | 1,055.00 | 2,000.00 | 2,502.50 | | 10 |
| " | 6-A | 2,016.25 | 3,000.00 | 2,026.25 | 3,000.00 | 1,695.00 | 3,000.00 | 3,810.00 | | 11 |
| " | 6-B | 5,720.00 | 8,000.00 | 5,685.00 | 8,000.00 | 4,840.00 | 8,000.00 | 10,320.00 | | 12 |
| " | 6-C | 9,752.50 | 15,000.00 | 8,063.75 | 15,000.00 | 7,090.00 | 15,000.00 | 18,357.50 | | 13 |
| " | 6-D | 7,390.00 | 10,000.00 | 6,790.00 | 10,000.00 | 6,390.00 | 10,000.00 | 2,945.00 | | 14 |
| " | 7-A | 1,651.25 | 5,000.00 | 1,407.50 | 5,000.00 | 1,255.00 | 5,000.00 | 546.25 | | 15 |
| " | 7-B | 5,681.25 | 10,000.00 | 5,243.75 | 10,000.00 | 5,150.00 | 10,000.00 | 2,412.50 | | 16 |
| " | 7-C | 2,425.00 | 5,000.00 | 1,906.25 | 5,000.00 | 1,981.25 | 5,000.00 | 5,956.25 | | 17 |
| Unified | 1-A | 96,012.50 | 50,000.00 | 93,860.00 | 50,000.00 | 91,105.00 | 50,000.00 | 94,927.50 | | 18 |
| " | 1-B | 30,287.50 | | 30,747.50 | | 30,717.50 | 25,000.00 | 14,733.75 | | 19 |
| " | 1-C | | | 24,300.00 | | 26,400.00 | 20,000.00 | 12,700.00 | | 20 |
| " | 1-D | | | | | 68,295.00 | | 62,765.00 | | 21 |
| " | 1-E | | | | | | | 105,100.00 | 1,341,021.00 | 22 |
| | | | | | | | | | | 23 |
| Livermore Valley Joint Unified: | | | | | | | | | | 24 |
| Green Joint | 2 | 980.00 | 2,000.00 | 920.00 | 2,000.00 | 860.00 | 2,000.00 | 400.00 | | 25 |
| " | 3-A | 3,418.00 | 4,000.00 | 2,969.00 | 4,000.00 | 2,984.00 | 4,000.00 | 1,392.00 | | 26 |
| " | 3-B | 3,247.50 | 2,000.00 | 2,475.00 | 2,000.00 | 2,185.00 | 2,000.00 | 3,070.00 | | 27 |
| Inman | 1 | 1,668.75 | 2,000.00 | 1,631.25 | 2,000.00 | 1,537.50 | 2,000.00 | 2,750.00 | | 28 |
| | | | | | | | | | | 29 |

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

## DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1968-69

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

| | MEANS OF FINANCING | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | FUND BALANCE AS OF JUNE 30, 1968 | LESS: RESERVED AMOUNTS | | FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS | EST. REVENUES (OTHER THAN CURRENT PROPERTY TAXES) | TOTAL AVAILABLE FINANCING | AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY | | | TAX RATE ON SECURED ROLL | |
| | | INT. & PRIN. DUE & UNPAID JUNE 30, 1968 | UNCANCELLED GENERAL RESERVES | | | | TOTAL | UNSECURED | SECURED | | |
| 1 | | | | | | | | | | | |
| 2 | | 93.75 | | | | | | | | | |
| 3 | | 87.50 | | | | | | | | | |
| 4 | | 140.00 | | | | | | | | | |
| 5 | | 65.00 | | | | | | | | | |
| 6 | | 165.00 | | | | | | | | | |
| 7 | | | | | | | | | | | |
| 8 | | 402.50 | | | | | | | | | |
| 9 | | 231.25 | | | | | | | | | |
| 10 | | 405.00 | | | | | | | | | |
| 11 | | 171.25 | | | | | | | | | |
| 12 | | 965.00 | | | | | | | | | |
| 13 | | 326.25 | | | | | | | | | |
| 14 | | 100.00 | | | | | | | | | |
| 15 | | 36.25 | | | | | | | | | |
| 16 | | 431.25 | | | | | | | | | |
| 17 | | 212.50 | | | | | | | | | |
| 18 | | | | | | | | | | | |
| 19 | | 400.00 | | | | | | | | | |
| 20 | | 2,100.00 | | | | | | | | | |
| 21 | | | | | | | | | | | |
| 22 | 477,517.48 | | | 451,870.98 | | 451,870.98 | 889,150.02 | | | | |
| 23 | | | | | | | | | | | |
| 24 | | | | | | | | | | | |
| 25 | | | | | | | | | | | |
| 26 | | 296.00 | | | | | | | | | |
| 27 | | 122.50 | | | | | | | | | |
| 28 | | | | | | | | | | | |
| 29 | | | | | | | | | | | |

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

## DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1968-69

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

| DESCRIPTION (DISTRICT, FUND, ISSUE, ETC.) | | ACTUAL EXPENDITURES 1966-67 | | ACTUAL ESTIMATED EXPENDITURES 1967-68 | | REQUIREMENTS FOR BUDGET YEAR 1968-69 | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | INTEREST | PRINCIPAL | INTEREST | PRINCIPAL | INTEREST | PRINCIPAL | PROVISIONS FOR RESERVES | TOTAL | |
| Livermore Valley Jt.Unified:(Continued) | | | | | | | | | | 1 |
| Livermore Elementary | 3 | 2,641.25 | 13,000.00 | 2,273.75 | 13,000.00 | 2,056.25 | 13,000.00 | 13,955.00 | | 2 |
| " | 4 | 2,345.00 | 7,000.00 | 2,157.50 | 7,000.00 | 1,925.00 | 7,000.00 | 7,910.00 | | 3 |
| " | 6 | 4,862.50 | 15,000.00 | 4,575.00 | 15,000.00 | 4,156.25 | 15,000.00 | 16,950.00 | | 4 |
| " | 7-A | 5,331.25 | 9,000.00 | 4,560.00 | 4,000.00 | 4,470.00 | 9,000.00 | 2,077.50 | | 5 |
| " | 7-B | 2,575.00 | 6,000.00 | 3,372.50 | 6,000.00 | 2,492.50 | 6,000.00 | 1,156.25 | | 6 |
| " | 7-C | 7,232.50 | 10,000.00 | 6,741.25 | 10,000.00 | 6,472.50 | 10,000.00 | 13,142.50 | | 7 |
| " | 7-D | 7,375.00 | 15,000.00 | 6,943.75 | 10,000.00 | 6,500.00 | 10,000.00 | 3,075.00 | | 8 |
| " | 7-E | 2,911.25 | 5,000.00 | 2,890.00 | 5,000.00 | 2,652.50 | 5,000.00 | 1,257.50 | | 9 |
| " | 8-A | 3,399.00 | 10,000.00 | 3,053.00 | 10,000.00 | 2,803.00 | 10,000.00 | 11,339.00 | | 10 |
| " | 8-B | 3,437.50 | 5,000.00 | 2,700.00 | 5,000.00 | 2,912.50 | 5,000.00 | 1,400.00 | | 11 |
| " | 8-C | 5,675.00 | 10,000.00 | 5,350.00 | 10,000.00 | 5,025.00 | 10,000.00 | 2,350.00 | | 12 |
| " | 8-D | 13,787.50 | 15,000.00 | 13,037.50 | 15,000.00 | 12,287.50 | 15,000.00 | 5,768.75 | | 13 |
| " | 8-E | 20,988.75 | 15,000.00 | 13,060.00 | 15,000.00 | 12,607.50 | 15,000.00 | 21,116.25 | | 14 |
| Livermore High | 4 | 1,125.00 | 20,000.00 | 675.00 | 20,000.00 | 225.00 | 20,000.00 | | | 15 |
| " | 5-A | 13,276.25 | 27,000.00 | 12,203.75 | 27,000.00 | 11,586.25 | 27,000.00 | 32,573.75 | | 16 |
| " | 5-B | 3,005.00 | 5,000.00 | 2,830.00 | 5,000.00 | 2,655.00 | 5,000.00 | 1,240.00 | | 17 |
| " | 6-A | 3,993.75 | 6,000.00 | 3,690.00 | 6,000.00 | 3,480.00 | 6,000.00 | 1,635.00 | | 18 |
| " | 6-B | 3,133.50 | 4,000.00 | 2,906.00 | 4,000.00 | 2,821.00 | 4,000.00 | 5,368.00 | | 19 |
| " | 6-C | 10,200.00 | 15,000.00 | 9,575.00 | 15,000.00 | 8,825.00 | 15,000.00 | 19,225.00 | | 20 |
| " | 6-D | 1,485.00 | 2,000.00 | 1,490.00 | 2,000.00 | 1,320.00 | 2,000.00 | 627.50 | | 21 |
| " | 6-E | 5,162.50 | 5,000.00 | 4,606.25 | 5,000.00 | 4,650.00 | 5,000.00 | 7,287.50 | | 22 |
| " | 6-F | 2,397.50 | 4,000.00 | 2,074.50 | 4,000.00 | 2,069.00 | 4,000.00 | 974.50 | | 23 |
| " | 7-A | 6,997.50 | 5,000.00 | 6,590.00 | 10,000.00 | 6,165.00 | 10,000.00 | 12,995.00 | | 24 |
| " | 7-B | 6,295.50 | 5,000.00 | 5,955.50 | 5,000.00 | 5,705.50 | 5,000.00 | 2,727.75 | | 25 |
| " | 7-C | 13,608.75 | 15,000.00 | 12,858.75 | 15,000.00 | 11,602.50 | 15,000.00 | 20,613.75 | | 26 |
| " | 7-D | 4,572.50 | 9,000.00 | 4,818.75 | 5,000.00 | 4,362.50 | 5,000.00 | 2,081.25 | | 27 |
| | | | | | | | | | | 28 |
| | | | | | | | | | | 29 |

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

## DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1968-69

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

| | MEANS OF FINANCING | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | FUND BALANCE AS OF JUNE 30, 1968 | LESS: RESERVED AMOUNTS | | FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS | EST. REVENUES (OTHER THAN CURRENT PROPERTY TAXES) | TOTAL AVAILABLE FINANCING | AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY | | | TAX RATE ON SECURED ROLL |
| | | INT. & PRIN. DUE & UNPAID JUNE 30, 1968 | UNCANCELLED GENERAL RESERVES | | | | TOTAL | UNSECURED | SECURED | |
| 1 | | | | | | | | | | |
| 2 | | 75.00 | | | | | | | | |
| 3 | | 52.50 | | | | | | | | |
| 4 | | | | | | | | | | |
| 5 | | 5,893.75 | | | | | | | | |
| 6 | | 175.00 | | | | | | | | |
| 7 | | 600.00 | | | | | | | | |
| 8 | | | | | | | | | | |
| 9 | | 231.25 | | | | | | | | |
| 10 | | | | | | | | | | |
| 11 | | 487.50 | | | | | | | | |
| 12 | | | | | | | | | | |
| 13 | | | | | | | | | | |
| 14 | | 657.50 | | | | | | | | |
| 15 | | | | | | | | | | |
| 16 | | 422.50 | | | | | | | | |
| 17 | | 90.00 | | | | | | | | |
| 18 | | 93.75 | | | | | | | | |
| 19 | | 552.50 | | | | | | | | |
| 20 | | 375.00 | | | | | | | | |
| 21 | | 110.00 | | | | | | | | |
| 22 | | 262.50 | | | | | | | | |
| 23 | | 432.50 | | | | | | | | |
| 24 | | | | | | | | | | |
| 25 | | | | | | | | | | |
| 26 | | | | | | | | | | |
| 27 | | 93.75 | | | | | | | | |
| 28 | | | | | | | | | | |
| 29 | | | | | | | | | | |

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

## DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1968-69

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

| DESCRIPTION (DISTRICT, FUND, ISSUE, ETC.) | | ACTUAL EXPENDITURES 1966-67 | | ACTUAL/ESTIMATED EXPENDITURES 1967-68 | | REQUIREMENTS FOR BUDGET YEAR 1968-69 | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | INTEREST | PRINCIPAL | INTEREST | PRINCIPAL | INTEREST | PRINCIPAL | PROVISIONS FOR RESERVES | TOTAL | |
| Livermore Valley Jt.Unified:(Continued) | | | | | | | | | | 1 |
| Unified | 1-A | | | 52,150.00 | | 52,150.00 | 50,000.00 | 24,825.00 | | 2 |
| " | 1-B | | | | | 64,135.00 | 50,000.00 | 30,817.50 | 890,780.00 | 3 |
| | | | | | | | | | | 4 |
| | | | | | | | | | | 5 |
| New Haven Unified: | | | | | | | | | | 6 |
| Washington High | 2 | 2,933.75 | 8,328.60 | 2,706.80 | 8,328.60 | 2,477.76 | 8,328.60 | 1,124.36 | | 7 |
| " | 3-A | 8,023.84 | 11,660.04 | 7,459.65 | 13,048.14 | 6,943.28 | 12,354.09 | 3,224.56 | | 8 |
| " | 3-B | 697.86 | 1,249.29 | 634.02 | 1,249.29 | 616.32 | 1,110.48 | 288.72 | | 9 |
| " | 3-C | 1,104.23 | 1,526.91 | 935.58 | 1,526.91 | 934.20 | 1,526.91 | 428.92 | | 10 |
| " | 3-D | 4,468.99 | 5,552.40 | 4,250.36 | 5,552.40 | 3,951.92 | 5,552.40 | 1,837.15 | | 11 |
| " | 3-E | 1,374.05 | 2,082.15 | 1,143.27 | 2,082.15 | 1,040.03 | 2,082.15 | 2,576.14 | | 12 |
| " | 4-A | 2,030.27 | 2,776.20 | 1,930.50 | 2,776.20 | 1,751.78 | 2,776.20 | 806.49 | | 13 |
| " | 4-B | 3,856.84 | 4,858.35 | 3,553.71 | 4,858.35 | 3,390.44 | 4,858.35 | 6,492.84 | | 14 |
| " | 4-C | 4,051.86 | 5,552.40 | 3,739.54 | 5,552.40 | 3,461.93 | 5,552.40 | 7,213.96 | | 15 |
| " | 4-D | 7,094.20 | 8,328.60 | 6,666.66 | 8,328.60 | 6,252.14 | 8,328.60 | 11,350.56 | 118,633.68 | 16 |
| | | | | | | | | | | 17 |
| Newark Unified: | | | | | | | | | | 18 |
| Washington High | 2 | 3,355.60 | 9,526.20 | 3,096.01 | 9,526.20 | 2,834.04 | 9,526.20 | 1,286.04 | | 19 |
| " | 3-A | 9,177.62 | 13,336.68 | 8,532.30 | 14,924.38 | 7,941.68 | 14,130.53 | 3,688.23 | | 20 |
| " | 3-B | 798.22 | 1,428.93 | 725.18 | 1,428.93 | 704.94 | 1,270.16 | 330.24 | | 21 |
| " | 3-C | 1,263.02 | 1,746.47 | 1,070.11 | 1,746.47 | 1,068.52 | 1,746.47 | 490.60 | | 22 |
| " | 3-D | 5,111.60 | 6,350.80 | 4,861.54 | 6,350.80 | 4,520.18 | 6,350.80 | 2,101.32 | | 23 |
| " | 3-E | 1,571.62 | 2,381.55 | 1,307.67 | 2,381.55 | 1,189.58 | 2,381.55 | 2,946.57 | | 24 |
| " | 4-A | 2,322.21 | 3,175.40 | 2,208.09 | 3,175.40 | 2,003.68 | 3,175.40 | 922.45 | | 25 |
| " | 4-B | 4,411.42 | 5,556.95 | 4,064.71 | 5,556.95 | 3,877.95 | 5,556.95 | 7,426.46 | | 26 |
| " | 4-C | 4,634.50 | 6,350.80 | 4,277.26 | 6,350.80 | 3,959.73 | 6,350.80 | 8,251.28 | | 27 |
| " | 4-D | 8,114.30 | 9,526.20 | 7,625.29 | 9,526.20 | 7,151.16 | 9,526.20 | 12,982.70 | 135,692.41 | 28 |
| | | | | | | | | | | 29 |

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

**DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS**

BUDGET FOR THE FISCAL YEAR 1968-69

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

| | | | | | MEANS OF FINANCING | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | FUND BALANCE AS OF JUNE 30, 1968 | LESS: RESERVED AMOUNTS | | FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS | EST. REVENUES (OTHER THAN CURRENT PROPERTY TAXES) | TOTAL AVAILABLE FINANCING | AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY | | | TAX RATE ON SECURED ROLL | |
| | | INT. & PRIN. DUE & UNPAID JUNE 30, 1968 | UNCANCELLED GENERAL RESERVES | | | | TOTAL | UNSECURED | SECURED | | |
| 1 | | | | | | | | | | | |
| 2 | | | | | | | | | | | |
| 3 | 289,857.99 | | | 278,834.49 | | 278,834.49 | 611,945.51 | | | | |
| 4 | | | | | | | | | | | |
| 5 | | | | | | | | | | | |
| 6 | | | | | | | | | | | |
| 7 | | 2.08 | | | | | | | | | |
| 8 | | 53.86 | | | | | | | | | |
| 9 | | 39.04 | | | | | | | | | |
| 10 | | 151.30 | | | | | | | | | |
| 11 | | 34.70 | | | | | | | | | |
| 12 | | 13.88 | | | | | | | | | |
| 13 | | 69.41 | | | | | | | | | |
| 14 | | 220.01 | | | | | | | | | |
| 15 | | | | | | | | | | | |
| 16 | 40,550.76 | 156.86 | | 39,809.62 | | 39,809.62 | 78,824.06 | | | | |
| 17 | | | | | | | | | | | |
| 18 | | | | | | | | | | | |
| 19 | | 2.38 | | | | | | | | | |
| 20 | | 61.60 | | | | | | | | | |
| 21 | | 44.65 | | | | | | | | | |
| 22 | | 173.06 | | | | | | | | | |
| 23 | | 39.69 | | | | | | | | | |
| 24 | | 15.88 | | | | | | | | | |
| 25 | | 79.39 | | | | | | | | | |
| 26 | | 251.65 | | | | | | | | | |
| 27 | | | | | | | | | | | |
| 28 | 46,381.70 | 179.41 | | 45,533.99 | | 45,533.99 | 90,158.42 | | | | |
| 29 | | | | | | | | | | | |

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

## DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1968-69

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

| DESCRIPTION (DISTRICT, FUND, ISSUE, ETC.) | | ACTUAL EXPENDITURES 1966-67 | | ACTUAL/ESTIMATED EXPENDITURES 1967-68 | | REQUIREMENTS FOR BUDGET YEAR 1968-69 | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | INTEREST | PRINCIPAL | INTEREST | PRINCIPAL | INTEREST | PRINCIPAL | PROVISIONS FOR RESERVES | TOTAL | |
| Newark Unified: (Continued) | | | | | | | | | | 1 |
| Newark Elementary | 1 | 135.00 | 12,000.00 | | | | | | | 2 |
| " | 2 | 1,490.00 | 6,000.00 | 1,345.00 | 6,000.00 | 1,230.00 | 6,000.00 | 6,570.00 | | 3 |
| " | 3 | 2,976.25 | 3,000.00 | 3,076.25 | 13,000.00 | 2,620.00 | 8,000.00 | 1,200.00 | | 4 |
| " | 4-A | 2,430.00 | 6,000.00 | 2,422.50 | 6,000.00 | 2,010.00 | 6,000.00 | 915.00 | | 5 |
| " | 4-B | 4,276.25 | 7,000.00 | 4,046.25 | 7,000.00 | 3,657.50 | 7,000.00 | 1,706.25 | | 6 |
| " | 4-C | 1,602.50 | 2,000.00 | 1,205.00 | 2,000.00 | 1,190.00 | 2,000.00 | 552.50 | | 7 |
| " | 4-D | 1,412.50 | 2,000.00 | 1,257.50 | 2,000.00 | 1,240.00 | 2,000.00 | 2,600.00 | | 8 |
| " | 4-E | 2,673.75 | 3,000.00 | 2,566.25 | 3,000.00 | 2,395.00 | 3,000.00 | 1,122.50 | | 9 |
| " | 5-A | 1,775.00 | 2,000.00 | 1,653.75 | 2,000.00 | 1,617.50 | 2,000.00 | 2,783.75 | | 10 |
| " | 5-B | 4,232.50 | 10,000.00 | 3,732.50 | 10,000.00 | 3,232.50 | 5,000.00 | 1,491.25 | | 11 |
| " | 5-C | 7,443.75 | 10,000.00 | 7,181.25 | 10,000.00 | 7,662.50 | 10,000.00 | 13,731.25 | | 12 |
| " | 6-A | 5,110.00 | 5,000.00 | 5,155.00 | 5,000.00 | 4,905.00 | 5,000.00 | 7,390.00 | | 13 |
| " | 6-B | 3,402.50 | 5,000.00 | 3,042.50 | 5,000.00 | 2,892.50 | 5,000.00 | 6,396.25 | | 14 |
| Unified | 1-A | 21,443.00 | 25,000.00 | 20,438.50 | 25,000.00 | 19,232.00 | 25,000.00 | 8,991.00 | 195,334.25 | 15 |
| " | 1-B | 16,412.50 | 15,000.00 | 16,175.00 | 15,000.00 | 15,337.50 | 15,000.00 | 7,293.75 | 37,631.25 | 16 |
| " | 2-A | | | 25,505.00 | | 41,840.00 | | 20,920.00 | | 17 |
| " | 2-B | | | | | 30,050.00 | 20,000.00 | 14,525.00 | 127,335.00 | 18 |
| | | | | | | | | | | 19 |
| | | | | | | | | | | 20 |
| Oakland Unified | 1-A | 170,431.25 | 400,000.00 | 158,510.00 | 390,000.00 | 148,500.00 | 400,000.00 | 471,500.00 | | 21 |
| " | 1-B | 227,018.75 | 400,000.00 | 206,939.00 | 400,000.00 | 187,200.00 | 400,000.00 | 488,600.00 | | 22 |
| " | 1-C | 225,276.25 | 375,000.00 | 211,147.50 | 425,000.00 | 201,200.00 | 400,000.00 | 497,600.00 | | 23 |
| " | 1-D | 284,215.00 | 400,000.00 | 257,522.50 | 400,000.00 | 238,000.00 | 400,000.00 | 514,000.00 | 4,346,600.00 | 24 |
| | | | | | | | | | | 25 |
| Piedmont Unified | 1-A | 1,875.00 | 10,000.00 | 1,625.00 | 10,000.00 | 1,375.00 | 10,000.00 | 10,625.00 | | 26 |
| " | 1-B | 4,290.00 | 30,000.00 | 3,670.00 | 30,000.00 | 3,100.00 | 30,000.00 | 1,250.00 | | 27 |
| " | 2 | 12,360.00 | 30,000.00 | 13,090.00 | 30,000.00 | 11,507.50 | 30,000.00 | 35,547.50 | 133,405.00 | 28 |
| | | | | | | | | | | 29 |

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

**DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS**

BUDGET FOR THE FISCAL YEAR 1968-69

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

| | | | | | | MEANS OF FINANCING | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | LESS: RESERVED AMOUNTS | | | | | AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY | | | | |
| | FUND BALANCE AS OF JUNE 30, 1968 | INT. & PRIN. DUE & UNPAID JUNE 30, 1968 | UNCANCELLED GENERAL RESERVES | FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS | EST. REVENUES (OTHER THAN CURRENT PROPERTY TAXES) | TOTAL AVAILABLE FINANCING | TOTAL | UNSECURED | SECURED | TAX RATE ON SECURED ROLL | |
| 1 | | | | | | | | | | | |
| 2 | | | | | | | | | | | |
| 3 | | 900.00 | | | | | | | | | |
| 4 | | 131.25 | | | | | | | | | |
| 5 | | 345.00 | | | | | | | | | |
| 6 | | 656.25 | | | | | | | | | |
| 7 | | 552.50 | | | | | | | | | |
| 8 | | 120.00 | | | | | | | | | |
| 9 | | | | | | | | | | | |
| 10 | | 106.25 | | | | | | | | | |
| 11 | | | | | | | | | | | |
| 12 | | 3,887.50 | | | | | | | | | |
| 13 | | 295.00 | | | | | | | | | |
| 14 | | 75.00 | | | | | | | | | |
| 15 | 75,187.76 | 366.50 | | 67,752.51 | | 67,752.51 | 127,581.74 | | | | |
| 16 | 9,413.91 | 337.50 | | 9,076.41 | | 9,076.41 | 28,554.84 | | | | |
| 17 | | 16,335.00 | | | | | | | | | |
| 18 | 41,160.05 | | | 24,825.05 | | 24,825.05 | 102,509.95 | | | | |
| 19 | | | | | | | | | | | |
| 20 | | | | | | | | | | | |
| 21 | | 11,760.00 | | | | | | | | | |
| 22 | | 1,808.50 | | | | | | | | | |
| 23 | | 4,528.75 | | | | | | | | | |
| 24 | 2,569,533.52 | 1,625.00 | | 2,549,811.27 | | 2,549,811.27 | 1,796,788.73 | | | | |
| 25 | | | | | | | | | | | |
| 26 | | | | | | | | | | | |
| 27 | | 70.00 | | | | | | | | | |
| 28 | 83,437.45 | 676.25 | | 82,691.20 | | 82,691.20 | 50,713.80 | | | | |
| 29 | | | | | | | | | | | |

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

## DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1968-69

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

| DESCRIPTION (DISTRICT, FUND, ISSUE, ETC.) | | ACTUAL EXPENDITURES 1966-67 | | ACTUAL/ESTIMATED EXPENDITURES 1967-68 | | REQUIREMENTS FOR BUDGET YEAR 1968-69 | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | INTEREST | PRINCIPAL | INTEREST | PRINCIPAL | INTEREST | PRINCIPAL | PROVISIONS FOR RESERVES | TOTAL | |
| San Leandro Unified | 1-A | 26,187.50 | 90,000.00 | 25,375.00 | 90,000.00 | 22,050.00 | 90,000.00 | 100,462.50 | | 1 |
| " | 1-B | 31,443.75 | 80,000.00 | 27,812.50 | 80,000.00 | 26,800.00 | 80,000.00 | 12,100.00 | | 2 |
| " | 2-A | 12,500.00 | 48,000.00 | 11,220.00 | 48,000.00 | 10,140.00 | 48,000.00 | 52,800.00 | | 3 |
| " | 2-B | 12,001.25 | 32,000.00 | 10,976.25 | 32,000.00 | 10,200.00 | 32,000.00 | 36,880.00 | 521,432.50 | 4 |
| " | 3-A | 37,680.00 | 60,000.00 | 35,100.00 | 60,000.00 | 33,000.00 | 60,000.00 | 15,300.00 | | 5 |
| " | 3-B | 67,923.75 | 120,000.00 | 63,785.00 | 120,000.00 | 59,700.00 | 120,000.00 | 27,900.00 | | 6 |
| " | 3-C | 24,300.00 | 40,000.00 | 22,837.50 | 40,000.00 | 21,350.00 | 40,000.00 | 50,350.00 | | 7 |
| " | 3-D | 10,021.25 | 10,000.00 | 9,230.00 | 19,000.00 | 8,700.00 | 15,000.00 | 4,087.50 | | 8 |
| " | 3-E | 2,275.00 | 10,000.00 | 2,012.50 | 10,000.00 | 1,575.00 | 10,000.00 | 612.50 | 467,575.00 | 9 |
| | | | | | | | | | | 10 |
| San Lorenzo Unified: | | | | | | | | | | 11 |
| Elementary | 3 | 150.00 | 2,000.00 | 50.00 | 2,000.00 | | | | | 12 |
| " | 5 | 1,000.00 | 20,000.00 | 800.00 | 20,000.00 | 600.00 | 20,000.00 | 278.00 | | 13 |
| " | 6 | 2,557.50 | 14,000.00 | 1,858.75 | 14,000.00 | 1,787.50 | 14,000.00 | 18,278.50 | | 14 |
| " | 7 | 3,925.00 | 16,000.00 | 3,727.50 | 16,000.00 | 3,360.00 | 16,000.00 | 1,884.00 | 76,188.00 | 15 |
| " | 8-A | 8,760.00 | 23,000.00 | 7,933.75 | 23,000.00 | 7,245.00 | 23,000.00 | 4,118.50 | 34,363.50 | 16 |
| " | 8-B | 2,112.50 | 5,000.00 | 1,862.50 | 5,000.00 | 1,687.50 | 5,000.00 | 7,130.00 | 13,817.50 | 17 |
| " | 8-C | 9,360.00 | 21,000.00 | 8,865.00 | 21,000.00 | 8,250.00 | 21,000.00 | 4,762.00 | | 18 |
| " | 8-D | 2,320.25 | 4,000.00 | 2,434.75 | 4,000.00 | 2,192.00 | 4,000.00 | 6,217.50 | 46,421.50 | 19 |
| " | 9-A | 4,807.50 | 7,000.00 | 4,751.25 | 6,000.00 | 4,320.00 | 8,000.00 | 2,507.00 | | 20 |
| " | 9-B | 5,583.75 | 9,000.00 | 6,221.25 | 9,000.00 | 5,447.50 | 9,000.00 | 14,302.75 | | 21 |
| " | 9-C | 5,520.00 | 8,000.00 | 5,050.00 | 8,000.00 | 4,910.00 | 8,000.00 | 12,759.00 | | 22 |
| " | 9-D | 2,308.75 | 4,000.00 | 2,266.25 | 4,000.00 | 1,897.50 | 3,000.00 | 1,111.50 | | 23 |
| " | 9-E | 11,588.75 | 15,000.00 | 9,113.75 | 15,000.00 | 8,820.00 | 15,000.00 | 23,655.50 | 122,730.75 | 24 |
| " | 9-F | 3,793.75 | 5,000.00 | 3,612.50 | 5,000.00 | 3,462.50 | 5,000.00 | 2,052.25 | | 25 |
| " | 9-G | 11,002.50 | 10,000.00 | 10,665.00 | 10,000.00 | 10,165.00 | 10,000.00 | 5,994.50 | 36,674.25 | 26 |
| | | | | | | | | | | 27 |
| TOTAL UNIFIED SCHOOL DISTRICT BONDS | | 3,011,116.68 | 5,119,000.00 | 3,011,473.03 | 5,311,000.00 | 3,094,367.25 | 5,559,000.00 | 5,022,888.19 | 13,676,255.44 | 28 |
| | | | | | | | | | | 29 |

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

## DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1968-69

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | MEANS OF FINANCING | | | | | | |
| | | LESS: RESERVED AMOUNTS | | | | | AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY | | | | |
| | FUND BALANCE AS OF JUNE 30, 1968 | INT. & PRIN. DUE & UNPAID JUNE 30, 1968 | UNCANCELLED GENERAL RESERVES | FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS | EST. REVENUES (OTHER THAN CURRENT PROPERTY TAXES) | TOTAL AVAILABLE FINANCING | TOTAL | UNSECURED | SECURED | TAX RATE ON SECURED ROLL | |
| 1 | | 125.00 | | | | | | | | | |
| 2 | | 4,041.25 | | | | | | | | | |
| 3 | | 87.50 | | | | | | | | | |
| 4 | 260,181.11 | 145.00 | | 255,782.36 | | 255,782.36 | 265,650.14 | | | | |
| 5 | | 480.00 | | | | | | | | | |
| 6 | | 1,077.50 | | | | | | | | | |
| 7 | | 93.75 | | | | | | | | | |
| 8 | | 2,321.25 | | | | | | | | | |
| 9 | 131,445.46 | | | 127,472.96 | | 127,472.96 | 340,102.04 | | | | |
| 10 | | | | | | | | | | | |
| 11 | | | | | | | | | | | |
| 12 | | | | | | | | | | | |
| 13 | | | | | | | | | | | |
| 14 | | 563.75 | | | | | | | | | |
| 15 | 28,637.35 | 553.75 | | 27,519.85 | | 27,519.85 | 48,668.15 | | | | |
| 16 | 5,983.28 | 141.25 | | 5,842.03 | | 5,842.03 | 28,521.47 | | | | |
| 17 | 9,232.13 | | | 9,232.13 | | 9,232.13 | 4,585.37 | | | | |
| 18 | | 315.00 | | | | | | | | | |
| 19 | 15,072.86 | 98.75 | | 14,659.11 | | 14,659.11 | 31,762.39 | | | | |
| 20 | | 2,187.50 | | | | | | | | | |
| 21 | | 1,203.75 | | | | | | | | | |
| 22 | | 393.75 | | | | | | | | | |
| 23 | | 18.75 | | | | | | | | | |
| 24 | 75,943.87 | 1,343.75 | | 70,796.37 | | 70,796.37 | 51,934.38 | | | | |
| 25 | | 37.50 | | | | | | | | | |
| 26 | 11,097.13 | 243.75 | | 10,815.88 | | 10,815.88 | 25,858.37 | | | | |
| 27 | | | | | | | | | | | |
| 28 | 6,081,143.11 | 128,765.39 | | 5,952,377.72 | | 5,952,377.72 | 7,723,877.72 | | | | |
| 29 | | | | | | | | | | | |

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

## DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1968-69

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

| DESCRIPTION (DISTRICT, FUND, ISSUE, ETC.) | | ACTUAL EXPENDITURES 1966-67 | | ACTUAL/ESTIMATED EXPENDITURES 1967-68 | | REQUIREMENTS FOR BUDGET YEAR 1968-69 | | | |
|---|---|---|---|---|---|---|---|---|---|
| | | INTEREST | PRINCIPAL | INTEREST | PRINCIPAL | INTEREST | PRINCIPAL | PROVISIONS FOR RESERVES | TOTAL |
| JUNIOR COLLEGE DISTRICT BONDS | | | | | | | | | |
| Fremont-Newark Junior College | 1-A | | | | | | | 239,000.00 | 239,000.00 |
| Peralta Junior College | 1-A | 376,290.00 | 300,000.00 | 366,115.00 | 300,000.00 | 349,500.00 | 300,000.00 | 167,250.00 | |
| " | 1-B | | | 368,897.50 | 100,000.00 | 366,050.00 | 100,000.00 | 180,650.00 | |
| " | 1-C | | | | | 316,200.00 | 170,000.00 | 155,550.00 | |
| " | 1-D | | | | | 366,520.00 | 130,000.00 | 180,010.00 | 2,781,730.00 |
| South County Joint Junior College | 1-A | 263,317.25 | 330,000.00 | 251,312.75 | 330,000.00 | 233,145.00 | 330,000.00 | 442,447.50 | |
| " | 1-B | 173,280.00 | 190,000.00 | 163,355.00 | 190,000.00 | 154,280.00 | 190,000.00 | 264,765.00 | |
| " | 1-C | 244,900.00 | 170,000.00 | 153,350.00 | 170,000.00 | 144,850.00 | 170,000.00 | 240,300.00 | 2,169,787.50 |
| TOTAL JUNIOR COLLEGE DISTRICT BONDS | | 1,057,787.25 | 990,000.00 | 1,303,030.25 | 1,090,000.00 | 1,930,545.00 | 1,390,000.00 | 1,869,972.50 | 5,190,517.50 |
| TOTAL ALL SCHOOL DISTRICT BONDS | | 4,610,293.68 | 7,759,000.00 | 4,836,684.53 | 8,011,000.00 | 5,662,398.25 | 8,649,000.00 | 7,666,498.69 | 21,977,896.94 |

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

## DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1968-69

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

| | MEANS OF FINANCING | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | FUND BALANCE AS OF JUNE 30, 1968 | LESS: RESERVED AMOUNTS | | FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS | EST. REVENUES (OTHER THAN CURRENT PROPERTY TAXES) | TOTAL AVAILABLE FINANCING | AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY | | | TAX RATE ON SECURED ROLL |
| | | INT. & PRIN. DUE & UNPAID JUNE 30, 1968 | UNCANCELLED GENERAL RESERVES | | | | TOTAL | UNSECURED | SECURED | |
| 1 | | | | | | | | | | |
| 2 | | | | | | | 239,000.00 | | | |
| 3 | | | | | | | | | | |
| 4 | | | | | | | | | | |
| 5 | | 1,595.00 | | | | | | | | |
| 6 | | 1,902.50 | | | | | | | | |
| 7 | | | | | | | | | | |
| 8 | 1,154,891.21 | | | 1,151,393.71 | | 1,151,393.71 | 1,630,336.29 | | | |
| 9 | | | | | | | | | | |
| 10 | | | | | | | | | | |
| 11 | | 3,136.25 | | | | | | | | |
| 12 | | 425.00 | | | | | | | | |
| 13 | 1,017,687.09 | | | 1,014,125.84 | | 1,014,125.84 | 1,155,661.66 | | | |
| 14 | | | | | | | | | | |
| 15 | | | | | | | | | | |
| 16 | 2,172,578.30 | 7,058.75 | | 2,165,519.55 | | 2,165,519.55 | 3,024,997.95 | | | |
| 17 | | | | | | | | | | |
| 18 | | | | | | | | | | |
| 19 | | | | | | | | | | |
| 20 | 9,196,657.61 | 177,215.64 | | 9,019,441.97 | | 9,019,441.97 | 12,958,454.97 | | | |
| 21 | | | | | | | | | | |
| 22 | | | | | | | | | | |
| 23 | | | | | | | | | | |
| 24 | | | | | | | | | | |
| 25 | | | | | | | | | | |
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COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

## DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1968-69

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

| DESCRIPTION (DISTRICT, FUND, ISSUE, ETC.) | | ACTUAL EXPENDITURES 1966-67 | | ACTUAL/ESTIMATED EXPENDITURES 1967-68 | | REQUIREMENTS FOR BUDGET YEAR 1968-69 | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | INTEREST | PRINCIPAL | INTEREST | PRINCIPAL | INTEREST | PRINCIPAL | PROVISIONS FOR RESERVES | TOTAL | |
| COMMUNITY SERVICE DISTRICT BONDS | | | | | | | | | | 1 |
| Washington Manor | | 4,800.00 | 15,000.00 | 4,140.00 | 15,000.00 | 3,900.00 | 15,000.00 | 784.15 | 19,684.15 | 2 |
| | | | | | | | | | | 3 |
| FLOOD CONTROL ZONE BONDS | | | | | | | | | | 4 |
| Zone 2 | 1-A | 20,937.50 | 35,000.00 | 20,265.00 | 35,000.00 | 19,162.50 | 35,000.00 | 9,012.50 | | 5 |
| " | 1-B | 18,070.00 | 25,000.00 | 17,132.50 | 32,000.00 | 17,025.00 | 30,000.00 | 8,062.50 | | 6 |
| " | 1-C | 22,831.25 | 30,000.00 | 21,293.75 | 30,000.00 | 21,000.00 | 30,000.00 | 9,975.00 | | 7 |
| " | 1-D | 34,850.00 | 40,000.00 | 33,060.00 | 40,000.00 | 31,100.00 | 40,000.00 | 14,550.00 | | 8 |
| " | 1-E | 32,850.00 | 30,000.00 | 29,850.00 | 30,000.00 | 29,100.00 | 30,000.00 | 44,175.00 | | 9 |
| " | 1-F | 20,756.25 | 20,000.00 | 19,650.00 | 20,000.00 | 18,650.00 | 20,000.00 | 29,075.00 | | 10 |
| " | 1-G | 25,375.00 | 25,000.00 | 22,736.25 | 25,000.00 | 22,875.00 | 25,000.00 | 10,812.50 | | 11 |
| " | 1-H | 15,412.50 | 15,000.00 | 14,662.50 | 15,000.00 | 13,912.50 | 15,000.00 | 21,768.75 | | 12 |
| " | 1-I | 5,122.50 | 5,000.00 | 4,785.00 | 5,000.00 | 4,622.50 | 5,000.00 | 7,248.75 | 562,127.50 | 13 |
| Zone 3-A | 1-A | 10,700.00 | 20,000.00 | 9,950.00 | 20,000.00 | 9,200.00 | 20,000.00 | 4,250.00 | | 14 |
| " | 1-B | 13,062.55 | 20,000.00 | 12,359.95 | 20,000.00 | 12,175.00 | 20,000.00 | 25,924.40 | | 15 |
| " | 1-C | 16,853.00 | 20,000.00 | 16,725.00 | 10,000.00 | 15,600.00 | 20,000.00 | 7,400.00 | | 16 |
| " | 1-D | 9,675.00 | 10,000.00 | 8,800.00 | 10,000.00 | 8,712.50 | 10,000.00 | 14,250.00 | | 17 |
| " | 1-E | 14,301.25 | 10,000.00 | 12,665.00 | 15,000.00 | 12,975.00 | 15,000.00 | 6,112.50 | | 18 |
| " | 1-F | 25,321.25 | 25,000.00 | 23,867.50 | 25,000.00 | 23,125.00 | 25,000.00 | 10,937.50 | | 19 |
| " | 1-G | 4,837.50 | 5,000.00 | 4,556.25 | 5,000.00 | 4,425.00 | 5,000.00 | 2,087.50 | | 20 |
| " | 1-H | 5,076.25 | 5,000.00 | 4,442.50 | 5,000.00 | 4,252.50 | 5,000.00 | 2,001.25 | 283,428.15 | 21 |
| Zone 4 | 1-A | 2,035.00 | 3,000.00 | 1,772.50 | 3,000.00 | 1,822.50 | 3,000.00 | 858.75 | | 22 |
| " | 1-B | 685.00 | 2,000.00 | 527.50 | 1,000.00 | 580.00 | 1,000.00 | 272.50 | | 23 |
| " | 1-C | 1,952.50 | 2,000.00 | 1,702.50 | 2,000.00 | 1,800.00 | 2,000.00 | 2,875.00 | | 24 |
| " | 1-D | 4,612.50 | 5,000.00 | 4,312.50 | 5,000.00 | 4,112.50 | 5,000.00 | 1,956.25 | | 25 |
| " | 1-E | 1,388.00 | 2,000.00 | 2,331.00 | 2,000.00 | 1,730.00 | 2,000.00 | 815.00 | | 26 |
| " | 2-A | | | | | 15,000.00 | 10,000.00 | 7,250.00 | 62,072.50 | 27 |
| | | | | | | | | | | 28 |
| | | | | | | | | | | 29 |

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

## DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1968-69

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

| | | | | | MEANS OF FINANCING | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | LESS: RESERVED AMOUNTS | | | | AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY | | | | | |
| | FUND BALANCE AS OF JUNE 30, 1968 | INT. & PRIN. DUE & UNPAID JUNE 30, 1968 | UNCANCELLED GENERAL RESERVES | FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS | EST. REVENUES (OTHER THAN CURRENT PROPERTY TAXES) | TOTAL AVAILABLE FINANCING | TOTAL | UNSECURED | SECURED | TAX RATE ON SECURED ROLL | |
| 1 | | | | | | | | | | | |
| 2 | 994.15 | 210.00 | | 784.15 | 18,900.00 | 19,684.15 | | | | | |
| 3 | | | | | | | | | | | |
| 4 | | | | | | | | | | | |
| 5 | | 360.00 | | | | | | | | | |
| 6 | | 7,972.50 | | | | | | | | | |
| 7 | | 1,681.25 | | | | | | | | | |
| 8 | | 668.75 | | | | | | | | | |
| 9 | | 750.00 | | | | | | | | | |
| 10 | | | | | | | | | | | |
| 11 | | 1,602.50 | | | | | | | | | |
| 12 | | | | | | | | | | | |
| 13 | 187,255.56 | 87.50 | | 174,133.06 | | 174,133.06 | 387,994.44 | | | | |
| 14 | | 175.00 | | | | | | | | | |
| 15 | | 1,309.95 | | | | | | | | | |
| 16 | | 12,418.00 | | | | | | | | | |
| 17 | | 768.75 | | | | | | | | | |
| 18 | | 10,532.50 | | | | | | | | | |
| 19 | | 851.25 | | | | | | | | | |
| 20 | | 206.25 | | | | | | | | | |
| 21 | 117,903.01 | 558.75 | | 91,082.56 | | 91,082.56 | 192,345.59 | | | | |
| 22 | | 1,465.00 | | | | | | | | | |
| 23 | | 122.50 | | | | | | | | | |
| 24 | | 292.50 | | | | | | | | | |
| 25 | | | | | | | | | | | |
| 26 | | 41.00 | | | | | | | | | |
| 27 | 10,272.14 | | | 8,351.14 | | 8,351.14 | 53,721.36 | | | | |
| 28 | | | | | | | | | | | |
| 29 | | | | | | | | | | | |

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

## DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1968-69

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

| DESCRIPTION (DISTRICT, FUND, ISSUE, ETC.) | | ACTUAL EXPENDITURES 1966-67 | | ACTUAL/ESTIMATED EXPENDITURES 1967-68 | | REQUIREMENTS FOR BUDGET YEAR 1968-69 | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | INTEREST | PRINCIPAL | INTEREST | PRINCIPAL | INTEREST | PRINCIPAL | PROVISIONS FOR RESERVES | TOTAL | |
| Zone 5 | 1-A | 8,137.50 | 15,000.00 | 7,657.50 | 15,000.00 | 7,312.50 | 15,000.00 | 18,543.75 | | 1 |
| " | 1-B | 19,450.00 | 20,000.00 | 18,450.00 | 20,000.00 | 17,525.00 | 20,000.00 | 28,550.00 | | 2 |
| " | 1-C | 25,155.00 | 30,000.00 | 23,968.75 | 30,000.00 | 22,350.00 | 30,000.00 | 40,800.00 | | 3 |
| " | 1-D | 10,766.25 | 10,000.00 | 10,232.50 | 10,000.00 | 9,785.00 | 10,000.00 | 4,642.50 | | 4 |
| " | 1-E | 16,618.75 | 15,000.00 | 15,018.75 | 15,000.00 | 14,587.50 | 15,000.00 | 22,106.25 | | 5 |
| " | 1-F | 20,580.00 | 20,000.00 | 19,400.00 | 20,000.00 | 18,400.00 | 20,000.00 | 8,700.00 | | 6 |
| " | 1-G | 16,252.50 | 15,000.00 | 15,502.50 | 15,000.00 | 14,752.50 | 15,000.00 | 7,001.25 | | 7 |
| " | 2-A | 21,515.00 | 20,000.00 | 21,225.00 | 20,000.00 | 19,870.00 | 20,000.00 | 9,435.00 | | 8 |
| " | 2-B | 19,470.00 | 15,000.00 | 18,520.00 | 15,000.00 | 17,970.00 | 15,000.00 | 8,610.00 | | 9 |
| " | 2-C | | | 27,950.00 | 20,000.00 | 27,450.00 | 20,000.00 | 13,225.00 | | 10 |
| " | 2-D | | | | | 30,000.00 | 20,000.00 | 14,500.00 | 576,116.25 | 11 |
| | | | | | | | | | | 12 |
| Zone 6 | 1-A | 5,893.75 | 10,000.00 | 4,525.00 | 10,000.00 | 4,400.00 | 10,000.00 | 2,025.00 | | 13 |
| " | 1-B | 6,300.00 | 10,000.00 | 6,090.00 | 10,000.00 | 5,475.00 | 10,000.00 | 2,587.50 | | 14 |
| " | 1-C | 5,206.25 | 5,000.00 | 4,837.50 | 5,000.00 | 4,587.50 | 5,000.00 | 7,231.25 | | 15 |
| " | 1-D | 8,825.00 | 10,000.00 | 8,775.00 | 10,000.00 | 8,475.00 | 10,000.00 | 14,137.50 | | 16 |
| " | 1-E | 4,945.00 | 5,000.00 | 5,480.00 | 5,000.00 | 4,892.50 | 5,000.00 | 2,321.25 | | 17 |
| " | 1-F | 9,675.00 | 10,000.00 | 10,015.00 | 10,000.00 | 9,075.00 | 10,000.00 | 4,287.50 | | 18 |
| " | 1-G | 4,643.75 | 5,000.00 | 4,387.50 | 5,000.00 | 4,212.50 | 5,000.00 | 2,031.25 | | 19 |
| " | 2-A | 21,465.00 | 20,000.00 | 20,822.50 | 20,000.00 | 19,670.00 | 20,000.00 | 9,335.00 | | 20 |
| " | 2-B | 16,875.00 | 15,000.00 | 16,125.00 | 15,000.00 | 15,375.00 | 15,000.00 | 22,500.00 | | 21 |
| " | 2-C | 18,007.50 | 15,000.00 | 16,245.00 | | 15,757.50 | 15,000.00 | 7,503.75 | | 22 |
| " | 2-D | 11,760.00 | 10,000.00 | 13,400.00 | 10,000.00 | 11,980.00 | 10,000.00 | 5,740.00 | | 23 |
| " | 2-E | | | 13,975.00 | 10,000.00 | 13,725.00 | 10,000.00 | 6,612.50 | | 24 |
| " | 2-F | | | | | 22,500.00 | 15,000.00 | 10,875.00 | 377,312.50 | 25 |
| | | | | | | | | | | 26 |
| Zone 7 | 1-A | 43,650.00 | 45,000.00 | 42,318.75 | 45,000.00 | 39,937.50 | 45,000.00 | 18,843.75 | | 27 |
| " | 1-B | 36,537.50 | 35,000.00 | 33,987.50 | 35,000.00 | 32,637.50 | 35,000.00 | 15,443.75 | | 28 |
| | | | | | | | | | | 29 |

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

## DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1968-69

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

| | MEANS OF FINANCING | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | FUND BALANCE AS OF JUNE 30, 1968 | LESS: RESERVED AMOUNTS | | FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS | EST. REVENUES (OTHER THAN CURRENT PROPERTY TAXES) | TOTAL AVAILABLE FINANCING | AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY | | | TAX RATE ON SECURED ROLL |
| | | INT. & PRIN. DUE & UNPAID JUNE 30, 1968 | UNCANCELLED GENERAL RESERVES | | | | TOTAL | UNSECURED | SECURED | |
| 1 | | 195.00 | | | | | | | | |
| 2 | | 450.00 | | | | | | | | |
| 3 | | 93.75 | | | | | | | | |
| 4 | | 262.50 | | | | | | | | |
| 5 | | 425.00 | | | | | | | | |
| 6 | | | | | | | | | | |
| 7 | | | | | | | | | | |
| 8 | | 12.50 | | | | | | | | |
| 9 | | 200.00 | | | | | | | | |
| 10 | | 500.00 | | | | | | | | |
| 11 | 184,838.27 | | | 182,699.52 | | 182,699.52 | 393,416.73 | | | |
| 12 | | | | | | | | | | |
| 13 | | 650.00 | | | | | | | | |
| 14 | | 51.25 | | | | | | | | |
| 15 | | | | | | | | | | |
| 16 | | 600.00 | | | | | | | | |
| 17 | | 110.00 | | | | | | | | |
| 18 | | 153.75 | | | | | | | | |
| 19 | | 87.50 | | | | | | | | |
| 20 | | 52.50 | | | | | | | | |
| 21 | | | | | | | | | | |
| 22 | | 15,262.50 | | | | | | | | |
| 23 | | 300.00 | | | | | | | | |
| 24 | | 250.00 | | | | | | | | |
| 25 | 114,791.94 | | | 97,274.44 | | 97,274.44 | 280,038.06 | | | |
| 26 | | | | | | | | | | |
| 27 | | 787.50 | | | | | | | | |
| 28 | | 400.00 | | | | | | | | |
| 29 | | | | | | | | | | |

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

## DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1968-69

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

| DESCRIPTION (DISTRICT, FUND, ISSUE, ETC.) | | ACTUAL EXPENDITURES 1966-67 | | ACTUAL/ESTIMATED EXPENDITURES 1967-68 | | REQUIREMENTS FOR BUDGET YEAR 1968-69 | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | INTEREST | PRINCIPAL | INTEREST | PRINCIPAL | INTEREST | PRINCIPAL | PROVISIONS FOR RESERVES | TOTAL | |
| Zone 7 (Continued) | 1-C | 16,320.00 | 15,000.00 | 15,570.00 | 15,000.00 | 14,820.00 | 15,000.00 | 7,035.00 | | 1 |
| " | 1-D | 10,150.00 | 10,000.00 | 10,170.00 | 10,000.00 | 9,320.00 | 10,000.00 | 4,410.00 | | 2 |
| " | 1-E | | | | | 31,710.00 | 15,000.00 | 25,320.00 | | 3 |
| " | 1-F | | | | | | | 37,500.00 | 356,977.50 | 4 |
| | | | | | | | | | | 5 |
| Zone 9 | 1-A | 41,731.25 | 40,000.00 | 39,640.00 | 40,000.00 | 37,400.00 | 40,000.00 | 58,200.00 | | 6 |
| " | 1-B | 14,531.25 | 15,000.00 | 13,612.50 | 15,000.00 | 12,675.00 | 15,000.00 | 5,962.50 | | 7 |
| " | 1-C | 4,978.75 | 5,000.00 | 4,810.00 | 5,000.00 | 4,560.00 | 5,000.00 | 7,217.50 | | 8 |
| " | 1-D | 5,063.75 | 5,000.00 | 4,563.75 | | 4,657.50 | 5,000.00 | 2,241.25 | | 9 |
| " | 1-E | 5,493.75 | 5,000.00 | 5,512.50 | 5,000.00 | 4,912.50 | 5,000.00 | 2,331.25 | | 10 |
| " | 1-F | 1,659.00 | | 4,698.50 | 2,000.00 | 3,727.50 | 3,000.00 | 1,792.50 | 218,677.50 | 11 |
| | | | | | | | | | | 12 |
| TOTAL FLOOD CONTROL ZONE BONDS | | 758,361.30 | 804,000.00 | 764,933.20 | 817,000.00 | 829,442.50 | 906,000.00 | 701,269.40 | 2,436,711.90 | 13 |
| | | | | | | | | | | 14 |
| | | | | | | | | | | 15 |
| HOSPITAL DISTRICT BONDS | | | | | | | | | | 16 |
| Eden Township | 1 | 7,218.75 | 75,000.00 | 5,156.25 | 75,000.00 | 3,093.75 | 75,000.00 | 76,031.25 | | 17 |
| " | 2 | 13,562.50 | 50,000.00 | 10,750.00 | 45,000.00 | 9,625.00 | 50,000.00 | 3,875.00 | 217,625.00 | 18 |
| | | | | | | | | | | 19 |
| Washington Township | 1 | 11,112.50 | 70,000.00 | 9,400.00 | 70,000.00 | 7,525.00 | 70,000.00 | 73,325.00 | | 20 |
| " | 2 | 31,533.75 | 75,000.00 | 29,133.75 | 75,000.00 | 26,325.00 | 75,000.00 | 11,700.00 | 263,875.00 | 21 |
| | | | | | | | | | | 22 |
| TOTAL HOSPITAL DISTRICT BONDS | | 63,427.50 | 270,000.00 | 54,440.00 | 265,000.00 | 46,568.75 | 270,000.00 | 164,931.25 | 481,500.00 | 23 |
| | | | | | | | | | | 24 |
| | | | | | | | | | | 25 |
| SANITARY DISTRICT BONDS | | | | | | | | | | 26 |
| Alvarado | 1 | 472.59 | | 341.51 | 1,100.00 | 380.25 | 1,100.00 | 3,973.65 | 5,453.90 | 27 |
| | | | | | | | | | | 28 |
| | | | | | | | | | | 29 |

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

**DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS**

BUDGET FOR THE FISCAL YEAR 1968-69

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

| | | | | | MEANS OF FINANCING | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | FUND BALANCE AS OF JUNE 30, 1968 | LESS: RESERVED AMOUNTS | | FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS | EST. REVENUES (OTHER THAN CURRENT PROPERTY TAXES) | TOTAL AVAILABLE FINANCING | AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY | | | TAX RATE ON SECURED ROLL | |
| | | INT. & PRIN. DUE & UNPAID JUNE 30, 1968 | UNCANCELLED GENERAL RESERVES | | | | TOTAL | UNSECURED | SECURED | | |
| 1 | | | | | | | | | | | |
| 2 | | 350.00 | | | | | | | | | |
| 3 | | | | | | | | | | | |
| 4 | 117,635.00 | | | 116,097.50 | | 116,097.50 | 240,880.00 | | | | |
| 5 | | | | | | | | | | | |
| 6 | | 491.25 | | | | | | | | | |
| 7 | | | | | | | | | | | |
| 8 | | 81.25 | | | | | | | | | |
| 9 | | 5,437.50 | | | | | | | | | |
| 10 | | 256.25 | | | | | | | | | |
| 11 | 97,478.69 | 5,525.00 | | 85,687.44 | | 85,687.44 | 132,990.06 | | | | |
| 12 | | | | | | | | | | | |
| 13 | 830,174.61 | 74,848.95 | | 755,325.66 | | 755,325.66 | 1,681,386.24 | | | | |
| 14 | | | | | | | | | | | |
| 15 | | | | | | | | | | | |
| 16 | | | | | | | | | | | |
| 17 | | | | | | | | | | | |
| 18 | 126,071.98 | 6,625.00 | | 119,446.98 | | 119,446.98 | 98,178.02 | | | | |
| 19 | | | | | | | | | | | |
| 20 | | | | | | | | | | | |
| 21 | 157,777.67 | 3,116.25 | | 154,661.42 | | 154,661.42 | 109,213.58 | | | | |
| 22 | | | | | | | | | | | |
| 23 | 283,849.65 | 9,741.25 | | 274,108.40 | | 274,108.40 | 207,391.60 | | | | |
| 24 | | | | | | | | | | | |
| 25 | | | | | | | | | | | |
| 26 | | | | | | | | | | | |
| 27 | 5,715.29 | 1,306.60 | | 4,408.69 | | 4,408.69 | 1,045.21 | | | | |
| 28 | | | | | | | | | | | |
| 29 | | | | | | | | | | | |

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

## DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1968-69

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

| DESCRIPTION (DISTRICT, FUND, ISSUE, ETC.) | | ACTUAL EXPENDITURES 1966-67 | | ACTUAL/ESTIMATED EXPENDITURES 1967-68 | | REQUIREMENTS FOR BUDGET YEAR 1968-69 | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | INTEREST | PRINCIPAL | INTEREST | PRINCIPAL | INTEREST | PRINCIPAL | PROVISIONS FOR RESERVES | TOTAL | |
| SANITARY DISTRICT BONDS (CONTINUED) | | | | | | | | | | 1 |
| Castro Valley | 1 | 750.00 | 5,000.00 | 600.00 | 5,000.00 | 450.00 | 5,000.00 | 150.00 | | 2 |
| " | 2 | 12,962.50 | 50,000.00 | 11,212.50 | 45,000.00 | 9,375.00 | 50,000.00 | 13,750.00 | 78,725.00 | 3 |
| " | 3-A | | | | | | | 131,875.00 | 131,875.00 | 4 |
| | | | | | | | | | | 5 |
| Oro Loma | 1 | 1,248.75 | 4,000.00 | 1,125.00 | 4,000.00 | 1,125.00 | 4,000.00 | 9,540.00 | 14,665.00 | 6 |
| " | 2 | 1,018.75 | 10,000.00 | 3,400.00 | 5,000.00 | 1,762.50 | 5,000.00 | 11,812.50 | 18,575.00 | 7 |
| " | 3-A | 670.00 | 7,000.00 | 520.00 | 8,000.00 | 360.00 | 8,000.00 | 9,140.00 | 17,500.00 | 8 |
| " | 4 | 1,190.00 | 2,000.00 | 1,756.25 | 1,500.00 | 1,312.50 | 3,000.00 | 3,630.00 | 7,942.50 | 9 |
| " | 6 | 580.00 | 1,000.00 | 540.00 | 1,000.00 | 500.00 | 1,000.00 | 3,540.00 | 5,040.00 | 10 |
| " | 5 | 29,538.75 | 55,000.00 | 27,706.25 | 55,000.00 | 25,918.75 | 55,000.00 | 67,512.50 | | 11 |
| " | 7-A | 9,937.50 | 15,000.00 | 9,412.50 | 15,000.00 | 8,925.00 | 15,000.00 | 19,350.00 | | 12 |
| " | 7-B | 3,181.25 | 5,000.00 | 3,018.75 | 5,000.00 | 2,856.25 | 5,000.00 | 6,387.50 | | 13 |
| " | 7-C | 36,640.00 | 20,000.00 | 34,000.00 | 25,000.00 | 34,100.00 | 25,000.00 | 41,800.00 | 306,850.00 | 14 |
| " | 8-A | | | | | 152,850.00 | 50,000.00 | 74,925.00 | 277,775.00 | 15 |
| | | | | | | | | | | 16 |
| Union | 2 | 1,901.25 | 13,000.00 | 877.50 | 13,000.00 | 585.00 | 13,000.00 | 146.25 | | 17 |
| " | 3 | 4,573.75 | 11,000.00 | 4,087.50 | 10,000.00 | 3,750.00 | 10,000.00 | 1,687.50 | 29,168.75 | 18 |
| " | 4-A | 71,100.00 | 45,000.00 | 69,015.00 | 50,000.00 | 66,075.00 | 50,000.00 | 31,787.50 | | 19 |
| " | 4-B | 37,783.75 | 25,000.00 | 39,976.25 | 25,000.00 | 37,537.50 | 25,000.00 | 18,331.25 | | 20 |
| " | 4-C | 84,670.00 | | 83,470.00 | 30,000.00 | 82,195.00 | 30,000.00 | 70,685.00 | | 21 |
| " | 4-D | | | | | 36,600.00 | | 18,300.00 | 466,511.25 | 22 |
| Union Annex | 2 | 180.00 | 1,000.00 | 90.00 | 4,000.00 | | | | | 23 |
| " | 10 | 2,600.00 | 10,000.00 | 2,091.25 | 10,000.00 | 1,912.50 | 10,000.00 | 39,887.50 | 51,800.00 | 24 |
| " | 11 | 850.00 | 1,000.00 | 750.00 | 2,000.00 | 850.00 | 2,000.00 | 3,900.00 | 6,750.00 | 25 |
| Decoto | 1 | | | | | | | | | 26 |
| Irvington | 1 | 330.00 | 6,000.00 | 82.50 | | | | | | 27 |
| Irvington Annex | 1 | 150.00 | 2,000.00 | 37.50 | 2,000.00 | | | | | 28 |
| | | | | | | | | | | 29 |

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

## DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1968-69

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

| | | | | | MEANS OF FINANCING | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | LESS: RESERVED AMOUNTS | | | | | AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY | | | | |
| | FUND BALANCE AS OF JUNE 30, 1968 | INT. & PRIN. DUE & UNPAID JUNE 30, 1968 | UNCANCELLED GENERAL RESERVES | FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS | EST. REVENUES (OTHER THAN CURRENT PROPERTY TAXES) | TOTAL AVAILABLE FINANCING | TOTAL | UNSECURED | SECURED | TAX RATE ON SECURED ROLL | |
| 1 | | | | | | | | | | | |
| 2 | | | | | | | | | | | |
| 3 | 26,747.53 | 5,175.00 | | 21,572.53 | | 21,572.53 | 57,152.47 | | | | |
| 4 | | | | | | | 131,875.00 | | | | |
| 5 | | | | | | | | | | | |
| 6 | 11,118.64 | 337.50 | | 10,781.14 | | 10,781.14 | 3,883.86 | | | | |
| 7 | 13,755.11 | | | 13,755.11 | | 13,755.11 | 4,819.89 | | | | |
| 8 | 11,101.53 | | | 11,101.53 | | 11,101.53 | 6,398.47 | | | | |
| 9 | 13,712.97 | 8,665.00 | | 5,047.97 | | 5,047.97 | 2,894.53 | | | | |
| 10 | 3,981.24 | | | 3,981.24 | | 3,981.24 | 1,058.76 | | | | |
| 11 | | 15.00 | | | | | | | | | |
| 12 | | 87.50 | | | | | | | | | |
| 13 | | 1,178.75 | | | | | | | | | |
| 14 | 158,712.02 | 1,100.00 | | 156,330.77 | | 156,330.77 | 150,519.23 | | | | |
| 15 | 3,396.67 | | | 3,396.67 | 100,000.00 | 103,396.67 | 174,378.33 | | | | |
| 16 | | | | | | | | | | | |
| 17 | | | | | | | | | | | |
| 18 | 2,548.35 | 281.25 | | 2,267.10 | | 2,267.10 | 26,901.65 | | | | |
| 19 | | 240.00 | | | | | | | | | |
| 20 | | 3,648.50 | | | | | | | | | |
| 21 | | 375.00 | | | | | | | | | |
| 22 | 158,282.85 | | | 154,019.35 | | 154,019.35 | 312,491.90 | | | | |
| 23 | 1,140.56 | 1,015.00 | 125.56 | | | | | | | | |
| 24 | 47,994.63 | 540.00 | | 47,454.63 | | 47,454.63 | 4,345.37 | | | | |
| 25 | 5,050.04 | 500.00 | | 4,550.04 | | 4,550.04 | 2,199.96 | | | | |
| 26 | 21.25 | 21.25 | | | | | | | | | |
| 27 | 7,727.09 | 6,082.50 | 1,644.59 | | | | | | | | |
| 28 | 111.12 | 37.50 | 73.62 | | | | | | | | |
| 29 | | | | | | | | | | | |

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

## DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1968-69

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

| DESCRIPTION (DISTRICT, FUND, ISSUE, ETC.) | | ACTUAL EXPENDITURES 1966-67 | | ACTUAL/ESTIMATED EXPENDITURES 1967-68 | | REQUIREMENTS FOR BUDGET YEAR 1968-69 | | | |
|---|---|---|---|---|---|---|---|---|---|
| | | INTEREST | PRINCIPAL | INTEREST | PRINCIPAL | INTEREST | PRINCIPAL | PROVISIONS FOR RESERVES | TOTAL |
| SANITARY DISTRICT BONDS (CONTINUED) | | | | | | | | | |
| Irvington Annex (Continued) | 7 | 670.00 | 2,000.00 | 630.00 | 2,000.00 | 530.00 | 2,000.00 | 3,045.00 | 5,575.00 |
| " | 8 | 450.00 | 1,000.00 | 410.00 | 1,000.00 | 370.00 | 1,000.00 | 1,975.00 | 3,345.00 |
| " | 9 | 795.00 | 2,000.00 | 715.00 | 2,000.00 | 635.00 | 2,000.00 | 6,097.50 | 8,732.50 |
| " | 10 | 1,450.00 | 2,000.00 | 775.00 | 1,000.00 | 1,275.00 | 3,000.00 | 6,300.00 | 10,575.00 |
| Niles | 1 | 105.00 | 3,000.00 | 105.00 | 2,000.00 | | | | |
| TOTAL SANITARY DISTRICT BONDS | | 305,798.84 | 298,000.00 | 296,745.26 | 324,600.00 | 472,230.25 | 375,100.00 | 599,528.65 | 1,446,858.90 |
| WATER DISTRICT BONDS | | | | | | | | | |
| Cherryland County | | 10,097.50 | 10,000.00 | 9,867.50 | 10,000.00 | 9,337.50 | 10,000.00 | 42,581.25 | 61,918.75 |
| TOTAL SPECIAL DISTRICT BONDS | | 1,142,485.14 | 1,397,000.00 | 1,130,125.96 | 1,431,600.00 | 1,361,479.00 | 1,576,100.00 | 1,509,094.70 | 4,446,673.70 |
| GRAND TOTAL ALL BONDS | | 5,752,778.82 | 9,156,000.00 | 5,966,810.49 | 9,442,600.00 | 7,023,877.25 | 10,225,100.00 | 9,175,593.39 | 26,424,570.64 |

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

**DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS**

BUDGET FOR THE FISCAL YEAR 1968-69

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

| | | | | | MEANS OF FINANCING | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | LESS: RESERVED AMOUNTS | | | | | AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY | | | | |
| | FUND BALANCE AS OF JUNE 30, 1968 | INT. & PRIN. DUE & UNPAID JUNE 30, 1968 | UNCANCELLED GENERAL RESERVES | FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS | EST. REVENUES (OTHER THAN CURRENT PROPERTY TAXES) | TOTAL AVAILABLE FINANCING | TOTAL | UNSECURED | SECURED | TAX RATE ON SECURED ROLL | |
| 1 | | | | | | | | | | | |
| 2 | 3,557.43 | | | 3,557.43 | | 3,557.43 | 2,017.57 | | | | |
| 3 | 2,419.62 | | | 2,419.62 | | 2,419.62 | 925.38 | | | | |
| 4 | 6,887.09 | | | 6,887.09 | | 6,887.09 | 1,845.41 | | | | |
| 5 | 10,629.96 | 3,225.00 | | 7,404.96 | | 7,404.96 | 3,170.04 | | | | |
| 6 | 935.20 | | 935.20 | | | | | | | | |
| 7 | | | | | | | | | | | |
| 8 | 495,546.19 | 33,831.35 | 2,778.97 | 458,935.87 | 100,000.00 | 558,935.87 | 887,923.03 | | | | |
| 9 | | | | | | | | | | | |
| 10 | | | | | | | | | | | |
| 11 | | | | | | | | | | | |
| 12 | 44,643.13 | | | 44,643.13 | | 44,643.13 | 17,275.62 | | | | |
| 13 | | | | | | | | | | | |
| 14 | | | | | | | | | | | |
| 15 | | | | | | | | | | | |
| 16 | 1,655,207.73 | 118,631.55 | 2,778.97 | 1,533,797.21 | 118,900.00 | 1,652,697.21 | 2,793,976.49 | | | | |
| 17 | | | | | | | | | | | |
| 18 | | | | | | | | | | | |
| 19 | | | | | | | | | | | |
| 20 | 10,851,865.34 | 295,847.19 | 2,778.97 | 10,553,239.18 | 118,900.00 | 10,672,139.18 | 15,752,431.46 | | | | |
| 21 | | | | | | | | | | | |
| 22 | | | | | | | | | | | |
| 23 | | | | | | | | | | | |
| 24 | | | | | | | | | | | |
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